

DePauw University Student Government Allocations Board

Fall 2012 Student Organizations Budget Requests

The pages below are a compilation of the organizational budgets that were submitted in the spring of 2012 and reviewed by the Allocations Board. The only additions to the budgets by the Allocations Board are the notations made in red font.

On the budgets below you will find the cuts, in red, that were made by the Allocations Board. Often the cuts were made as a result of insufficient funds or the fact that many requests were not vital to the success and central purpose of the event. Some organizations, as a result of rollover funds from Spring 2012, were not allocated any additional funding.

**Any questions can be directed to the DSG Allocations Board at
dsg_allocations@depauw.edu**

WGRE Radio

Fall 2012 Budget

(FIF)

Student Contact #1 - Ashlyn Archer, Station Manager

Student Contact #2 - Caroline Torie, Program Director

Account Number - 711002038.3000

Total Amount of \$ in Account - \$6,347.63

Total Amount of Remaining Expenses - \$1450

1. Remote Phone Unit - \$1,000
2. External Hard Drive - \$200i
3. Remote Audio Board - \$250

*We have an additional \$1400 in expenditures that have not been removed from our account.

TOTAL AMOUNT REQUESTING - \$780.00

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

1. Operational Expense (Promotions)

Our sports and news staffs often travel to cover stories and sporting events. We use fabric banners to advertise for the station in remote locations. Portable radios are used as DJ of the Week prizes and the portable radios will be used in our office to tune in the station and for remote broadcasts.

Breakdown of Expenses:

2- WGRE 4'x6' fabric banners - \$200 (\$100 apeice)

100 small portable radios - \$350

2 - Portable Radio/MP3/CD Players - \$80 (\$40

apeice)

Subtotal - \$630

2. Operational Expense (Sports)

When broadcasting remotely or doing sideline reporting at DePauw and Putnam County sporting events, it is important for

reporters to be able to hear the on-air feed. These headsets would simplify this process.

Breakdown of Expense:

3 - AM/FM Radio Stereo Headsets - \$150 (\$50 a peice)

Subtotal - \$150

SUBTOTAL for PRIORITY #3: \$780

TOTALS:

SUBTOTAL for PRIORITY #1:	N/A
SUBTOTAL for PRIORITY #2:	N/A
SUBTOTAL for PRIORITY #3:	\$780
ROLLOVER	\$3497.63
REMAINING EXPENSES:	\$1450.00
TOTAL AMOUNT REQUESTING	\$780.00

Association of African American Students Fall 2012 Budget

Student Contact #1 – J’Nai Macklin

jnaimacklin_2014@depauw.edu

Student Contact #2 – Isaiah Holmes isaiahholmes_2013@depauw.edu

Account Number – 711002003.3000

Total Amount of in Account - \$11,085.05

Total Amount of Remaining Expenses - \$ 11,010.05

- (Formal) - (\$10,477.52)
- (Advertising) - (\$60.00)
- (Culturally Soul Sunday)- (\$150.00)
- (Senior Dinner)- (\$322.53)

TOTAL AMOUNT REQUESTING - (\$15,065.55)

PRIORITY #1: ALL CAMPUS EVENTS

1. Hispanic Heritage Month: “Shades of Difference: Beauty, Gender and Skin Colorism in Puerto Rican Culture”

In this lecture, Professor Maritza Quinones, University of Illinois at Urbana-Champaign, examines how Afro-Puerto Rican women respond to representations of themselves in the media. In this ethnographic study, I demonstrate the degree to which my participants are keenly aware of the simplistic visual representations of themselves within the media. The women interviewed reveal the negative effects of having darker skin which are not just attributed to the legacy of historical inequality, but continually reinforced by media and present-day discrimination. On the island, the Latin American and U.S. based Spanish-language media as well as other cultural products are presented as promoting stereotypical depictions of blackness, or as simply ignoring Afro-Puerto Rican women altogether. In response, I note how my participants regularly use U.S. mainstream culture, and in particular depictions of African-American women in popular culture and consumer products, as a means to mediate their blackness.

Breakdown of Expenses:

Expense #1	(Honorarium: \$100)
Subtotal	(\$100.00)

2. Annual Tucker E. Wilson Series (Coming Together)

We want to have a "Coming Together" celebration to create an environment where the students and alumni can interact. The purpose of this alumni “session” is to give an opportunity for students to network and to get exposed to various career paths in which they may be interested in. Alumni will teach students the proper way to eat while in a corporate setting while also sharing to them their experiences at DePauw and how it better their selves for Corporate America and their experiences in Corporate America.. Annually this event is a huge success.

Breakdown of Expenses:

Expense #1	(Alumni Appreciation:
\$75.00)	
Expense #2	(Sudexo Catering: \$450.00)
Subtotal	(\$525.00)

3. Annual Thanksgiving Dinner

The Annual Thanksgiving dinner in the past has been an opportunity for the student body to come together in thanks and celebration.

Students gather the morning of or day prior and make each dish from scratch. Past menus include salad, collard greens, sweet potatoes, macaroni and cheese, cranberry sauce, cabbage, stuffing, turkey, ham, cornbread, dinner rolls(homemade), peach cobbler, pumpkin pie, and fruit punch . Annually in the past we were granted \$400.

Breakdown of Expenses:

Expense #1	(Food from Kroger:
\$400.00)	
Subtotal	(\$400.00)

6. “My Black is Beautiful: From Bitch to Sistah”

The goal of this event is to celebrate the beauty and self determination of the Black Woman. We want to provide a space in which women can share their feelings and thoughts. Through different activities and discussion groups we want to give women an opportunity to network, deepen relationships, and strengthen community ties while addressing women’s health, education and economic empowerment.

Breakdown of Expenses:

Expense #1	(Refreshments:
\$20.00)	
Expense #2	(Supplies: \$10.00)
Subtotal	(\$30.00)

9. The Classics: Movie Night

This event is another opportunity to engaging “sib-bonding time.” We hope this event will help in not only maintaining those relationships but allowing them to grow and flourish into lifelong friendships. We

wanted to provide a relaxing environment in which students can enjoy classic movies we are grew up on while enjoying some tasty snacks.

Breakdown of Expenses:

Expense #1 (Snacks: \$50.00 per event)

Subtotal (\$100.00) → (CUT \$40; due to amount of people attending and snacks not being central to event)

10. Lunch with Black Faculty

Each semester, AAAS allows general assembly members to meet with the faculty and staff of color here at DePauw University during the lunch hour. During this time, students and faculty discuss issues that are prevalent and current in the African American community on campus and elsewhere. Through this event we hope to take the feedback that we hear from the faculty and students and make changes on our campus. It is not often that students get to meet with all of the Black faculty members, and having these intellectual and compelling conversations encourages change.

Breakdown of Expenses:

Expense #1 (Food and Supplies: \$150.00)

Subtotal (\$150.00)

12. Community Service Days

Each month AAAS would like to provide two community service opportunities to the members of our organization. One activity each month would be centered in the Greencastle community, as a way to get more involved in the community. The other service opportunity would be Indianapolis. In Indy, we would like to get involved with the Center for Leadership Development. CLD promotes scholarship, leadership, character, and community service amongst African American youths. The program encourages middle and high schools students to set goals for their future and take care of the educational opportunities that are available to them.

Breakdown of Expenses:	
Expense #1 Indy: \$80.00)	(Gas for 4 trips to
Subtotal	(\$80.00)
<u>SUBTOTAL for PRIORITY #1:</u>	<u>(\$1,385.00)</u>

PRIORITY #2: CO-SPONSORSHIPS

1. **“Healthy is Sexy Month: September 2012” - LEADING**

Brief Description of Event:

This event is designed to encourage members of the minority community to become healthy. It is time for us to no longer accept and be a part of the statistical data regarding obesity and health. While obesity contributes to numerous health issues including type 2 diabetes and high blood pressure (leading diseases for African Americans), this is an attempt to inspire a collective to move towards a healthy life style. We want to show praise encourage and educate the community on ways to maintain a healthy lifestyle. We want to liberate ourselves from the threat of these health risks and other problems caused by a sedentary lifestyle. During this month we hope to provide insight and skills about maintaining a healthy lifestyle, and we hope that students will carry with them through life past DePauw. (Exclusive?)

Breakdown of Expenses:

Expense #1	(Dinner: \$100.00)
Expense #2 Keith: \$30.00)	(Transportation for our speaker Dr.
Expense #3	(Obstacle Course for supplies: \$250.00) →
(CUT \$250; there are supplies in gym; come back to event by event with an itemized list of expenditures.)	

Subtotal (\$380.00)

List of Co-Sponsors:

Co-Sponsor #1:	(AAAS: \$305.00)
Co-Sponsor #2:	(Women’s Center:
\$75.00)	

2. Formal – LEADING

Brief Description of Event:

Each year the Association of African American Students (AAAS) acts as the lead sponsor of the widely popular Multicultural Formal. This annual formal is an event that allows students from different organizations and backgrounds to fellowship with one another in a social space away from campus. This coming fall, in October or November, we plan to host the Multicultural Formal at The Fountains Banquet & Conference Center in Carmel, Indiana. Each guest will be responsible for paying a \$10 ticket. The rest of the cost for formal will be covered by AAAS, ISA, NPHC, United DePauw, AAPI, and A.S.I.A. Club. The event includes dinner, dancing, and the presentation of awards to Mr. and Ms. AAAS, ISA, NPHC, AAPI, A.S.I.A., and UD (members who have shown admirable commitment to the associations and DePauw Community as a whole), and an award for the Best Dressed at the event. *Expenses for the room rental, transportation, and DJ are covered. Tickets for the event will sold for \$10. All sales will go towards the costs of party decorations, party favors, and the photographer.*

Breakdown of Expenses:

Expense #1	(Rental: \$500.00)
Expense #2	(DJ: \$200.00)
Expense #3	(Food- Dinner and Soda Package: \$3,592.50)
Subtotal	(\$4292.50)

List of Co-Sponsors:

Co-Sponsor #1:	(CRC: \$200.00)
Co-Sponsor #2:	(ISA: \$448.00)
Co-Sponsor #3:	(NPHC: \$448.00)
Co-Sponsor #4:	(AAAS: \$896.50)
Co-Sponsor #5:	(A.S.I.A Club: \$500.00)
Co-Sponsor #6:	(AAPI: \$300.00)
Co-Sponsor #7:	(Campus Activities: \$1,000.00)
Co-Sponsor #8:	(MCILO: \$500.00)

3. Monon BBQ– SUPPORTING

Contribution: (\$75.00)

4. Black History 365 - Red Tails Showing (Supporting Delta Sigma Theta) – SUPPORTING

Contribution: (\$849.00) → (CUT \$849; to reflect costs)

5. ISA Chicago Trip – SUPPORTING

Contribution: (\$500.00)

SUBTOTAL for PRIORITY #2: (\$2,625.50)

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

1. Weekly Meetings

Brief Description of Event:

The purpose of AAAS is to educate, empower, and inform the DePauw Community of African American issues with a focus of Black Diaspora. Throughout the semester we hold weekly meetings at each meeting the executive board will discuss all business matters related to the organization; however topics will vary week to week. Assuming there are three weeks in a month due to breaks, we will have three rotations of events. The first week of the month will serve as time to engage in intellectual engagement and discuss current events and the impact they have on DePauw’s community and rest of the world. The second week will only concern business matters, making sure things are fully planned for the next month. The third week will serve as a time to “see the world through someone else’s lens”.

Breakdown of Expenses:

Expense #1	(\$0.00)
Subtotal	(\$0.00)

2. Advertising

Brief Description of Event:

We have found that on average we are allocated and spend \$150 per semester, through using printing services, sheet signs(for large events)- and electronic services(ie: facebook, emails-free). Through better utilization of environmentally and economic friendly sources: facebook, email and word of mouth we hope to cut spending by \$30.00.

Breakdown of Expense:

First Part of Expense Sheet Signs: \$120.00)	(Printing Services &
Subtotal	(\$120.00)
<i>SUBTOTAL for PRIORITY #3:</i>	<i>(\$120.00)</i>

TOTALS:

SUBTOTAL for PRIORITY #1:	
(\$1,385.00)	
SUBTOTAL for PRIORITY #2:	+\$2,625.50)
SUBTOTAL for PRIORITY #3:	+\$120.00)
ROLLOVER	-\$75.00)
REMAINING EXPENSES:	
+\$11,010.05)	
TOTAL AMOUNT REQUESTING	(\$3,281.50)

Asian American and Pacific Islander Initiative Fall 2012 Budget **(FIF)**

Student Contact #1 - Michael Pascua ;
michaelpascua_2012@depauw.edu

Student Contact #2 - Nathan Tehada ;
nathantehada_2013@depauw.edu

Account Number - 1711002088.3000

Total Amount of Rollover - (\$1,137)

Total Amount of Remaining Expenses - (\$200)

TOTAL AMOUNT REQUESTING - (\$-157)*

*AAPI Initiative has significant rollover this semester. We will be requesting zero allocations funds for Fall 2012.

PRIORITY #1: ALL CAMPUS EVENTS

1. AAPI Greencastle Community BBQ

The AAPI community at DePauw will reach out to greater Greencastle community into the loop. The purpose of the barbeque is to reach out to Asian Americans and Pacific Islanders out there in town and let them know about potential DePauw University events relevant to the AAPI community. (Roughly 100 People)

Drinks from Krogers	\$20
Food	\$100
Posters/Advertisement	\$30
The Depauw	\$75
Plates and Utensils	\$20
Subtotal:	\$245

2. Heritage Day

The Initiative will have a day of AAPI programming. We plan to have a fashion show and student-led skits. The goal is to explore themes of identity and community.

Advertisements	\$20
Sheet sign	\$5
Recording of the Event by Media Services	\$30
Subtotal:	\$60

SUBTOTAL for PRIORITY #1: (\$305)

PRIORITY #2: CO-SPONSORSHIPS

1. **A.A.A.S.: Multicultural Formal SUPPORTING**
Contribution (\$300)

SUBTOTAL for PRIORITY #2: (\$300)

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

1. **A.A.P.I. Retreat to Bloomington – Tibetan-Mongolian Buddhist Cultural Center**

The Initiative will visit the Buddhist Cultural Center in Bloomington to learn about the lifestyles of the monks and explore cultural diversity in Indiana. [812-325-6549]

Tours: \$35 for a group of 10 people
Gasoline: \$20

Subtotal: \$55

2. **Potluck and Social Event**

All members will bring ingredients to cook dishes at the Women's Center. The monies designated for food will reimburse people who buy their ingredients and cook or supplement the potluck with outside food from a restaurant.

Food \$100
Drinks \$20
Subtotal: \$120

SUBTOTAL for PRIORITY #3: (\$175)

TOTALS:

SUBTOTAL for PRIORITY #1: (\$305)

SUBTOTAL for PRIORITY #2:	+\$300
SUBTOTAL for PRIORITY #3:	+\$175
ROLLOVER	-\$1,137
REMAINING EXPENSES:	+\$200
TOTAL AMOUNT REQUESTING	(\$-157)*

ACM-W (Women in Computer Science)

Fall 2012 Budget

Student Contact #1 - Yandan Ni
Student Contact #2 - Amanda Neri

Account Number - 711009024.3000

Total Amount of \$ in Account - (\$1688.27) (I'm not sure if this is right, but it's the amount Amy Cherry gave me on the phone.)

Total Amount of Remaining Expenses - (\$225.00)

- (Remaining Event: Lunch #2) - (\$77.71) voucher in route
- (Remaining Event: Lunch #3) - (\$100.00) planned for early May
- (Remaining Expense: DVD and rights to screen it) - (\$47.29) voucher in route

TOTAL AMOUNT REQUESTING - (\$2395)

PRIORITY #1: ALL CAMPUS EVENTS

1. Event #1

Brief Description of Event. Film Screening of "Top Secret 'Rosies'" by LeeAnn Erickson. During WWII, 'computer' was a

job title and not a machine. Dozens of women worked for the US Military to do ballistics research. They were the first programmers of the earliest machine, the ENIAC. LeAnn Erickson captured the women's stories, before the last members of the computers passed away, into a new documentary. We have found that history is a great way to recruit and retain women in computing, as well as to educate them. The Event will appeal to women in mathematics, SRF students, men in computing/mathematics.

Breakdown of Expenses:

Expense #1: Refreshments	(\$75)
Expense #2: Flyers	(\$20)
Subtotal	(\$95)

SUBTOTAL for PRIORITY #1: (\$95)

PRIORITY #2: CO-SPONSORSHIPS

NONE.

SUBTOTAL for PRIORITY #2: (\$0)

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

1. Event #1

Brief Description of Event. Fall lunch #1. Welcome new first-year women in computer science. (20-30 people)

Breakdown of Expenses:

Expense #1: food	(\$100)
Subtotal	(\$100)

← (CUT \$50; due to level of attendance at the event.)

2. Event #2

Brief Description of Event. Lunch #2: Prepare for registration, when older women give advice to younger concerning classes they should take and the content of these classes.

Breakdown of Expenses:

Expense #1: food	(\$100)
------------------	---------

→ (Cut \$50, due to number of attendance)

Subtotal **(\$100)**

3. Event #3

Brief Description of Event. Lunch #3: Recap and sharing of Grace Hopper Celebration experiences and information

Breakdown of Expenses:

Expense #1: food **(\$100)**

→ **(Cut \$50, due to number of attendance)**

Subtotal **(\$100)**

4. Operational Expense #1

Brief Description of Expense: Scholarships for the Grace Hopper Celebration

Breakdown of Expense: \$500 per scholarship for 4 women ⇒ \$2000. (Our women will apply for National Science Foundation scholarships, which are very competitive. Having the promise of school funding increases the chances of women winning scholarships. The fall conference is in Baltimore.

Scholarships pay for flight, shared portion of hotel room, registration and food not served by conference.

First Part of Expense **\$2000 (4 x \$500)**

Subtotal **(\$2000)**

→ **(CUT \$2000; please come back to Event by Event once participants have secured a place in the conference.)**

SUBTOTAL for PRIORITY #3: (\$2300)

TOTALS:

SUBTOTAL for PRIORITY #1:	(\$95)
SUBTOTAL for PRIORITY #2:	+(\$0)
SUBTOTAL for PRIORITY #3:	+(\$2300)
ROLLOVER	- (\$1688.27)
REMAINING EXPENSES:	+(\$225.00)

TOTAL AMOUNT REQUESTING (\$931.73)

Alpha Kappa Alpha Sorority, Inc. Fall 2012 Budget

Student Contact #1 - ShaDe Watson

Student Contact #2 - Sharon Hayes

Account Number - 711010001.3000

Total Amount of \$ in Account - \$ 1277.56

Total Amount of Remaining Expenses - \$ 200.00

• AKAdemics, Study tables during finals week

TOTAL AMOUNT REQUESTING - (\$)500.62

PRIORITY #1: ALL CAMPUS EVENTS

1. Soul Sistahs

Alpha Kappa Alpha would like to start the fall week of events with the event Soul Sistahs. This is a sit down event where we discuss different events.

The soul sistahs event this semester will talk about the importance of solidarity

within the African American community, especially on DePauw's campus. At this

event, the objective is to improve relationships by eliminating gossip.

At this

event, we will have participants create index cards with rumors or

popular
gossip on them. They are going to be the topic of discussion and from these, we will talk about how we can improve relationships. We will also show video clips of popular television show Bad Girls Club as a point of reference to highlight how African Americans and women are portrayed in the media through gossip and rumors.

Breakdown of Expenses:

Expense #1 Index Cards \$10
Expense #2 Refreshments: \$30
Subtotal (\$40.00

2. Global Poverty: Not Just a third world problem

As part of Alpha Kappa Alpha's fall week, we want to dispel the myths about Feed the Children campaigns and how it only targets third world countries when poverty exists in America. We will talk about aspects of poverty and how they affect people of color and women. We will explain what the poverty line is and the numerical qualifications for being impoverished. We will also talk about poverty in reference to health care. Finally, we will compare and contrast feed the children commercials with images of American poverty.

Breakdown of Expenses:

Expense #1 Printing money to make information packets on poverty (\$40.00
Expense #2 Refreshments:(\$30.00
Subtotal (\$70.00

3. Healthy Lifestyles - Dance for your Life

At this event, we would like to stress the importance of staying healthy throughout your lifetime. We will highlight ways to stay healthy while having fun. Dancing is a weight-bearing activity, which builds bones. It's also wonderful for upper body strength. So, we want to use the Nintendo Wii and the Michael Jackson dance game to promote exercise through dance. At this event, we will introduce foods that promote healthier lifestyles. We will talk about foods that boost energy and metabolism.

Breakdown of Expenses

Expense #1: Healthy Foods (Celery, Broccoli, Bananas, etc.) \$30.00

Subtotal (\$)30.00

4. You Only Live Once: Environmental Sustainability

At this event, we will talk about the importance of environmental sustainability. We only get one earth to live on and one life to live. We will teach about the importance of being friendly to the environment. Two environmental issues we face is biodiversity and climate change. Many of our daily tasks, play a part in changing our climate and inadvertently causing a loss of biodiversity, which is the loss of different species. After we teach about the issues, we want the participants to pledge to be more environmentally friendly. This pledge involves creating tie-dye shirts. We will use natural dyes to create the shirts.

Breakdown of Expenses:

Expense #1 40 white T-shirts (7 packs of 6) \$124.18

Expense #2 Plastic Gloves: \$10

Expense #3 Water Basin(s):	\$20
Expense #4 Rubber Bands	\$5
Expense #5 Natural Dyes	\$30

Subtotal: (\$189.18 → **(CUT \$189.18; we cannot fund t-shirts and therefore the event loses its purpose)**)

5. Breast Cancer Walk

At this event, we will walk for the cure. This will be one of our bigger events of the semester. We will involve members of the DePauw community and members of the Greencastle community. The walk will take place in October, because

that is breast cancer awareness month. The walk will take place around the campus and at different stations of the walk, we will have stands set up to inform participants about breast cancer. To participate in the walk, people will have to donate bras, instead of monetarily like in other walks. The bras collected will have an inspiring message written on them and then will be donated to women who have been affected by breast cancer.

Breakdown of Expenses:

Expense #1 Decorations -	(\$100.00
Expense #2 Refreshments -	(\$100.00 → (CUT \$50; due to not being central to event))
Subtotal	(\$200.00

6. A Pretty Penny

What NOT to wear. Pi Lambda edition. This event is based off the popular television show, what not to wear. We will accept nominations for people to be

participants in this event. We will give three students a style make-over on a budget. This event will be similar to a fashion show. We will have a stage and a few performers between revealing the student and his or her new look. This event would take place in the UB ballroom and have lights, a stage, and music.

Breakdown of Expenses:

Expense #1 Projector & Screen: (\$) 65.00

Expense #2 Refreshments: (\$) 30.00

Expense #3 Decorations: (\$) 20.00 → **(CUT \$20; due to consistency and not funding decorations)**

Subtotal (\$)115.00

7. Judgment Day

At this event, we will educate about the justice system. We will look at the laws through a critical lens. We will play an interactive game with the audience that involves flashcards. There will be laws printed on the cards. It is the audience's job to decide if the law is fact or fiction. We will explain the laws and which context they were created. We will discuss current controversial issues facing our community as college students and on a larger scale.

Breakdown of Expenses:

Expense #1 Index Cards:

Subtotal (\$)10.00

8. Beyond Beautiful

This will be a sleepover hosted by the ladies of Pi Lambda. This event is open

to all women on campus. This event would be held in Reese, the Women's Center or the Alpha Kappa Alpha house. We will do facials and nails while discussing self-esteem issues that most young women deal with in today's society. We will be taking this time to empower each other and point out beautiful things that we see in each other, as well as encourage others to be leaders.

Breakdown of Expenses:

Expense #1: Facial Masks: (\$) 15.00
Expense #2: Nail Polish, Nail Files: (\$) 15.00
Expense #3: Snacks: (\$) 20.00
Subtotal (\$50.00)

9. Ballin' for a Cause

This is our community service event. We will have a basketball tournament that involves six to eight teams of five. The teams will all pay \$25 to be in the tournament. We will also be accepting donations to watch the games. All the proceeds go to the Susan G. Komen breast cancer organization

Breakdown of Expenses:

Expense #1: Refreshments for 6-8 teams of 5 people
(\$80.00 → **(CUT \$50; due to amount of people attending event)**)

Subtotal (\$80.00)

10. Femme Fatale Party

To end our fall week of events, we want to host a party to give students a time to unwind and congregate with friends from on and off campus. Since we will not be charging admission into the party, we ask that everyone bring a bra, again

with an inspiring message, that we will give to women and families affected by breast cancer.

Breakdown of Expenses:

Expense #1: DJ (\$ 200.00

Expense #2: Security (\$) 200.00

Subtotal (\$400.00

SUBTOTAL for PRIORITY #1: (\$1184.18

PRIORITY #2: CO-SPONSORSHIPS

1. Co-Sponsored Event #1 – Trouble to Breathe

This event will bring awareness on why staying green is important, but not

only to protecting our environment but many health issues that may arise due to

those who do not practice being green. This event will have interactive games to

interact with the public on how to be green.

Breakdown of Expenses:

Expense #1: Hula Hoops (Set of 6)

Expense #2: Balls (Set of 6)

Expense #3: Jump Ropes (Set of 3)

List of Co-Sponsors:

Co-Sponsor #1: Omega Phi Beta Sorority

SUBTOTAL for PRIORITY #2: (\$97.00 → **(Cut \$97, event was cut)**

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

1. Emerging Young Leaders

This event focuses on one of our national initiatives. This involves fostering

leadership skills for young girls. We will use the children's version of

the student leadership practices inventory, titled "What's your leadership color," to first identify what kind of leader the students are. Then we will teach the girls to use their skills in their everyday life.

Breakdown of Expenses:

Expense #1: Snacks for 15-20 girls (\$40.00

Subtotal (\$40.00

2. Internal Leadership Training at Camp Jameson

This event also focuses on one of our national initiatives. This involves fostering leadership skills for the current members of the sorority.

Internal

Leadership training for external service builds members of the sorority so that

we may better serve the community. Camp Jameson is located in Indianapolis, IN

and it focuses on leadership training and team building

Breakdown of Expenses:

Expense #1: Trip to Indianapolis (2 cars) (\$ 40.00

Expense #2: Camp Participation (7 people at \$25) (\$ 175.00

Subtotal (\$ 215.00 → **(CUT \$215; due to organization being closed)**

3. Advertisement

Advertising our events throughout the semester

Breakdown of Expenses:

Expense #1: Fliers, Sheet Signs (2), Paint

Subtotal (\$ 42.00

SUBTOTAL for PRIORITY #3: (\$297.00

TOTALS:

SUBTOTAL for PRIORITY #1:	(\$)1184.18
SUBTOTAL for PRIORITY #2:	+(\$)97.00
SUBTOTAL for PRIORITY #3:	+(\$)297.00
ROLLOVER	-(\$)1277.56
REMAINING EXPENSES:	+(\$)200.00
TOTAL AMOUNT REQUESTING	(\$)500.62

Alpha Phi Alpha Fraternity, Incorporated

Budget Request for Fall 2012 Semester

Naeem Muhammed, President

Armani Cato, Treasurer

Jordan Davis, Secretary

Acct. Number – 711003008.3000

Amount Allocated Previous Semester - \$6,830.35

Rollover Funds – \$100 → 1265

Remaining Events:

Cold Cuts -\$400

Breakfast W/ The Alphas - \$200

Security- \$300

NPHC Week- \$200

Priority Level One Subtotal: \$5320.00

Priority Level Two Subtotal: \$450.00

Priority Level Three Subtotal: \$935.00

Total Amount Requested: \$6,705.00

Priority Level One – All Campus Events

“Cold Cuts”

The men of Alpha Phi Alpha Fraternity, Inc. will hire two barbers from Indianapolis to come to DePauw to cut students’ hair. This event was created in the response to the high demand of barbers on campus. The main reason for this demand is that students do not always have access to cars to get to Indianapolis. This event was very popular throughout the past two semesters. This event has been a venue for faculty, staff, administration and the Greencastle community to become closer. This event was a good chance for the students on the DePauw University campus to interact with faculty, staff and administrators in an informal setting. In the past, this event was only offered bi- monthly and was highly attended. We feel the need to make it monthly because of student, faculty, and administrator interest. On average, we had 20+ students and 5+ faculty, staff and administrators attend each of the previous events. All proceeds will go towards the A Way Home Shelter.

Expenses	
Barbers	(\$200x5) =
\$1000.00	
<u>Fliers and Promotion</u>	
<u>\$20.00</u>	Total
	\$1020.00

4th Annual PHirst Weekend

Since 2005, every first weekend of school the Rho Tau Chapter of Alpha Phi Alpha Fraternity, Inc. has welcomed incoming and returning students to campus through our PHirst Impression initiative. We will host a welcome BBQ and an after party. This event is extremely important for our campus given the vigorous nature of our academics. Through this series of events, we can relax prior to beginning our academic endeavors. The BBQ will take place in Bowman Park followed by an official after party in the UB Ballroom. In recent years, these socials have yielded several students, which led to all food being depleted and a full house in the UB Ballroom. To be clear, this is a weekend of events, not just one event.

Expenses

BBQ	\$200.00
DJ (For Party)	\$250.00
Security	\$300.00
Grill Rental	\$ 50.00
Total	\$800.00

8th Annual Breakfast with the Alpha's

The men of Rho Tau would like to cook breakfast for the freshmen students during the first week of school to help ease their transition from High School to College. We will use this venue to serve as an opportunity for them to interact with upperclassmen, and obtain a better understanding of the "DePauw experience." We have seen many freshmen who fail to make it past first semester. This event is to encourage those students to stay on course and make the smooth transition from high to college. We will discuss their adjustment and our experiences during this event. We would also invite other upperclassmen to also give insight to the various opportunities DePauw has to offer.

Expenses

Breakfast food

\$200.00

Total

\$200.00

5th Annual Miss Black & Gold Scholarship Pageant

The men of Rho Tau would like to host its Fifth Miss Black and Gold Pageant, where women across campus will be allowed to participate in a traditional pageant competition. This event is aimed at the positive presentation of women, not only highlighting their physical beauty, but their intellectual ability as well. This event will be targeted toward breast cancer awareness and we will ask organizations for donations for Relay for Life. This pageant has been going on for over 50 years in our fraternity and the winner of our chapter's pageant can go on to compete in the district, regional, and even national convention. We will create keepsakes for all in attendance to remember this memorable evening by

giving each person a CD of music aimed at women's empowerment, in addition to a Polaroid camera on each table with a picture frame. We will have faculty heavily involved serving as judges. For our food options of pasta, drinks, chicken Parmesan and multiple dessert options, Sodexo is charging \$15.00 per plate with the expectation of a 60-person audience.

Expenses	
Sodexo Dinner	
\$1350.00	
Winner Sashes	
\$50.00	
Tiara	
\$50.00	
Keepsakes	\$30.00
<hr/>	
→ (CUT \$30; not gifts are funded)	
Total	\$1480.00

Study Tables

We would like to host two study tables, one for midterms and finals week. This will be a great time to study for exams with our peers for a few hours. We will be offering healthy snacks to go along with a studious atmosphere. This event is open to the public and will take place in Union Building Room 221.

Expenses	
Light Snacks (\$10 X 2)	\$20.00
Total	\$20.00

Party

The men of Alpha Phi Alpha place a huge emphasis on the greater understanding of different cultures and styles of music. We will have a night of music reflecting over ten different cultures and ethnicities. Salsa, R&B, Traditional African, along with many more genres will be explored over light refreshments.

Expenses

DJ	\$250.00
<u>Security</u>	<u>\$300.00</u>
Total	

\$550.00 → **(CUT \$550; due to limited funding we can only fund one party)**

Gangs, Cults or History

There has been much discussion on whether Greek organizations are glorified gangs, cults or secret societies. Ryan Sweatt is an expert on Egyptian history, who currently resides in Indianapolis, IN. He will come to DePauw to discuss the relationship between Greek organizations and Egypt. On a campus where over 70% of all students are Greek affiliated, it is imperative for us to have this event. Is DePauw admitting “soon to be gangsters” or are these organizations really just misinterpreted?

Expenses

Honorarium

\$1000.00

(Includes food, travel and speaking fees)

Total	\$1000.00
--------------	------------------

Karaoke @ The Blue Door Café

The men of the Rho Tau Chapter of Alpha Phi Alpha Fraternity, Incorporated would like to present an exciting study break to the hard working students of DePauw University by offering an evening of Karaoke at the Blue Door Café. This event will include refreshments provided by Blue Door Café and allow students of DePauw to come and show off their vocals and dance moves. We are proposing this event be held during the middle of our week of events to ease the transition from educational events to our more social portion of the week.

Expenses

Blue Door refreshments

\$150.00

Karaoke Machine

\$100.00

Total

\$250.00

Priority Level One Total

\$5,320.00

Priority Level Two – Co-sponsored Campus Events

Follow the North Star

Slavery is one of the most significant aspects of American history. It has been the cause for much controversy. Follow the North Star gives people an opportunity to have a real life slave experience for 90 minutes. This video clip is the event:

<http://connerprairie.org/Plan-Your-Visit/Special-Events/Follow-the-North-Star.aspx>

<http://connerprairie.org/Plan-Your-Visit/Special-Events/Follow-the-North-Star.aspx>

This event is very humbling to all who attend and will be a life changing experience. While the Allocations Board typically does not like to allocate for off campus events, please think of the benefit, rather than the location of this event. Furthermore, it is an event that we only do once every 4 years, the last time being in the Fall of 2009. We will take 25 students and rent 4 DPU vehicles.

Expenses

Car Rental \$200.00

Gas X 4 \$200.00

(Cut \$100; due to only funding ½ trip)

Tickets (\$20 X 25 ppl) \$500.00

Alpha Phi Alpha

\$450.00

Union Board

\$450.00

Total Requested

\$450.00

Priority Level Two Total

\$450.00

Priority Level Three

Grand Tax

The Rho Tau Chapter of Alpha Phi Alpha Fraternity, Incorporated has been on DePauw's campus for the past seven years providing students with educational and social events they all enjoy. For the past seven years, we have also had to pay grand tax to our national headquarters and because we are a small chapter, it is very difficult for three college students to pay the costly tax. If we are unable to pay the tax, then we will not be recognized nationally or on DePauw's campus. We are hoping the allocations board can fund our Grand tax, or at the very least subsidize our expenses.

Expenses

Grand Tax	\$775.00
-----------	----------

Total

\$775.00

Advertisement

Fliers and promotion are just as important to an event as any other element. Because there are so many events and activities available to students on DePauw's campus, we prefer to use printed fliers to promote our events all over campus for students to enjoy. We are requesting \$20 per event for advertising.

Expenses

Fliers and Promotion (\$20 x 8 events)	\$160.00
--	----------

Total

\$160.00

Priority Level Three Total

\$935.00

Priority Level One Subtotal: \$5320.00

Priority Level Two Subtotal: \$450.00

Priority Level Three Subtotal: \$935.00

Total Requested
\$6,705.00

**SEMESTER OF ALPHA EVENTS:
PRICELESS**

Alpha Psi Omega

**(FIF)- Funds are already in
account via rollover**

Student Contact #1- Elise Lockwood
Student Contact #2- Jazmine Davis

Account Number - 711002012.3000

Total Amount of \$ in Account - 2877.62

Total Amount of Remaining Expenses - (900\$)

-Broken English (student produced play) - (800\$)

-Senior Ceremony - (100\$)

TOTAL AMOUNT REQUESTING - (\$1350)

PRIORITY #1: ALL CAMPUS EVENTS

1. Playwrights Festival

Brief Description of Event.: Student written, acted, directed, and produced show.

Breakdown of Expenses:

Publicity/programs (125\$)

Props/set (150\$)

Subtotal (275\$)

2. Insomniac Theatre Festival

Brief Description of Event.: 24 hour student written, acted, directed, and produced theatre festival.

Breakdown of Expenses:

Publicity/props (125\$)

Props/set (150\$)

Subtotal (275\$)

3. Student Produced Play

Brief Description of Event.: Student produced full length play.

Props (550\$)

Costumes (125\$)

Publicity/programs (125\$)

Subtotal (800\$)

SUBTOTAL for PRIORITY #1: 1,350 (\$)

A.S.I.A. Club

(All Students Interested in Asia)

Fall 2012 Budget

President: Phil Pascua (michaelpascua_2012@depauw.edu)

**Vice President: T'kia Williams
(tkiawilliams_2015@depauw.edu)**

**Treasurer: Dylan Spangler
(dylanspangler_2014@depauw.edu)**

Account Number: 711002001.3000

Total Amount of \$ in Account – (\$) 2134.25

**Total Amount of Remaining Expenses – [\$ 145 (Transfer to
ISA for**

**Cultural Festival) + \$ 123.47 (Reimbursement for Student in
AAPI**

Weekend Conference) = \$ 268.47]

TOTAL AMOUNT REQUESTING - (\$) 1354.22

PRIORITY #1: ALL CAMPUS EVENTS

1. Rice Party

In November, ASIA throws a party that celebrates the different cuisines of Asia.

Members of the club volunteer to pick up groceries, cook, and set-up for the event. The main purpose of the event is to promote Asian cultural awareness through food. ASIA will accept any monetary contributions and donate the proceeds to a global charity such as the Timmy Foundation or the Red Cross, who operate in developing Asian countries.

Breakdown of Expenses:

Food and Supplies from Kroger (\$) 300

Food and Supplies from Saraga Market (\$) 330

Gas (\$) 20

Subtotal

(\$) 650

2. Bloomington Trip

The Bloomington Trip will provide members of ASIA with an opportunity to enjoy the various Asian cuisines available at restaurants in Bloomington (to be covered by students going on trip). The trip will also include a visitation to the Mathers Museum, which is known for showcasing numerous free-of-charge exhibits related to Asian culture. Overall, the trip will serve as both an opportunity to explore Asian culture through art and cuisine, and also to bond as an organization.

Breakdown of Expenses:

Miller Transportation (56-seater bus) (\$) 400

Subtotal (\$) 400

SUBTOTAL for PRIORITY #1: (\$) 1050

PRIORITY #2: CO-SPONSORSHIPS

1. Moon Festival - LEADING

The Moon Festival will take place in early September to celebrate a traditional Chinese event. Held at the McKim Observatory, the event will give students an opportunity to use the telescope to gaze at the moon. Additionally, light food and entertainment will be at the event. Past moon festivals have brought in over 200 people.

Breakdown of Expenses:

Snacks and Refreshments (\$) 450
Gas (\$) 20
Promotional Material -Flyers (\$) 30
Decorations (\$) 50
Subtotal (\$) 550

List of Co-Sponsors:

DCC:(\$) 100

Amount Requested: (\$) 450

2. ISA Chicago Trip - SUPPORTING

Contribution: \$600

3. AAAS Multicultural Formal – Supporting

Contribution: (\$) 500

SUBTOTAL for PRIORITY #2: (\$) 1550

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

1. Asian Film Night

The Asian Film night consists of a documentary-viewing and a discussion to follow. Past films have addressed issues relating to Asian history,

politics, identity,
Diaspora, and community.

Breakdown of Expenses:

Food- KFC and Number 1 Chinese Food (\$)100 → **(CUT \$70;
food not central to event; fund refreshments)**

Utensils and Plates (\$)20

Subtotal (\$ 120

2. Faculty Discussion Panel and Faculty Dinner

The Faculty Dinner is open to members of our clubs, students with interest in

pursuing study in the Asian Studies Department, as well as those who have returned from or are planning to study abroad in programs in Asia. This event facilitates discussion on issues pertaining to Asia and gives students an opportunity to talk with faculty.

Breakdown of Expense:

Catering for Food (Number 1 Chinese Food or Sodexo) - (\$)
50

Subtotal: \$500

SUBTOTAL for PRIORITY #3: (\$) 500

TOTALS:

SUBTOTAL for PRIORITY #1:
(\$ 1050

SUBTOTAL for PRIORITY #2:
+(\$ 1550

SUBTOTAL for PRIORITY #3:
+(\$ 620

ROLLOVER

-\$ 2134.25

REMAINING EXPENSES:

+(\$) 268.47
TOTAL AMOUNT REQUESTING
(\$) 1354.22

Badminton Club

Fall 2012 Budget

Student Contact #1 – Vedant Chandra
Student Contact #2 – Aashray Patel

Account Number - 711009030.3000

Total Amount of Rollover - \$1000

Total Amount of Remaining Expenses - \$600 (\$500 in receipts & \$100 in processing receipts)

TOTAL AMOUNT REQUESTING - \$510

PRIORITY #1: OPERATIONAL/INTERNAL EVENTS

1. Excursions/Practice Tournaments

- Fuel/Travel costs
- Indiana University (Bloomington) \$20 X 2
- Purdue University (Lafayette) \$20 X 2
- University of Illinois (Champagne) \$30 X 2
- Wabash College (Crawfordsville) \$15 X 2

Subtotal

\$ 170

2. Operational Expense

These expenses are most important for the running of the

club. Since birdies need to be replaced after every 10 knocks (average) we need funding for shuttlecock boxes. Also we require a uniform for representation. Club member will pay to get the uniforms. However, we need money in order to design and purchase the shirts for the club.

Breakdown of Expense:

Shuttle Cocks for the entire semester
(\$900 (45 X \$20) → **(CUT \$450; due to limited funding)**)

Subtotal

\$ 900

SUBTOTAL for PRIORITY #1: \$

1070

PRIORITY #2: ALL CAMPUS EVENTS

1. Event #1

The Club wishes to organize a campus wide badminton tournament open to all students, faculty and staff.

Breakdown of Expenses:

Shuttlecock expenses (\$) 200
(10 box of shuttles costing \$20) → **(CUT \$100; due to limited funding)**

Prizes and miscellaneous expenses* (\$) 140
→ **(CUT \$140; the allocations board is unable to fund prizes and misc. expenses)**

- Fliers & Advertisement - \$ 20
- Draw sheets - \$ 20 → **(CUT \$20 for all advertising for consistency)**
- Food for organizers and participants - \$100 → **(CUT \$100; food is not central to this event.)**

Subtotal (\$) 340

SUBTOTAL for PRIORITY #2: \$

340

TOTALS:

	SUBTOTAL for PRIORITY #1:	(\$)
1070		
	SUBTOTAL for PRIORITY #2:	+\$ 340
	ROLLOVER	-\$
1000		
	REMAINING EXPENSES:	+\$ 100
	TOTAL AMOUNT REQUESTING	(\$ 510)

Bicycle Club Fall 2012 Fall 2012 Budget

Christopherday_2013@depauw.edu - (President)
Williamgleason_2015@depauw.edu - (Treasurer)

Account Number - (771009004.3000)

Total Amount of \$ in Account - (\$ 732)

Total Amount of Remaining Expenses - (\$392)

(Regional Championships) - (\$ 392)

Regional Championship, 4/21/2012 to 4/22/2012, 3 races, Notre Dame University

\$120 (Team Time Trial, Road Race, and Criterium entry for 9 races) TTT and Road Race Saturday, Criterium Sunday

\$200 (1 hotel room for 2 night at \$100 per night) The TTT starts at 9 AM and we want to stay in South Bend to get extra sleep and improve our performance for the long day of racing.

\$72 gas

TOTAL AMOUNT REQUESTING - (\$2800)

PRIORITY #1: ALL CAMPUS EVENTS

10 X Monday Group Ride-- 25 to 30 participants

This is a classic and long standing event that brings together people from all walks of campus and all ability levels. Most Little 5'ers and DePauw racers got their start on this event.

10 X Wednesday Time Trial—10-15 participants

We started this event last year based on reports of success in the past.

The event has grown in popularity and is a great base for fall training.

SUBTOTAL for PRIORITY #1: (\$0)

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

\$2800 Collegiate Track Nationals, Frisco, TX

\$600 6 racers x \$100 entry fee 3 men and 3 women are expected to race. Track nationals involves 4 individual events, and 3 team events. One of the three team events is a coed team time trial

\$400 cargo van rental. We will need to carry all bikes plus warm up equipment, extra wheels, a tent for shade, and our tool kit. We need enough gear to last through both a morning and an evening session.

\$600 gas 1800 miles for the whole trip, at \$4.00/gal x 12 miles per gallon.

\$1200 Hotel This accounts for 2 rooms for 4 nights at \$150 per night.

SUBTOTAL for PRIORITY #3: (\$2800) → (CUT \$2800; It is our recommendation that the organization seeks funding from other DPU outlets. If we funded this event, we would be utilizing \$467 per student to compete/ 2 students ENTIRE activity fee. Please return during Event By Event with a subsidized proposal with student contribution)

TOTALS:

SUBTOTAL for PRIORITY #1:	(\$0)
SUBTOTAL for PRIORITY #2:	+\$0
SUBTOTAL for PRIORITY #3:	+\$2800

Subtotal: \$2170

2) Cooking competi

In an effort to expand our club and vary our activities to encourage creativity amongst our members, we hope to hold a cooking competition among about 40 people. During the competition, we also wish to be able to hold a workshop with a member showing how to make a certain dish to those who come to watch the competition.

Breakdown of Expense

1. Competition: \$600
2. Workshop: \$200

Subtotal: \$800 → (CUT \$800; please come back for event by event with an itemized budget)

SUBTOTAL for PRIORITY #1: 2970 (\$)

TOTALS:

SUBTOTAL for PRIORITY #1:	2970	(\$)
SUBTOTAL for PRIORITY #2:	0	+\$
SUBTOTAL for PRIORITY #3:	0	+\$
ROLLOVER	200	-\$
REMAINING EXPENSES:	200	+\$
TOTAL AMOUNT REQUESTING	2970	(\$)

(Brazilian Jiu-Jitsu)

Fall 2012 Budget

Student Contact #1 - (Tavianlucas_2012)

Student Contact #2 - (Kaitrinhigbee_2012)

Account Number - (711009029.3000)

Total Amount of \$ in Account - (\$649.54)

Total Amount of Remaining Expenses - (\$ 481.00)

- (No-Gi Grappling Seminar + Flyers) - (\$ 420.00)

- (First-aid kit) - (\$61.00)

TOTAL AMOUNT REQUESTING - (\$890.00)

PRIORITY #1: ALL CAMPUS EVENTS

1. Event #1

No-Gi Grappling Seminar.

Tim Sledd, Team Atos Black-belt (under 17x International grappling gold medalist Andre Galvao) will conduct a (minimum 2 hour) No-Gi grappling seminar in the Lily Center. During the course of the seminar participants will learn position flow technique sets as well as strength and conditioning circuits specifically geared toward grappling arts. Mr. Sledd will also be assisting individuals throughout the seminar in regards to both related and unrelated grappling questions that participants may have.

Breakdown of Expenses:

Honorarium Fee (\$400.00)

Subtotal (\$400.00)

2. Michigan Open Tournament

Gentry martial arts and Team Atos members will travel to Michigan to compete in the open tournament. DePauw students will get an opportunity to connect with a larger body of practitioners and competitors against which to network and test respective school styles. All competitors are guaranteed at least two matches. Tournament entree fees will e paid for y each individual student.

Breakdown of Expenses:

Hotels	(\$250.00)
Subtotal	(\$250.00)

SUBTOTAL for PRIORITY #1: (\$650.00)

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

1. Flyers for advertisement

Brief Description of Event.

Breakdown of Expenses:

Events (x2)	(\$40)
-------------	--------

Subtotal	(\$40)
-----------------	---------------

2. Annual Team Atos Affiliation Fee

___Andre Galvao is known as one of the best Brazilian Jiu-Jitsu practitioners of his generation. He has amassed gold medals at every belt in the Brazilian Jiu-Jitsu World Championships, and also holds gold medals in nearly every Jiu-Jitsu state, national, and international tournament. As one of only 5 current affiliate schools in the United States, DePauw's Brazilian Jiu-Jitsu club enjoys the privilege to attend special annual seminars Galvao teaches himself. We also receive instruction in his evolving training methodology under Tim Sledd who received his black-belt under Galvao and continues to train with him.

Breakdown of Expense:

Fee	(\$200.00)
-----	------------

Subtotal	(\$200.00)
-----------------	-------------------

SUBTOTAL for PRIORITY #3: (\$240.00)

TOTALS:

SUBTOTAL for PRIORITY #1:	(\$650.00)
---------------------------	------------

SUBTOTAL for PRIORITY #2:	+\$0.00
---------------------------	---------

SUBTOTAL for PRIORITY #3:	+\$240.00
---------------------------	-----------

ROLLOVER	-\$169.00)
REMAINING EXPENSES:	+\$481.00)
TOTAL AMOUNT REQUESTING	(\$890.00)

Building Tomorrow: DePauw Chapter

Presidents: Anisha Yadav (anishayadav_2013@depauw.edu)

Ashley Isaac (ashleyisaac_2013@depauw.edu)

Treasurers: Hannah Miner (hannahminer_2014@depauw.edu)

Account Number #: 711002085.3000

Total Amount in Account: \$1,538.41

Remaining Expenses: \$32.45

Total amount requested for Fall 2012

Priority #1: All Campus Events

1. **BT Kickoff Concert Featuring Student Band and DJ**

During one of the first full weeks of classes we would like to have a concert in North Quad to bring students together for social fun and entertainment. We would also like to raise awareness for Building Tomorrow during this event and take donations and sell some of our outside merchandise for donations. This event was a large success for social interaction in 2010 and 2011. It provided a chance for all students on campus to meet together.

Breakdown of Expenses:

Public Safety Security	\$75
Showtime Sound	\$700
Food	\$100
Promotion Signs	\$20
Chalk	\$10

Subtotal \$905

1. Eat for Education Month One

Building Tomorrow would like to hold an event at a local restaurant involving educational lessons and guest speakers. All students would be invited to attend, to learn more about Building Tomorrow and education in Uganda. Building Tomorrow would also accept donations and is trying to get a restaurant to donate a percentage of the night's revenues towards Building Tomorrow. The quote we received to rent the restaurant is from Dairy Castle

Breakdown of Expenses

Chalk	\$10	→ (CUT \$10; \$20 total for advertising budget)
Signs	\$20	
Restaurant Fee	\$100	
Subtotal	\$130	

1. Brick or Treat

This event will take place over Halloween. We will be baking goods and selling them to students and giving them a brick to show support for Building Tomorrow

Breakdown of Expenses

Brick Flyers		\$20
Baked Goods	\$50	
Subtotal	\$70	

1. Eat for Education Month Two

Building Tomorrow would like to hold an event at a local restaurant involving educational lessons and guest speakers. All students would be invited to attend, to learn more about Building Tomorrow and education in Uganda. Building Tomorrow would also accept donations and is trying to get a restaurant to donate a percentage of the night's revenues towards Building Tomorrow. The quote we received to rent the restaurant is from Dairy Castle

Breakdown of Expenses

Chalk	\$10	→ (CUT \$10; \$20 total for advertising budget)
Signs	\$20	
Restaurant Fee	\$100	
Subtotal	\$130	

1. Letter Writing Campaign

The event seeks to raise awareness to Building Tomorrow, Ugandan Education, and our experiences with educational endeavors. While the main purpose of the event is to provide students with fun-filled educational activities on Uganda, we will also provide students with the opportunity to give addresses for our letter writing campaign. We hope to make it a fun, educational event open to the entire campus.

Breakdown of Expenses

Postage & Letter	\$200
Carnival Machine Rentals	\$100
Yats, Cajun food (\$3.50/plate x 100)	\$350
Promotion Signs	\$30
→ (Cut \$10; due to consistency)	
Subtotal	\$680.00

Priority #1 Subtotal **\$1,915**

Priority #2: Co-sponsorships

Priority #2 Subtotal **\$0**

Priority #3: Operational

1. Activities Fair and Tailgates

We will be using this poster to recruit new members and to promote the organization at tailgates in the fall semester

Breakdown of Expenses

Flyers/ Poster	\$100	→ (CUT \$100, this does not seem to reflect the nature of the event)
----------------	-------	--

Priority #3 Subtotal \$100

TOTALS:

SUBTOTAL for PRIORITY #1: \$1,915
SUBTOTAL for PRIORITY #2: \$0
SUBTOTAL for PRIORITY #3: \$100
ROLLOVER \$1,538.41
REMAINING EXPENSES: \$32.45

TOTAL AMOUNT REQUESTING \$509.04

Campus Activities

Spring 2012 Budget

Office Contact - Uzoma Oluka

Account Number - 251126000.6250

Total Amount of Remaining Expenses - (\$2,100)

- o Remaining Event - DePauw After Dark x 4 events - (\$250 x 4 = \$1000)
- o Remaining Event - Finals Study Break - (\$ 750)
- o Remaining Event – Saraga Market Trip – (\$350)

TOTAL AMOUNT REQUESTING - (\$26,025)

Requested for Fall 2012

PRIORITY #1: ALL CAMPUS EVENTS

1. **Ice Cream Truck:** The campus-wide ice cream truck has been a very successful event; therefore we would like to bring it back for the fall semester. The event created a lot of buzz and excitement on campus in past semesters and we hope the same for this semester. We plan to give away 500 free ice cream products to students.

Expenses:

500 students: \$1/ ice cream product = \$500

Subtotal: \$500

1. **Off-Campus Trips:** The off-campus trips are widely appreciated by students, especially by international students. We had 6 trips in the fall: These included shuttles to Bloomington and Indianapolis, and trips to specific locations. Examples of these places include: Saraga International Market, and the Exotic Feline Rescue Center. The fund will be used towards bus reservations. In the spring we plan to have a shuttle to Bloomington and one to Indianapolis. We also plan to have two Saraga trips.

Expenses:

4 trips: \$350/ trip = \$1,400 (one 18-passenger bus)

Subtotal:

\$1,400

1. **Campus-Wide Study Break:** Midterms and finals weeks always prove to be a stressful time for college students. We started a new tradition of offering study breaks during midterms and finals week. We plan to one event during midterms week in the spring. We also plan to have one during finals week. Refreshments include Marvin's, snacks, fruit and drinks.

Expenses:

Refreshments for midterm event: \$750 ***Suggestion: consider spreading programming over 2 week span because Midterms are not uniform***

Refreshments for finals event: \$750

Subtotal:

\$1,500

1. **DePauw After Dark:** DePauw After Dark is a late night programming series that takes place on Friday and Saturday nights between 9 p.m. and 1 a.m. DePauw After Dark received a lot of positive feedback in the fall semester, so we would like to continue it again in the spring. Students really appreciate having alcohol-free alternative events to participate in. Each event was hosted by a different student organization. Examples of these events include: an ice cream social, dance parties, The Underground premiere party, Rave for Riley, Battle of the Nations trivia, Mario Kart tournament and more. Funds will be used to cover raffle prizes, food and publicity. We plan to have fewer events in the spring than we had in the fall semester. (Only one event each weekend instead of two).

Expenses:

12 events: \$250/ event = \$3,000

Subtotal:

\$3,000

1. **Independent's Day Bash:** The Independent's Day Bash was held last year as an alternative to the recruitment events taking place. We wanted to have a fun exciting night of events and activities for students not taking part in recruitment. Last year we received a lot of positive feedback and students wanted to bring it back again. This event featured a taco bar, do-it-yourself t-shirts, henna art, games and more! This will serve as a DePauw After Dark event; therefore \$250 from those funds can cover costs for plain t-shirts and t-shirt decorating paint supplies.

It is our recommendation that the \$250 cited above NOT be spent using t-shirts, in order to maintain consistency across the board

Expenses:

Taco Bar: \$700
Henna Artist: \$500

Subtotal: \$1,200

SUBTOTAL FOR PRIORITY #1: \$7,600

PRIORITY #2: CO-SPONSORSHIPS

1. **Indoor Roller Rink:** Campus Activities would like to sponsor this event with Union Board. This event consists of hiring an outside company to come to campus with a “portable” roller rink. Last spring when Campus Activities brought this event to campus, it was met with enthusiasm by all the students that attended. It would be unique and appealing to hold this event over Winter Term, however, we are open to holding it during the spring semester as well. Union Board will be working with Campus Activities to contribute to the overall cost of \$2,500.00. Union Board will contribute one half of the total cost and Campus Activities will pay the other half. The overall hotel cost will also be split between Union Board and Campus Activities. Union Board will pay \$50.00 and Campus Activities will also pay \$50.00.

Expenses

Roller Rink = \$2500

Hotel Room = \$100

Subtotal: \$2,600.00

Co-Sponsorships:

Union Board: \$1,300

Campus Activities: \$1,300

Subtotal for Campus Activities: \$1,300

1. **Indianapolis Zoo Travel Trip:** Campus Activities would like to co-sponsor with AAAS to take students to the Indianapolis Zoo on March 31, 2012. It will be a great

opportunity for students to interact outside the DePauw University campus and visit our neighboring metropolis area. We are giving students an opportunity that they wouldn't otherwise have, considering transportation and costs. *The admission prices for students will be charged to their student accounts. This event will be co-sponsored with Campus Activities.*

Expenses:

Admission = \$9.50/student (Expecting 30 students: \$285.00)

Bus Costs = Miller Transportation Bus: \$875.00

Bus Parking = \$10.00

Subtotal: \$885.00 → (CUT \$885; due to popularity of event)

Co-Sponsorships:

AAAS = \$585.00 → ***(CUT \$585; to reflect cuts)***

Campus Activities = \$300.00 → ***(CUT \$300; to reflect cuts)***

Subtotal for Campus Activities: \$300

1. **Kings Island Theme Park Travel Trip:** This event will allow students to travel to Kings Island on April 28, 2011. This popular amusement park destination features the world's biggest coaster collection along with a wide variety of live shows, fun-filled games, plenty of shops and food outlets, water rides and so much more! This trip will host 50 students to King's Island for a one-day trip to this amusement park. The bus will leave in the morning around 8:00 AM and will return to campus around midnight. Union Board will cover the cost of ticket entry and transportation, while students are responsible for any and all other expenses such as food and souvenirs.

Expenses:

50 Participants (\$32.00/person): \$1,600.00

Transportation: \$1,500.00

Subtotal: \$3,100

→ (Cut 3,100; this is a high cost per capita event that does not benefit a sufficient amount of students, hence, we do not believe this is an appropriate way to use the student activity fee)

Co-Sponsorship

Union Board: \$1,300 → ***(CUT \$1300; to reflect cuts)***

Campus Activities Co-Sponsorship: \$1,800.00 → ***(CUT \$1800; to reflect cuts)***

Subtotal for Campus Activities: \$1,800

**SUBTOTAL FOR PRIORITY #2:
\$3,400**

Request for Fall 2012

PRIORITY #1: ALL CAMPUS EVENTS

1. **Activities Fair:** The Fall Activities Fair is a popular event that has been sponsored by our office for more than 15 years. This year's fair will include registered student organizations and some community groups. The event will be held in Bowman Park. The funds will go towards purchasing reusable tote bags that students used to put promotional items in.

Expenses:

350 Tote bags for fair promotion materials: \$1,000

Subtotal: \$1,000

1. **Party in the Park:** This will be our fifth annual fall carnival which was held in Bowman Park. Last fall we had an

estimate of 600-700 people to attend. Since the attendance numbers have decreased, we have decided to make the event smaller in scale. We will utilize the Bounce House Guys in Greencastle. Since they are local, they will be a lot less expensive. The event will feature inflatables, food truck, DJ and more!

Expenses:

Four (4) Inflatables: \$2,000

Food Truck: \$1,000

DJ: \$300

Prize Giveaways: \$500

Popcorn for Popcorn machine: \$25

Subtotal: \$3,825

1. **Monon Pancakes After Dark:** The pancake breakfast is an annual event that takes place in the hub on the night of the Monon Bell game. It is open to all DePauw students. In the fall, we used all of the funds to pay for pancakes, turkey sausage, muffins, and orange juice. We served over 1,000 students. We hope to continue this tradition for next fall.

Expenses:

Sodexo breakfast package = \$8,000

Subtotal: \$8,000

→ (Cut 8,000; the board was under the assumption that we have not been the ones funding this in the past. However, if no other funding is available then it would be good to come back for Event-by-Event.)

SUBTOTAL FOR PRIORITY #1: \$22,925

PRIORITY #2: CO-SPONSORSHIPS

1. Multicultural Formal:

Campus Activities Co-Sponsorship: \$1,000.00

Subtotal: \$1,000

SUBTOTAL FOR PRIORITY #2: \$1,000

TOTALS:

SUBTOTAL for PRIORITY #1:	(\$22,925)
SUBTOTAL for PRIORITY #2:	+\$1,000)
ROLLOVER	-\$0)
REMAINING EXPENSES	+\$2,100)
TOTAL AMOUNT REQUESTING	(\$26,025) →
28,010	
	*Funding: \$16,000

Circle K Fall 2012 Budget

(FIF)

Student Contact #1 - Emily Eckert

Student Contact #2 - Charles M. Curts

Account Number - 711002016

Total Amount of \$ in Account - \$413.86

Total Amount of Remaining Expenses - \$263.86

1. End of the Year Pizza Party- \$45
2. ResCare Gas Reimbursement- \$45
3. No Sew Blankets- \$60

TOTAL AMOUNT REQUESTING - \$666.14

PRIORITY #1: ALL CAMPUS EVENTS

1. RACKK

For one week, we do Random Acts of Circle K Kindness. This includes supplying students and faculty with special treats, like cupcakes, throughout the week, but at the same time allowing them to participate in a smaller service project by donating money to Riley's Children's Hospital. This event will allow us to get our name out on campus. We give approximately 300 items total while attempting to keep the cost of each item low. We plan to purchase more Circle K refrigerator clips, Circle K pens, and Circle K post-its to distribute during the week to get our name out on campus.

Breakdown of Expenses:

Materials for cupcakes	\$20.00
Small items	\$0.50
Total number of items	x300
Subtotal	\$170.00

2. Thanksgiving Baskets

In attempts to help out the community during the holidays, we plan on making 30 baskets filled with five

food items apiece. Accounting for each canned item costing around one dollar, this will provide each of the thirty families with enough food to help for their meals. We are funding some of it ourselves by the donations we receive through the semester during the weekly change collection, but we ask that we get some money allocated to account for the rest of expenses.

Breakdown of Expenses:

Paper Bags	\$5.00
Two cans	\$2.00
Thirty Families	x30
Subtotal	\$65.00

SUBTOTAL for PRIORITY #1: \$235.00

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

1. Circle K International Dues

Dues must be sent to the Circle K International Kiwanis Headquarters. Each person costs \$25, however the club subsidizes the price in order to help the students pay for their dues. Last year the club paid for \$15 and the students paid \$10. We feel this helped out the club grow in size with the decrease in annual dues. We are asking for the same this year.

Breakdown of Expenses:

Price per member	\$15.00
Members	x36
Subtotal	\$540.00

2. Club Meetings

At the club meetings, we often plan an activity that gives back while going over club business. For example, we recently made cards with small treat bags for the Food Service Employees to let them know how much the students appreciate their good attitudes during a tough week. Another project we did this year was a No-Sew blanket that we gave to children at Riley Hospital. We would like to continue these projects with new ideas every so often.

Breakdown of Expense:

No-Sew Blanket Material	\$80.00
Hub Worker Treat Cards	\$15.00
Other Various Activities	\$20.00
Subtotal	\$115.00

2. First Meeting

The first meeting we like to have a small pizza party to attract people to the club. It is a nice way to get everyone out so that we can effectively spread the word of our club. We don't have many potential members so the cost would be minimal.

Breakdown of Expense:

Four Large Pizzas	\$40.00
Subtotal	\$40.00

SUBTOTAL for PRIORITY #3: \$695.00

TOTALS:

SUBTOTAL for PRIORITY #1: \$235.00

SUBTOTAL for PRIORITY #3: \$695.00

ROLLOVER: \$413.86

REMAINING EXPENSES: \$263.86

TOTAL AMOUNT REQUESTING \$666.14

Committee for Latino Concerns Fall 2012 Budget

Marycruz Baylon, marycruzbaylon_2013@depauw.edu #1 - (President)

Abigail Baylon, abigailbaylon_2015@depauw.edu #2 - (Treasurer)

Account Number: 711002018

Total Amount of \$ in Account - \$6,617.58

Total Amount of Remaining Expenses - (\$200.00)

- o (CIC Talent Show) - (\$ 150.00)
- o (Cinco de Mayo) - (\$50.00)

TOTAL AMOUNT REQUESTING - (\$492.45)

PRIORITY #1: ALL CAMPUS EVENTS

1. Fiesta Indy

This is an annual event held in Indianapolis where Hispanics from all over Indiana come together and celebrate our ethnicity and culture.

Breakdown of Expenses:

Charter Buses (\$800.00)

Flyers (\$10.00)

Subtotal (\$810.00)

2. Caribbean Rhythms

This evening will have various parts to it. There will be a few presentations by students and professors who want to discuss issues in Latin America. There will also be a small talent show for any students who want to participate. The majority of the evening will be a performance by a salsa band from Chicago who will play traditional music from Latin America and the Caribbean. There will be foods from different countries such as Jamaica with a dance held afterwards in order to celebrate the different cultures and performances.

Breakdown of Expenses:

Band/DJ	(\$2,700.00)	
Decorations (centerpieces, banners,lights)		
(\$197.00) → (Cut (\$197; Allocations cannot fund decorations)		
Food for 80 people x \$6.00 per person		
(\$480.00)		
Flyers (250 x \$.10)		(\$35.00) → (Cut \$10, mathematical mistake)
Sheet Signs (2)		(\$10.00)
Subtotal	(\$3,442.00)	

3. Salsa Night

We offer chips and salsa to all those in attendance as well as have CLC member teach basic salsa moves throughout the night. Highly successful in the past. Open to all students.

Breakdown of Expenses:

Chips (\$3.00x8)	(\$24.00)	
Salsa (\$5.00x4)	(\$20.00)	
Drinks (pop at \$0.89x12)	(\$10.68)	
Fliers (100x0.25)	(\$20.00)	
Sheet Sign	(\$5.00)	
Subtotal	(\$79.68)	

4. Nuestros Países - Greencastle Cookout

In order to celebrate the different Latin American countries that celebrate Hispanic Heritage month this cookout will bring a little bit of Latin America to campus. The barbecue will feature different meats like arrachera and lomo traditionally used in Latin American dishes. There will also be other iconic meals like red rice and tortillas, as well as tasty desserts. This event will help to give a little taste of the Latin American culture through traditional dishes. A board will have facts about the country to teach students a little about them. We are currently building a relationship with the Greencastle Latino families and will invite the families to help us with the cookout as the families have enjoyed helping DePauw students and appreciating us for their assistance. Highly successful as of Fall 2011.

Breakdown of Expenses:

25 lb. Arrachera, 10lb. Chorizo, 20lb. Lomo
(\$180.95)

Tortillas and Rice (\$100.00)

Poster Board, Sharpies, Construction Paper
(\$25.00)

Grill Rental from Sodexo (plus Charcoal)

(\$175.00) *** → **(CUT \$75, grill rental should not exceed \$100)**

Piñata (\$15.00)

Subtotal _____ (\$495.95)

5. Feliz Año Nuevo (Happy New Years)- Dulces Latinos

What a better way to end the school year by celebrating everyone's hard work by providing DePauw students with special Latino desserts. Traditional dishes from Brazil, Argentina, Mexico and Colombia will be served to honor the Latino passion for sweetness; including flan, tres leches (Mexican), "brigadeiro" (Brazilian chocolate sweet), milhojas (Argentinean), and Arroz con Leche. Highly successful in the past.

Breakdown of Expenses:

Flan, Arroz con Leche, Tres Leches, Turon	
(\$168.00)	
Utensils	(\$15.00)
Subtotal	\$183.00

6. Dia De Los Muertos (October)

Dia de los Muertos is a Mexican tradition that involves making pan de polvo, pan de muerto, and an altar. The goal of the event is to educate the campus about this festive event through revealing art, crafts, and by creating an altar during our Wednesday meeting and during hub lunch hours which will be displayed in the library for students.

Breakdown of Expenses:

Altar	(\$50.00)
Flyers (250 x \$0.10)	(\$25.00)
Sheet Sign (1)	(\$5.00)
Subtotal	(\$80.00)

→ (Cut \$80; MCIL has similar programming)

SUBTOTAL for PRIORITY #1: (\$5,090.63)

PRIORITY #2: CO-SPONSORSHIPS

1. Co-Sponsored Event #1 - LEADING

Film Screening of *Crash* (2005)

"Crash" tells interlocking stories of whites, blacks, Latinos, Koreans, Iranians, cops and criminals, the rich and the poor, the powerful and powerless, all defined in one way or another by racism. All are victims of it, and all are guilty of it. Sometimes, yes, they rise above it, although it is never that simple. Their negative impulses may be instinctive, their positive impulses may be dangerous, and who knows what the other person is thinking? This screening is an opportunity for members of the DePauw community to learn and discuss their own experiences while talking about social injustices in contemporary society.

Breakdown of Expenses:

Screening Rights	(\$280.00)
Fliers (50 x .25)	(\$12.50)
Sheet Sign/Supplies	(\$15.00) ←

(CUT \$7.50; the Allocations Board normally gives a total of \$20 for advertising expenses for a single event.)

Subtotal (\$307.50)

List of Co-Sponsors:

Multicultural Greek Council (MGC):	(\$50.00)
Omega Phi Beta (OPB):	(\$50.00)
Sigma Lambda Gamma (SLG):	(\$50.00)

Contribution: (\$150.00)

2. Co-Sponsored Event #2 - Leading

**Multicultural Motivational Speaker, storyteller and poet,
Bobby Gonzalez**

Bobby Gonzalez is a multicultural motivational speaker, storyteller and poet based in New York City. Among the programs in his repertoire he will be leading his program "Reconnect to Your Roots: Create a Powerful Future by Drawing on Your Heritage."

He has given presentations at:

- Carnegie Hall
- The National Museum of the American Indian
- The Museum of Television and Radio
- The University of Alabama-Huntsville
- The Detroit Institute of Arts
- University of Alaska-Fairbanks
- Yale University

He is the author of "The Last Puerto Rican Indian: a Collection of Dangerous Poetry." <http://thelastpuertoricanindian.com/>. Also the event coordinator & MC for the annual Bronx Native American Festival. "As an individual proud of his Native American, Latino, African and European ancestry, Bobby Gonzalez is a messenger of hope, pride and love of diversity."

Breakdown of Expenses:

Honorarium	(\$800.00)
Travel & Hotel	(\$400.00)
Fliers (100x .25)	(\$25.00)
Subtotal	(1,225.00)

List of Co-Sponsors:

Feminista!	(\$125.00)
Multicultural Greek Council (MGC):	
(\$125.00)	
Multicultural & International Life:	(\$400.00)
Omega Phi Beta (OPB):	(\$125.00)
Sigma Lambda Gamma (SLG):	(\$125.00)
Contribution:	(\$900.00)

3. Co- Sponsored Event 1#- Supporting 482.5

Border Studies Program run by Earlham College in Tucson, Arizona will be speaking at DePauw University. Presented by the Modern Languages Program. (Alejandro Puga will be a facilitating)

Contribution (\$350.00)

SUBTOTAL for PRIORITY #2: (\$782.50)

SUBTOTAL for PRIORITY #1:	(\$5,090.63)
SUBTOTAL for PRIORITY #2:	+\$832.50
SUBTOTAL for PRIORITY #3:	+\$0
ROLLOVER	-\$6,617.58
REMAINING EXPENSES:	+\$200.00

TOTAL AMOUNT REQUESTING (\$492.45)

College Mentors for Kids

Fall 2012 Budget

(FIF)

Student Contact #1 – Dominique Roberts:

dominiqueroberts_2012@depauw.edu

Student Contact #2 – Andrea Brinker:

andreabrinker_2012@depauw.edu

Account Number – 711002039.3000

Total Amount of \$ in Account - \$2,156.21

Total Amount of Remaining Expenses - \$1,010

1. Awards Banquet - \$650
2. 4 Weeks of Snacks - \$200
3. 4 Weeks of Activities - \$160

TOTAL AMOUNT REQUESTING - \$2,303.79

PRIORITY #1: ALL CAMPUS EVENTS

SUBTOTAL for PRIORITY #1: None

PRIORITY #2: CO-SPONSORSHIPS

SUBTOTAL for PRIORITY #2: None

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

1. Weekly On-Campus Activities

These activities occur every Thursday from 2:30 till 4:30, when 40 Cloverdale elementary students come to our campus to learn more about College. Through these weekly after-school activities, mentors help their "Little Buddies" understand higher education opportunities, the importance of self-reliance, self-confidence, taking initiative at school, and making wise academic and social choices. All of the elementary students that participate in our program must come from

families with no previous college graduates. These activities are directly after school, so we need to provide all of the elementary students with a snack. Each week we attempt to highlight a different part of college life. Here are a few of the activities we have created in the past: we have visited the chemistry department to make ice cream, we have watched and participated in performances by different cultural organizations, visited different living options, decorating reusable water bottles etc... At each activity we also award a small prize to the best-behaved buddy in each of the four grades. We have done this in order to try and encourage good behavior on the little buddy's behalf. We have 18 activities each semester.

Breakdown of expenses:

Snacks (\$50*20 activities for fall)
\$1000

Supplies (\$40*20 activities for fall)
\$800

Subtotal: _____
\$1,800

2. The CMFK Store

One of the more important elements of this program is to try and instill an appreciation and awareness of money in these children. One of our goals is to try and teach them the importance of saving and how rewarding it can be to make intelligent decisions with your money. In order to do this after each week's activity each little buddy can receive up to 2 CMFK dollars. This occurs once at the end of each semester. The kids learn that if they save till the last store they can "purchase" the bigger gifts; it is also one of our best tools to encourage good behavior during our activities.

Breakdown of expenses:

The CMFK store (end of fall 2012 semester)
\$300

Subtotal: _____
\$300

3. Transportation of Kids

The bus costs to transport our "little buddies" from Cloverdale to DePauw and then back to Cloverdale each Thursday. On average it

costs \$45 per round-trip visit to campus. Of the 20 activities planned for the semester, 18 will be on campus.

Breakdown of expenses:

Transportation (estimated bus cost)

\$810

Subtotal

\$810

4. Chapter Dues

We pay these dues to College Mentors Headquarters at the beginning of each school year. They ensure our membership and continuity with the program. At the end of the year, if we have completed a series of required tasks we end up getting around half of this money back into our account.

Breakdown of expense:

Dues paid once in the Fall

\$500

Subtotal

\$500

5. Program Support

At the beginning of the school year in the fall all staff members are required to travel to Indianapolis for a district wide College Mentors For Kids seminar.

Breakdown of expense:

2 cars to Indianapolis

\$40

Subtotal

\$40

SUBTOTAL for PRIORITY #3:	\$3,450
TOTALS:	
SUBTOTAL for PRIORITY #1:	None
SUBTOTAL for PRIORITY #2:	None
SUBTOTAL for PRIORITY #3:	+\$3,450
ROLLOVER	-\$1,146.21
REMAINING EXPENSES:	+\$1,010
TOTAL AMOUNT REQUESTING	\$2,303.79

Catholic Student Association Fall 2012 Budget

Student Contact #1 - Stephanie Kohlman
- stephaniekohlman_2013@depauw.edu

Student Contact #2 - Mikey Padilla
- michaelgabrielpadilla_2012@depauw.edu

Account Number - 711005005.3000

Total Amount of Rollover - (\$676.26)

Total Amount of Remaining Expenses - (\$172.41)

-Campout \$122.41

- Speaker \$50.00

TOTAL AMOUNT REQUESTING - (\$523.02)

PRIORITY #1: ALL CAMPUS EVENTS

1. CSA Retreat/ Speaker

Every year, the CSA hosts a spiritual retreat in the spring that is open to the entire campus. This retreat provides opportunities for both reflection and revitalization as well as spiritual growth and development. In the past, Student Congress has allocated money to the CSA to pay for speakers from retreat centers in Bloomington, IN. As these retreats usually last 4 hours or more, allocated funds also ensure that food can be provided.

Breakdown of Expenses:

Retreat Leader/Speaker

(\$400.00) → **(CUT \$400; due to high cost for small audience)**

Catered Food Expenses

(\$75.00)

Subtotal **(\$475.00)**

2. Campout in the Nature Park

This past fall semester CSA has been working to bridge the gap between the CSA members and between CSA members and our peers on campus. The CSA Camp-out Event will be scheduled in August and will allow students to bond with one another through team activities and group discussions focused on spiritual life. In addition, food will be provided to encourage attendance and will allow the retreat to last for at least one night. We estimate about 24 people attending.

Breakdown of Expenses:

Campsites(3)	(\$30.00)	
Renting Nature Park Equipment(3)	(\$15.00)	
Utensils & Plates & Cups	(\$9.60)	
Veggie Burgers(2 boxes)	(\$6.94)	
Beef Burgers	(\$14.98)	
Burger Buns(4 bags)	(\$3.12)	
Hot Dogs(3 packages)		(\$7.54)
Buns(4 packages)	(\$3.08)	
Ketchup	(\$1.08)	
Mustard	(\$1.08)	
2 liters of Soda (5)	(\$18.70)	
Graham Crackers	(\$3.78)	
Marshmallows(2)	(\$4.00)	
Chocolate Bars	(\$3.24)	
Subtotal	(\$122.14)	

3. Paintball with Padre

During the Fall semester, a small group of students went to the Field of Dreams and played paintball with Father Darwin, the priest at St. Paul's Church. This event functioned as an effective way for both Catholics and non-Catholics to get to know the pastor of St. Paul's outside of the church setting. Again, this event would be open to the entire campus and would provide an exciting study break on the weekend.

Breakdown of Expenses:

Overhead	(\$200.00)
Paintball gun rental	(\$50.00)
Paintballs	(\$50.00)
Subtotal	(\$300.00)

SUBTOTAL for PRIORITY #1: (\$897.14)

PRIORITY #2: CO-SPONSORSHIPS

SUBTOTAL for PRIORITY #2: (\$0.00)

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

1.) Advertising Supplies

To advertise all the events for the spring, the CSA requires supplies to spread the news of upcoming events on campus. Prices are based off of the purchases made at Walmart and DePauw Printing Services earlier this semester.

Breakdown of Expenses:

Color Card-stock Handouts:	(\$22.50)
Chalk(6)	(\$12.00)
Paint(4):	(\$12.00)
Brushes:	(\$3.00)
String:	(\$0.50)
Sheets(4):	(\$20.00)
Fliers<100 (3)	(\$60.00)
Subtotal	(\$130.0)

SUBTOTAL for PRIORITY #3: (\$130.00)

TOTALS:

SUBTOTAL for PRIORITY #1:	(\$897.14)
SUBTOTAL for PRIORITY #2:	+\$00.00)

SUBTOTAL for PRIORITY #3:	+\$130.00
ROLLOVER	-\$676.26
REMAINING EXPENSES:	+\$172.14
TOTAL AMOUNT REQUESTING	(\$523.02)

D3TV

Fall 2012 Budget

Student Contact #1 – Kaitlin Klose, kaitlinklose_2013@depauw.edu
 Student Contact #2 - William Goble, williamgoble_2014@depauw.edu

Account Number - 711002014.3000
 Total Amount of \$ in Account- \$1,797.10
 Total Amount of Remaining Expenses- (\$0.00)

TOTAL AMOUNT REQUESTING -(\$10,784.16)

PRIORITY #1: ALL CAMPUS EVENTS

1. Student-produced Programming

In order to continue to provide a medium for student-produced programming, we need to be able to provide students with materials they need to build sets, record shows, and transfer those shows to the scheduler to be put on air. The expenses below reflect standard necessities for the continuing production of our programming, as well as the TriCaster equipment we would like to purchase in order to dramatically advance the capabilities of the station.

Breakdown of Expenses:

External Hard Drives (\$279.98)

MiniDV Tapes (\$99.90) → **(CUT \$99.90; due to limited funding)**

Backdrops 1 x 345.00, 2 x 315.00 (\$975.00)

SD Memory Cards (\$87.04)

Mini HD Camera (\$550.00) → **(CUT \$550; due to limited funding)**

DVD Storage Cases for Archiving (\$40.00)----→ **(CUT \$40; due to limited funding)**

DVDS (4 x 25) (\$100.00)→ **(CUT \$100; due to limited funding)**

TriCaster Equipment (\$6,000.00)

Subtotal (\$8,131.92)

2. Promotional Materials

The way D3TV raises awareness about our programming, events, and opportunities is through the use of promotional materials, such as advertisements and memorabilia, that are distributed throughout the semester. Without these promotional materials, D3TV is significantly hindered in its ability to attract viewers and, more importantly, new members. (Itemized expenses below represent exact costs including shipping and handling)

Breakdown of Expenses:

Big Window Decals (\$432.00) → **(CUT \$432; due to limited funding)**

Tumblers (96 x \$6.25) \$600.00 → **(CUT \$600; due to limited funding)**

D3TV Stickers (500) \$233.73

Print Services \$350.00 → **(CUT \$100; due to amount of events and consistency)**

Cable cords for move-in day (\$1.60 x 300) \$536.51 → **(CUT \$536.51; due to limited funding)**

D3TV Tent (\$500.00)→ **(CUT \$500; due to limited funding)**

Subtotal (\$2,652.24)

SUBTOTAL for PRIORITY #1: (\$10,784.16)

TOTALS:

SUBTOTAL for PRIORITY #1: (\$10,784.16)

SUBTOTAL for PRIORITY #2: +(\$0.00)

ROLLOVER -(\$0.00)

REMAINING EXPENSES: +(\$0.00)

TOTAL AMOUNT REQUESTING (\$10,784.16)

Delta Sigma Theta Budget - FALL 2012

Student Contact #1 - (Ifeoma Nwaedozie 347-920-0006)

Student Contact #2 - (Raven Connel 718-879-2482)

Account Number - (710110002.3000)

Total Amount of Rollover - (\$822.23)

Total Amount of Remaining Expenses - (\$200)

- **(Midnight Breakfast With the Deltas) - (\$200)**

PRIORITY #1: ALL CAMPUS EVENTS

Fall Delta Week:

Delta Week is an entire week of programming developed and executed by the women of Chi Chapter as one of our national programs. All of the events throughout the week support of Five Point Programmatic Thrust; Economic Development, Educational Development, International Awareness and Involvement, Physical and Mental Health, and Political Awareness and Involvement. In our previous Spring 2012 Delta Week, we held a very successful JABBERWOCK talent show; taught women how to remain safe in violent situations and empowered them to be fearless and confident in themselves; organized a health fair that allowed for STD testing, raised awareness on breast cancer, and informed students and the Greencastle community of how to remain healthy by providing tips on how to upkeep a healthy diet. The entire week is open to all students at DePauw, as well as the students that attend our other chartering campuses: Indiana University-Purdue University, Marion University, Butler

University, and University of Indianapolis and the communities in which they reside.

Under our domestic violence initiative, we co-sponsored several events with other organizations like Alpha Chi Omega; Omega Phi Beta Sorority, Inc.; and Alpha Phi Alpha Fraternity, Inc. (of the IUPUI campus). With the men of Alpha Phi Alpha, we brought a representative from the Julian Center to speak out against domestic violence and to aid women in leaving abusive relationships. The turnout was great and even more powerful were the amount of people in the audience who sought out help from the speaker to leave their abusive relationships. To supplement this event, we held an unbelievably successful clothing drive where we collected over 10 trash bags full of clothing from DePauw alone. The collected clothing was donated to the Julian Center, which is also a shelter for individuals who have been in abusive relationships. Cosponsorship in the STRUT-athon with Alpha Chi Omega and Omega Phi Beta also contributed over \$700 to Putnam Family Services.

The events we do are very important to not only the students of DePauw, but also to the Greencastle and Indianapolis communities. The success of these events are made possible through your funding, and a great effort on our parts.

DELTA WEEK:

L.I.F.T (Living in Faith Together) Service

1. The purpose of this event is to bring people together to worship. Many minority students come to DePauw complain because they've stopped attending church as regularly as they used to, because they do not feel comfortable in the churches that are around. The purpose of this event is to bring in a preacher and host a church service at DePauw (possibly at Cornerstone or Mt. Zion Baptist Church) where the services

are similar to that of a Black Baptist church. We will also highlight the ministers on campus, and have performances by Gospel Choir and Praise Dancers. This event is important because it brings something on campus that many DePauw students have been asking for.

Breakdown of Expenses

Cost of Pastor (flight/transportation, lodging and service) - \$3000

Flyers, posters, advertisement- \$45

Total- \$3045 → (CUT \$3,045; please come back to Event By Event with an actual quote for Pastor/look for sponsorships from Spiritual life.)

Dinner and Discourse Series 4

2. This series event serves as opportunities to inform the campus community of current issues that arise in the world. We would like to bring in a knowledgeable speaker, preferably a professor, that is well-versed on the issue, so that everyone is being well-informed. The purpose of this event is to present topics that need to be discussed such as: the medical apartheid, voter's education, etc. Staying abreast of current issues falls under our sorority's five point programmatic thrust, and we strive to give others the opportunity to stay informed of current events that are changing our communities. We will also serve home-made food to the event attendees, which is open to all DePauw students.

Breakdown of Expenses

____ Food Expenses- \$250

Flyers, posters, advertisement- \$45 → (Cut \$25, advertising is typically \$20 for events like this)

Decorations-\$40 →(Cut \$40; Not central to event)

Total- \$335

Do Something! - GC Square

3. This event will challenge people to work out and be active, while promoting good health through education! The event would be held in the Greencastle square or in front of Julian, where the street fair usually is, and will offer a fun obstacle course that encourages safe sex and other health related topics. The purpose of this event is to get the DePauw community and Greencastle Community out and active TOGETHER! Successful completion in the obstacle course will result in a prize and the comfort in gaining new knowledge of on health issues. The event will be supplemented by a zumba instructor, healthy food vendors, a rock climbing wall, jump ropes and other fun ways to encourage people to Do Something about their health!

Breakdown of Expenses

Cost of Rock Climbing Wall - \$1000

Cost of Vendors - \$500

Zumba Instructor - \$300

Supplies (ropes, balls, etc.) - \$200

Sound System: \$45

Total- \$2045 → (Cut \$2045, rock climbing walls now require permits from Indiana Department of Homeland Security, Please come back to EBE with new quote in Fall.)

Susan G. Komen Research Bank -

3. Many African-American women don't fit the profile of the average American woman who gets breast cancer. For them, putting off the first mammogram until 50 — as recommended by a government task force — could put their life in danger. As the world's largest grassroots network of breast cancer survivors and activists, Susan G. Komen for the Cure® is working together to save lives, empower people, ensure quality care for all and energize science to find the cures. Thanks to events like the Susan G. Komen Race for the Cure® and the Susan G. Komen 3-Day for the Cure®. The purpose of this

event is to raise awareness and WALK for WOMEN!

Breakdown of Expenses

_____4 DePauw Van Transportation- (\$75 each) \$300

Flyers, posters, advertisement- \$45

Total- \$345 → (Cut \$345,)

Cafe Delta

McDonald's, Pizza Hut, Taco Bell. . . America has become a melting pot of fast food establishment and the American people are missing out on the world of variety that exists today. Café Delta introduces students to glimpse of international culture through food. This is an annual event that we have continued to have over the past years and every year we have a great turn out from the DePauw community; students are always interested in learning how to eat healthier with the little resources they have while in college. This event is very important to us because it falls under one of our sororities five point programmatic thrust: Physical and Mental Health. This event will be free and open for all students.

Breakdown of Expenses:

Supplies for Food \$200

Plates & Utensils \$20

Total- \$220

“We WON'T celebrate Black History Month!”

5. African American scholars and academics continue to question the continued importance of Black History Month. The Purpose of this event is to arouse a discussion on a two-sided argument. One side believes that Black History Month is a month long remembrance of the struggle to achieve “negro history month” while the other side claims that everyday is a day to celebrate black history because black history is American history. This event will provide light refreshments.

Breakdown of Expenses-

Cost of refreshments - \$50

Flyers, posters, advertisement- \$45 → **(Cut \$25, advertising typically is \$20)**

Total- \$95

The Privileged Activist- Toiletry and Clothing Drive

6. Chi Chapter of Delta Sigma Theta is a city wide chapter that is based in Indianapolis, but most importantly in Greencastle. On one of our community service trips, we visited the Away Home Shelter and the Putnam County Family Support Services, and noticed the lack of attention these shelters get from the community, even causing some to close down from time to time. A problem that persists Putnam county is homelessness and lack of resources due to domestic abuse as well as a host of other factors. This purpose of this event is to give college students an opportunity to explore advocacy, activism, and discuss what it means to be ally in regards to this problem. Students will be asked to bring toiletries as well as clothes that will be donated to two homeless shelters in Putnam County.

Breakdown of Expenses

Cost of refreshments- \$45 → **(CUT \$45; not central to event)**

Total- \$45

EMBODI

7. EMBODI is a national initiative of Delta Sigma Theta Sorority, Inc. that stands for Empowering Males to Build Opportunities for Developing Independence. We would like to implement a program under this initiative, and target the males of the Greencastle community who attend the Greencastle High School. The event will be a business preparedness program that will teach students how to

effectively interview and dress for success! The program will take place once a month at the high school, and upon completion, males will receive a bow tie, a certificate, the knowledge of how to attack interviews and business meetings, and the confidence to do so.

Breakdown of Expenses-

Cost of Bowties: \$225

Cost of Office Supplies: \$100

Cost of Certificates: \$45

Total: \$370 → (Cut \$370; We cannot use the student activity fee to fund this event)

5. REDefining Artistry

9. Why can't being an artist be a full-time job? Brandon Thornton, a full-time spoken word artist/poet will be conducting a workshop on how to turn your passions for artistry into a full-time vocation. This will give students that are interested in all art forms insight on how to make art your life, outside of teaching. This event would be beneficial to the DePauw community by bridging the gap between artist in the School of Music and artists that are outside of the School of Music. Brandon will also perform an hour long interactive poetry show. This event would be free and open to the public.

Breakdown of Expenses

Performer Expense- \$1200

Snacks- \$50

Projector and Screen- \$65

Wireless Microphone - \$30

Total- \$1345

6. The Elements of Fashion

This event is an opportunity for the science departments to interact with Greencastle schools by teaching science through

fashion. DePauw students would work with Greencastle students to create a fashion piece that will portray a science concept, such as photosynthesis, electromagnetism, genetics, etc.

Cosponsor with women in science and / or UiS -- also Jeff Hansen leads a science group that interacts with GC kids and we would like to either work with his kids or the kids at Ridpath. The event will call for 2-3 weekends of learning about science, and putting what they've learned into a fashionable piece of clothing to be showcased in a fashion show!

Cloth - \$250

Supplies (Fabric Glue, scissors, needles, tread, etc.) - \$150

Refreshments for children - \$75

Total: \$475 → (Cut \$475; We do not fund for service events, please look into cost free ways to engage in service with the community. The reason being that the student activity fee should cater to students)

SUBTOTAL for PRIORITY #1: (\$ 8320)

PRIORITY #2: CO-SPONSORSHIPS

- 1. Girls Fight Back - Defense Training Workshop**
College age women are four times more likely to be sexually assaulted than any other age group. Therefore, combating domestic and sexual violence is an implemented initiative for the women of Delta Sigma Theta Sorority, Incorporated. In April 2012, Delta Sigma Theta partnered with Alpha Chi Omega and Omega Phi Beta to bring the Girls Fight Back program to campus to discuss intuition, survivor stories, self-reliance, and basic safety techniques of protection. We would like to conduct a Girls Fight Back dense workshop. that will be 3-4 hours long with instructors, Bree Swartz and Bill Kipp. The training will include a full contact self-defense course.

The program is essential because they have trained experts on safety against domestic violence and abuse, and is well-known worldwide. This event would also serve as an opportunity to bring all of the Greek councils together, NPHC, MGC, and NPC, and promote unity. This event would be open to all DePauw students.

Breakdown of Expenses:

Speaker Expense	\$5000
Projector and Screen	\$65
Wireless Microphone	\$30
Water for participants (\$3.48 for 24ct x6)	
\$20.88	
Snacks	\$50
<u>Total-</u>	\$5165.88

List of Co-Sponsors:

Alpha Chi Omega:	\$250
Delta Sigma Theta:	\$2500
Omega Phi Beta:	\$2415.88

1. Rho Tau Chapter of Alpha Phi Alpha: Chi-Rho Ball
The CHI-RHO Ball will be an Egyptian themed party, co-sponsored with the men of Alpha Phi Alpha Fraternity, Inc. This party is opened to the entire DePauw Community to come together, dressed in their best Egyptian costume and have fun!

Breakdown of Expenses

<u>DJ-</u>	\$250
<u>Total-</u>	\$250

List of Co-Sponsors:

Alpha Phi Alpha:	\$125
Delta Sigma Theta:	\$125

1. DIVAstatingly Radiant BBQ & Uncommon Success Tour

Come out and have delicious meal with Omega Phi Beta Sorority Incorporated and Delta Sigma Theta Sorority Incorporated. This is just a time to kick back relax, listen to music, and hang out with friends. The Uncommon Success Tour is a tour that allows freshmans to get to know the organizations on campus such as Association African American Students, Women Center, Dorothy Brown, Committee for Latino Concerns and etc so that they can know the different organizations on campus when seeking support.

Breakdown Expenses

- **Food**
 - meat- 200
 - bread- 3.00 (10)
 - soda-5.00 (5)
 - chips-3.00 (5)
 - ketchup-7.00
 - mustard,- 5.00
 - mayo- 5.00
- **Sound System 45.00**
- **Plates 25.00 for 1000**
- **Utensils 18.00 for 300**

Total- \$375

Co-sponsorship

Omega Phi Beta- \$187.50

Delta Sigma Theta- \$187.50 → (cut \$167 from Radiant BBQ)

3. Domestic Violencewear Showcase Meharry

What do clothes say about a person? This event puts a spin on you are what you wear. The event will be set up like an art

exhibition, with people in different attire. After everyone has taken in the different styles of dress, each individual (showcasing the clothes) will get on stage and recite a monologue about who they are and what they have done. Some will pose as abusers, and victims, while others are real victims of domestic violence. The floor will open up for discussion as people's initial reactions are tested and voiced.

Breakdown of Expenses

Wardrobe of models- \$250 → (Cut \$250; Allocations cannot fund wardrobe)

Supplies to decorate and paint wardrobe- \$50

Total- \$300

List of Co-Sponsors

Omega Phi Beta -\$150 → (Cut \$150; To reflect costs)

Delta Sigma Theta - \$ 150 → (Cut \$100; To reflect costs)

4. Style Your SOLE

In 2006, American traveler Blake Mycoskie befriended children in Argentina and found they had no shoes to protect their feet. Wanting to help, he created TOMS Shoes, a company that would match every pair of shoes purchased with a pair of new shoes given to a child in need - One for One. Blake returned to Argentina with a group of family, friends and staff later that year with 10,000 pairs of shoes made possible by TOMS customers. The purpose of a Style Your Sole party is to have people come together to express themselves and help children in need by customizing their own blank, canvas TOMS. The white canvas classics are also the easiest to decorate and customize! These styles are \$44 per pair. Any orders of 25 pairs or more will receive 10% off. We will be asking all student organizations to purchase a pair of shoes for \$10 and come to the style your sole event to pick up shoes and decorate them. Proceeds will be given to Putnam

County Family & Support Services.

Breakdown of expenses

100 pairs of Toms for organizations- \$2500

Art supplies for shoes- \$100

Total- \$2600 → (CUT \$2600; outside of purpose of student activity fee)

List of Co-Sponsorships

Delta Sigma Theta- \$1250 (50 pairs of shoes) → **(CUT \$1250; To reflect costs)**

Union Board-\$1250 (50 pairs of shoes) → **(CUT \$1250; To reflect costs)**

5. Black History 365 - Red Tails Showing

As you may know, Lucas film's Red Tails aired in theaters January 20th. The film is based on the heroic Tuskegee Airmen, who were the first of all African-Americans in an aerial combat unit during World War II. However, controversy rose when major film production companies decided to not fund the film due to the fact that it had an "all black cast." We would like to show the film in the park on a big screen, so that it will allow for many students to come together and view it at once. This event is significant because of the heightened racial issues on campus. This event will allow us to talk about modern day racism and other related topics and expose all people to African American culture. This event would be free and open to the public.

Breakdown of Expenses:

Screen Set-up - \$2800 → **(CUT \$2400; FUND \$400 for screen set up through JJJ)**

Movie - \$350

Hotel for Company Staff - \$99 → **(CUT \$99; due to not**

needed the screen set up)

Snacks - \$100

Total - \$3349

List of Co-Sponsors

Delta Sigma Theta: \$1250 → **(CUT \$350; to reflect cuts)**

Union Board: \$1250 → **(CUT \$1250; to reflect cuts)**

Association of African American Students (AAAS): \$849 →
(CUT \$849; to reflect cuts)

TOTALS:

SUBTOTAL for PRIORITY #1:	(\$8320)
SUBTOTAL for PRIORITY #2:	+\$5462.50
SUBTOTAL for PRIORITY #3:	+\$0
ROLLOVER	-\$822.23
REMAINING EXPENSES:	+\$200
TOTAL AMOUNT REQUESTING	(\$13160.27)

DePauw Cheerleading Fall 2012 Budget

Student Contact #1 – Chelsea Crawford
(chelseacrawford_2013@depauw.edu); Katherine Purucker
(katherinepurucker_2014@depauw.edu)

Student Contact #2 – Jade Powers
(jadepowers_2013@depauw.edu)

Account Number - 711009001.3000

Total Amount of \$ in Account - \$978.22

Total Amount of Remaining Expenses - \$1,500

- o (Remaining Event X) - (\$0)
- o (Remaining Expense Y) - (\$1,500 for Spring Coach Payment)

TOTAL AMOUNT REQUESTING - (\$7,425)

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

August – December 2012

Coach/Trainer Compensation – New NCAA guidelines requires every college cheerleading squad to have a certified coach. The coach must be certified in the areas of risk and safety due to the dangerous nature of building pyramids in cheerleading. The squad is not permitted to build stunts, do partner lifts, or any sort of activity that has potential danger without a certified coach present. The squad's only option was to find a coach willing to take the classes necessary and to travel to DePauw to supervise practices and games. As such, we must offer payment in exchange for services. We arrived at this sum of payment by calculating an hourly wage additional to travel time. Our coach has agreed to this amount of payment. Our coach's willingness to lead, train and develop our team is the only way DePauw University can continue to have a cheerleading squad.

Coach Payment for next semester: \$1,500

August 2012

Subsidy for a tumbling and stunting mat- As we continue to make strides towards becoming a competitive cheerleading squad, a stunting mat is essential. Currently, we own one mat which is actually unsafe after many years of use and does not meet the published standards for collegiate stunting and tumbling. As stunting and tumbling are two very important fundamentals of cheerleading, we are asking for a subsidy so

that we may meet the cheerleading standards while keeping our student athletes as safe as possible.

New Tumbling and Stunting Mat Subsidy for the semester: \$775

October 2012

Subsidy for Universal Cheerleading Association (UCA) Camp- In August, prior to the beginning of the school year, we have a UCA representative come to DePauw to assist the coach and the team with our new member. The representative instructs us on new safety regulations as well as teaches us new stunts and assists us in improving our technical skills and evaluating our current cheerleading program. All of these things are vital for a successful cheerleading season. We are requesting a subsidy to help offset the cost of the crucial instructional camp.

Camp Subsidy for next semester: \$1,600 (\$100 X 16 members)

August - December 2012

Subsidy for Tumbling Training- Gymnastics is a vital part of the cheerleading program here at DePauw. In recent years, due to the lack of funding and appropriate practice space and availability, tumbling has not been given the priority that it should. We have been in contact with a local gym which can provide the venue, trainers and equipment to train and improve our tumbling skill set. These professionals in the field of gymnastics have agreed to work around our schedules to ensure optimum training during the peak times as needed. As the DePauw Cheerleading Squad transitions to a competitive team, we must have a solid team of tumblers. For this reason we are requesting a subsidy to help offset the cost of the gym and the use of the equipment and trainers.

Tumbling Training Subsidy for the year: \$2,000 (\$125 X 16 members) → (Cut \$2000; *Please reach out to University for additional support, we want to support you but, we only have a limited budget*)

August 2012 – February 2013

Subsidy for Tiger Tattoos- For each performance, we like to look as uniform as possible. As student representatives for DePauw, it is essential for us to look orderly, unified and inspiring. With temporary tiger tattoos we are able to have as much school spirit as possible and they assist in engaging our fans.

Annual Tiger Tattoos Subsidy: \$50

SUBTOTAL for PRIORITY #3: (\$5,925)

TOTALS:

SUBTOTAL for PRIORITY #1:	(\$0)
SUBTOTAL for PRIORITY #2:	+\$0
SUBTOTAL for PRIORITY #3:	+\$5,925
ROLLOVER	-\$0
REMAINING EXPENSES:	+\$1,500

TOTAL AMOUNT REQUESTING (\$5,925)

We are hoping after our fall try-outs which will take place on Saturday April 28, 2012 we will have a squad consisting of 16 student athletes which will enable us to have 4 solid stunt groups. In order to earn a position on the squad, each successful candidate will have undergone a judged try-out process and will have met all of the desired requirements and safety protocols. The budgeted total above is the amount needed for the 2012 fall semester.

Group 3 Funding

The allocations we are requesting are necessary for the successful and safe operation of DePauw University Cheerleading Squad. Please note that the amount we are requesting is only to subsidize the services and equipment needed to maintain the squad. The squad members will continue to pay for the balance of services and equipment provided out of their personal funds.

“Cheer”fully submitted.

(DePauw China Connection)

Fall 2012 Budget

Student Contact #1 - Boxin Tang

Student Contact #2 - Apelles Johnson

Account Number - 711002086.3000

Total Amount of \$ in Account - (\$1,513.55)

Total Amount of Remaining Expenses - (\$640)

1. (Elections) - (\$ 40)
2. (Senior Night) - (\$250)
3. (Interfaith) - (\$100)
4. (DePauw Investment Group Co-sponsorship) - (\$50)
5. (Reimbursement) - (\$50)
6. (Summer Networking Expense) - (\$50)
7. (ACSI Membership) - (\$100)

TOTAL AMOUNT REQUESTING - (\$1116.45)

PRIORITY #1: ALL CAMPUS EVENTS

1. Welcome Party for 2015 Chinese related student

DCC will hold a welcome party for the new coming Chinese related students

(Including students from mainland, Hong Kong, Taiwan and Chinese American students) and other students who are interested in China to get together with current DePauw Chinese professors and students. We had this event successfully this year with about **50** attendees, and we hope to host the event again in the next year.

The welcome party provides a great chance for DCC to introduce itself and find out the needs of new students. During the meeting, we will distribute copies of handbooks, composed to help the new students know better about the life in DePauw. The

welcome party is also a great opportunity for the new students to know each other better and, for DCC to recruit new members.

Breakdown of Expenses:

Food and Snacks	(\$150)
Drinks	(\$40)
Handbooks	(\$40)
Subtotal:	(\$230) → (cut \$230; not funded due to exclusivity of event and overlap of other programming by MCIL)

2. Religious Talk

During fall of 2012, DCC plans to work with Spiritual Life Center to hold 3 religious talks. Religions are playing an essential role in understanding international relations. The religious talks are an excellent opportunity for communication between different people and has been seen as integral as learning another language in understanding another country.

Breakdown of Expenses:

DCC sponsorship shares	(\$50)
Subtotal: \$50 for each x 3	(\$150)
→ (Cut \$150; This event is not central to the purpose of the organization)	

3. ACSI Seminar Trips

Every month, DCC's Partner (The America China Society of Indiana) hosts seminars in Indianapolis regarding international business, especially with China. Such seminars are beneficial for students with interests in international trades and businesses in Indiana because addressees and audiences are usually top Indiana business leaders. Students usually get chance to talk to the professionals after the speech and build personal relationships with them. DCC provides transportation to the seminars for a limited number of attendees and in most cases, provide subsidies for the admission fee. In the spring, our members have secured at least

three internship opportunities through our seminar/internship trip.

Breakdown of Expenses:

Transportation	(\$200 x 2 trips)=\$400	→ (cut 400; please have members subsidize expenses)
Cost of admission	(\$10 x 15 students x 2 trips)=\$300	
Subtotal	(\$700)	

4. Keynote Speakers

As part of the goals of our organization, we strive to invite professionals in business, law, engineering, and other sectors from local (Indiana) companies to deliver speeches to DePauw students in regards to building professional connections, preparing field-specific skills, and preparations for the transition from students to employees. As such, we work closely with ACSI to secure appropriate speakers. We have invited one speaker to campus last year and we expect to invite two or more speakers in the fall semester.

Breakdown of Expenses:

Drinks and Snacks	(\$50x2)=\$100
Subtotal	(\$100)

5. General Meetings

DCC will hold three Monthly General Meetings next fall. We will gather all the members in DCC as well as open our ideas to the entire campus to allow for meaningful input and to answer internship concerns. Opening up the campus to DCC, we believe that the shared ideas will lead to overall improvement. These are separate from the Executive meetings and may have guest speakers involved. In order to create a more relaxed atmosphere, we are going to prepare some snacks and drinks. The election of the new executive board will be also included in these meetings.

Breakdown of Expenses:

Drinks and Snacks	(\$20x3)=\$60
Subtotal	(\$60) → (cut \$60; The allocations

board does not fund refreshments for regular meetings)

6. Language Partnership Program/ Chinese Table

"Language Partner" is a theme program designed for students who learn Chinese or students who want to know more about China. To better help the students in need, DCC decides to work with the language department and incorporate the program into the weekly Chinese Table. Every month DCC will sponsor a dinner for the Chinese Table attendees and feature a theme topic for the students and professors to discuss. DCC will also try to pair up Chinese students and Chinese learners and give them the opportunity to help each other understand their cultures and practice languages beyond classroom experiences.

Breakdown of Expenses:

Foods (No.1 Chinese food and similar) (\$100*3)=\$300

Subtotal (\$300) → (cut \$150; Based in the number of people attending, we believe \$150 is a more accurate amount)

SUBTOTAL for PRIORITY #1: (\$1540)

PRIORITY #2: CO-SPONSORSHIPS

1. Moon Festival- Learning Chinese Through Poem - SUPPORTING

Contribution: (\$100)

2. ISA Chicago Trip- Supporting

Contribution (\$100)

SUBTOTAL for PRIORITY #2: (\$200)

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

1. Networking Trips

To enhance the connections between Depauw students and local

companies, especially those who have Chinese connections, DCC works with the Career service office to try to establish formal and long-term relationships with those companies and bring internship opportunities to DePauw students. In this semester, DCC has started working with LHP Inc. in Columbus, IN to establish such program and expect to have the program available by the mid of next semester. DCC strives to establish such relationships with more companies in the Carmel, Indianapolis, Columbus, and Greencastle areas.

Breakdown of Expenses:

Trips to Indianapolis(Gas) (\$20x2)=\$40 → **(Cut \$40; due to allocations not fundign private networking)**
 Trips to Columbus(Gas) (\$30x2)=\$60
 Trip to Carmel (\$30) → **(Cut \$30; due to allocations not fundign private networking)**
Subtotal (\$130)

Advertisement

__Advertisement is needed for talks of renowned business and political leaders invited by DCC, ACSI job fairs, and internship programs open to the entire campus.

Breakdown of Expense:

Flyers (six <100 Priority #1 Events) (\$120) → **(Cut \$80; due to amount of events)**
Subtotal (\$120)

SUBTOTAL for PRIORITY #3: (\$250)

TOTALS:

SUBTOTAL for PRIORITY #1:	(\$1540)
SUBTOTAL for PRIORITY #2:	+\$200
SUBTOTAL for PRIORITY #3:	+\$250
ROLLOVER	-\$1513.55
REMAINING EXPENSES:	+\$640

TOTAL AMOUNT REQUESTING (\$1116.45)

DePauw Christian Fellowship Spring 2012 Budget

Gregory Screws– President gregoryscrews_2013@depauw.edu

Account Number – 711005004.3000

Total Amount of Rollover – \$1574.14

Total Amount of Remaining Expenses – \$0.00

TOTAL AMOUNT REQUESTED– \$463.00

PRIORITY #1: ALL CAMPUS EVENTS

1. Helping Hand

We are an organization committed to serving the community. Helping Hand is a community service event where we will be raking leaves and cleaning up around GT Haywood Pentecostal Church as they would need. Any student willing to help out is invited to participate.

Cost:

Advertisement: \$10.00

Rakes - (4) \$20.00 each = \$80.00 → **(CUT \$80; Please reach out to Spiritual life because they have rakes)**

Trash bags - \$11.00

Gloves - (4) \$8.00 each = \$32.00

subtotal: \$133.00 → FUND \$53

2. Hip Hop's Christian Influence

This will be a social event where students can come out, mingle, and listen to music artists who positively influence the Hip Hop culture.

The artists have a Christ-centered message and they have a gift of reaching today's youth. There will be free food and board games to play at this event. (Around 50 people)

Cost:

DJ:	\$150.00	
Speakers:	\$50.00	
Pizza and drinks:	\$100.00	
Games:_____	\$50.00	
Advertisement:	\$30.00	← (Cut \$10, due to the fact that we only fund \$20 for advertisements.)
Co-Sponsors		
DePauw Christian Fellowship		\$230.00
M.E.C.C.A	\$150.00	
Total:	\$380.00	

Subtotal for Priority Level 1 = \$363.00

PRIORITY #2: CO-SPONSORSHIPS

College Amateur Comedy Night

This event will provide an opportunity for volunteer amateur comedians to come out and make the community laugh. Students and faculty will be able to perform comedy acts or skits. The night's laughs will be solidified with two comedians from *Morty's Comedy Joint* in Indianapolis.

Expenses:

Comedians Honorarium	\$250.00	
Food	\$100.00	
Microphones	\$30.00	
Speakers	\$50.00	
Advertisement	\$20.00	
Co-Sponsors		
DePauw Christian Fellowship	\$100.00	
M.E.C.C.A	\$350.00	
Total:	\$450.00	

SUBTOTAL for PRIORITY #2: \$100.00

**PRIORITY #3: OPERATIONAL/INTERNAL
EVENTS**

1. Bible Study

DePauw Christian Fellowship is privileged to say that we are one of the few places on campus that provides an environment in which students are able to study and openly discuss biblical text. These Bible studies are held every Thursday at 7pm. We provide a fun setting to listen to each other's views of what the Bible has to say about how we should live our lives as Christians. We also provide an outlet for students who are struggling with their faith, academics or other situations.

2. Greencastle Middle School Mentor Program

DePauw Christian Fellowship looks to provide tutoring and mentoring for students in Greencastle Middle School along with MECCA. We primarily seek to give back to the community by having a positive influence on the youth in the community.

SUBTOTAL for PRIORITY #3: \$0

TOTALS:

SUBTOTAL FOR PRIOTITY #1:	\$363.00
SUBTOTAL for PRIORITY#2:	\$100.00
SUBTOTAL for PRIORITY #3:	\$0.00
ROLLOVER:	\$1574.14
REMAINING EXPENSES:	\$0.00

DePauw Debate

Fall 2012 Budget

Student Contact #1 - James Kirkpatrick

Student Contact #2 - Shelby Beasley

Account Number - 711002009.3000

Total Amount of \$ in Account - \$-42.02 (overspent)

Total Amount of Remaining Expenses - 0

TOTAL AMOUNT REQUESTING - \$2192.02

PRIORITY #1: ALL CAMPUS EVENTS

1. International Public Debate

This is one of our biggest debates of the year because we have a team from a foreign nation such as the UK or Japan come and debate our top team. It usually draws our biggest crowd and offers the best advertisement for our program. It's our most important on-campus event.

Breakdown of Expenses:

National debate team hosting fee \$800.00

3 nights in hotel (DePauw Inn) for visiting team
\$300.00

Advertising, programs, ect.

\$150.00 → **(Cut \$110; please use more cost effective advertising)**

Reception after the debate

\$250.00 → **(Cut \$200; please use refreshments rather than more expensive reception)**

Subtotal \$1500.00

2. Additional Public Debate

A public debate that raises an important issue on campus and helps to create a dialogue among the student body. Helps to draw

attention to and gain support for our program. For example, this previous semester we were able to offer a stirring debate on Academic Freedom.

Breakdown of Expenses:

Advertising	\$ 125.00	→ (Cut \$105, the board funds \$20 for advertising)
brief reception	\$125.00	→ (Cut \$75, please use refreshments rather than more expensive reception)
Subtotal	\$250.00	

3. Monon Bell Debate

Our second biggest event of the year. We invite the Wabash debate team to come and argue an issue of importance to both campuses. We usually draw a large and rather excited crowd, and it offers a great opportunity for DePauw's debate team to be recognized on campus.

Breakdown of Expenses:

Hosting fee	\$125.00	
Advertising	\$125.00	→ (Cut \$105; the board funds \$20 for advertising)
Reception after debate	\$150.00	
Subtotal	\$400.00	

SUBTOTAL for PRIORITY #1: \$2150.00

TOTALS:

SUBTOTAL for PRIORITY #1: \$2150.00

SUBTOTAL for PRIORITY #2: +0

SUBTOTAL for PRIORITY #3: +0

ROLLOVER -(-42.02)

REMAINING EXPENSES: +0

TOTAL AMOUNT REQUESTING \$2192.02

DePauw Fencing Team Spring 2012 Budget

Student Contact #1 – Frank Hu

Student Contact #2 – Caroline Pietrzak

Account Number - 711009018.3000

Total Amount of Rollover – \$30

Total Amount of Remaining Expenses – N/A

TOTAL AMOUNT REQUESTING - (\$)

PRIORITY #1: EQUIPMENT EXPENSES

1. Weapons

Breakdown of Expenses:

4 Electric Foils (\$70/each)** (\$280)

6 Electric Epee (\$46/each) (\$276)

6 Electric Sabers (\$80/each) (\$480)

Pistol Style Grips (\$60)

Subtotal (\$1,096) → (Cut \$816; As

stated by presenter, foils are the only needs)

2. Armor

Breakdown of Expenses:

12 Knickers (\$32/each) (\$384)

→ (Cut \$256; we will fund 4 pairs of knickers)

10 Gloves (\$15/each) (\$150)

8 Breast Protectors (\$25/each) (\$200)

8 Chest Protectors (\$25/each)*** (\$200)

Subtotal (\$934)

3. Masks

Breakdown of Expenses:

8 Masks (\$45/each) (\$360)** → **(Cut \$270 and fund 2 masks, as it seems to align with your true necessity)**

3 Saber Masks (\$80/each) (\$240)*** → **(Cut \$240; not central to club operation)**

Subtotal (\$600)

4. Lame: Electrical

Breakdown of Expenses:

9 Lames (\$65/each) (\$675) → **(Cut \$545)**

6 Saber Lames (\$89/each) (\$534) → **(Cut \$543)**

6 Saber Gauntlets (\$44/each) (\$256) → **(Cut \$256)**

Subtotal (\$1,465) → (Cut \$1,135; Due to fact that we can only fund a certain amount of equipment at a time)

5. Electrical Cords

Breakdown of Expenses:

6 Saber Neck Cords (\$15/each) (\$90) → **(Cut \$90, Due to fact that we can only fund a certain amount of equipment at a time)**

(4)16 Body Cords (\$20/each) (\$320)*** → **(Cut \$240; Due to fact that we can only fund a certain amount of equipment at a time)**
6 Epee Body Cords

(\$20/each) (\$120) → (Cut \$120; Due to fact that we can only fund a certain amount of equipment at a time)

Subtotal (\$530)

6. Scoring Equipment

Breakdown of Expenses:

1 Set of Reels (\$500/each) (\$500)

Subtotal (\$500)

SUBTOTAL for PRIORITY #1: (\$5125)

PRIORITY #2: MISCELLANEOUS

1. Misc.

Breakdown of Expenses:

7 Tape (\$6/each) (\$42)

Other (blade tape, tools) (\$100)

Reserve Expenses (\$200)

(Gas or other operating expenses)

Subtotal (\$342) → (Cut \$342;

Due to fact that we can only fund a certain amount of equipment at a time)

SUBTOTAL for PRIORITY #2: (\$342)

TOTALS:

SUBTOTAL for PRIORITY #1: (\$5,125)

SUBTOTAL for PRIORITY #2: +(\$342)

TOTAL AMOUNT REQUESTING (\$5,467)

DePauw Investment Group

Fall 2012 Budget

Student Contact #1 - chaozhu_2012@depauw.edu

Student Contact #2 - bolunpeng_2013@depauw.edu

Account Number - 711002100.3000

Total Amount of \$ in Account - \$ 480.00

Total Amount of Remaining Expenses - \$ 460.00

- DePauw Investment Group 1st Annual Conference- \$ 460.00

TOTAL AMOUNT REQUESTING - \$ 1236.00

PRIORITY #1: ALL CAMPUS EVENTS

1. President Casey's Lecture

Because of schedule issue, President Casey did not give a lecture to us this semester, but he will come to give a lecture at the beginning of next semester. All students are welcome to attend his speech. He will share his view of how to build connections and host networking.

Breakdown of Expenses:

1. Food	\$
200.00 → (Cut \$200; food is not central to event)	
2. Material Printing	\$ 20.00
3. Advertisements (fliers, sheet, etc.)	\$
20.00	
4. Invitation Letter & Name Tag)	\$ 40.00 → (Cut \$40; not central to the event)
5. Chalk	\$ 6.00
Subtotal	\$ 286.00

2. Professor Lemon and Jennifer Soster Lecture

Professor Lemon and Jennifer Soster, the Director of Alumni

Office, will give a speech next semester as well. As before, these two lectures are also open to all students. Their speech will pay much attention on how to improve our knowledge sets and networking skills.

Breakdown of Expenses:

1. Food (100*2)	\$ 200.00
→ (Cut \$100; refreshments are sufficient to this event)	
2. Material Printing (20*2)	\$ 40.00
3. Advertisements (20*2)	\$ 40.00
4. Name Tag	\$ 20.00 → (Cut \$20; not central to the event)
Subtotal	\$ 300.00

3. Alumni Visit and Talk

As one of the few career oriented student organizations, we will keep to invite alumni who are in financial services field to give presentations and help with mock interviews. Our distinguished alumni Charles Yang who works at Spire Capital will talk about his career path. The visiting series is designed to help students understand what the real life of an entry level employee is like in different areas, including investment banking, consulting and marketing.

Breakdown of Expenses:

1. Gasoline	\$ 50.00
2. Light Snacks	\$ 50.00
3. Fliers	\$ 20.00
4. Learning Material	\$ 20.00
Subtotal	\$ 140.00

4. Mock Interview Competition

We would like to continue to host campus-wide mock interview competitions. It would be a great time to develop students' professional skills. And we will invite professors to be our judges. The top 3 teams and individuals will be awarded gift

card.

Breakdown of Expenses:

1. Fliers	\$ 20.00
2. Food	\$ 50.00 → (Cut \$50; not central to event)
3. Learning Material	\$ 20.00
4. Name Tag	\$ 20.00 → (Cut \$20; not central to event)
Subtotal	\$ 110.00

5. BMO Case Study Competition

This semester, we sponsor two groups of students to attend the case study competition hosted by Duff & Phelps. We plan to be the sponsor another BMO case study competition in the fall. We will form two teams of the 4 people to attend the conference in Indianapolis.

Breakdown of Expenses:

1. Gas	\$
40*2=80.00	
2. Parking Fee	\$
20*2=40.00	
3. Application fee	\$
100*2=200.00	
Subtotal	\$ 320.00

6. Career Fair Visiting

We will continue to host a series of campus career fair visiting near DePauw, including Purdue and IU. These activities help students to practice their interview skills.

Breakdown of Expenses:

Gasoline expenses (20*2+20*2)	\$
80.00	
Subtotal	\$ 100.00
→ (Cut \$20; inconsistency)	

SUBTOTAL for PRIORITY #1: \$ 1256.00

PRIORITY #2: CO-SPONSORSHIPS

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

SUBTOTAL for PRIORITY #3: \$ 0.00

TOTALS:

SUBTOTAL for PRIORITY #1:	\$ 1256.00
SUBTOTAL for PRIORITY #2:	+\$ 0.00
SUBTOTAL for PRIORITY #3:	+\$ 0.00
ROLLOVER	-\$ 480.00
REMAINING EXPENSES:	+\$ 460.00

TOTAL AMOUNT REQUESTING \$ 1236.00

(DePauw Rugby Club)

Fall 2012 Budget

Student Contact #1 – Walker Chance

walkerchance_2014@depauw.edu

Student Contact #2 – Troy Hollings

troyhollings_2013@depauw.edu

Advisor – Erik Wielenberg ewielenberg@depauw.edu

Account Number – 711009005.3000

Total Amount of Rollover – **\$3,115**

Total Amount of Remaining Expenses - \$0

TOTAL AMOUNT REQUESTING - (\$3424.20)

PRIORITY #1: ALL CAMPUS EVENTS

1. Home Matches

We have several home matches during the season. We expect to have 4 home matches.

Breakdown of Expenses:

Field Lining \$560 (\$180 x 3) → **(CUT \$20; due to math error)**

Referee Pay \$240 (\$80 x 4)

Water/ gatorade \$60 (\$20 x 2) →
→ **(Cut \$20 due to math error)**

Subtotal \$860

*Water is essential for the health and safety of the players.

2. Monon Keg Game

Our biggest game of the season against wabash

Breakdown of Expenses:

Public safety \$240(\$20per hour per officer)

Porta-Potties \$150(\$75 x 2)

Lights* \$750

Referee** \$80

Sports Trainer*** \$60(\$20per hour)

*A DePauw Tradition, it is our season to host the Monon Keg game. In the past we have been able to split costs of the lighting with the lacrosse club. However, with them now being a varsity sport we will have to cover the entire expense ourselves.

**This referee is not a referee from season play and therefore is included outside of home matches

***We need to have a sports trainer at the field in case there is a

major injury or someone needs immediate medical attention. The school will not provide us with a trainer so we will have to pay for one.

Subtotal \$1150

SUBTOTAL for PRIORITY #1: (\$2010)

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

1. Registration Fees

In order to be eligible to play rugby at the division III level there are several registration fees that need to be paid.

Breakdown of Expenses:

Player CIPP (USA Rugby)*	\$1000 (\$40 x 25)
Club CIPP (USA Rugby)	\$150
Indiana Rugby Union	\$375
Subtotal	\$1525

*It is imperative that we are able to register all of our players with USA Rugby, CIPP, as it covers the school's and club's legal liability and provides players with insurance in case of medical injury. Players have issues subsidizing this cost because of the large amount of money.

2. Transportation

Gas money in order to play games at other schools. Gas calculated at 25 mpg for 6 cars and \$4.00 per gallon. One way

Breakdown of Expense:

Anderson University (92 miles)	\$88.32
University of Southern IN (151 miles)	\$144.96
Wabash College (30 miles)	\$28.80
Indiana Wesleyan University (115 miles)	\$110.40
Hanover College(132 miles)	\$126.72
Total	\$499.20
Subtotal	\$499.20

→ (Cut \$200 for gas. We will fund 60% of your travel needs, but our budget will not enable us to fund the entire gas needs)

3. Equipment

Our equipment wears out over time and we need replacements. We are also required by USA Rugby to have safe and functioning equipment as well as in need of new game balls

Breakdown of Expense

Balls	\$90(3 x \$30)
Cones	\$25
Kicking tee	\$15
Jerseys*	\$1375(\$55 x 25)

→ (Cut \$1,375 for jerseys. Jerseys are a form of gear that we are unable to fund due to limitations of our budget)

*Jerseys should not be considered as a t-shirt for the club. They are equipment that we use every game and receive repeated use for about 4-6 seasons. Our current jerseys are threadbare, tattered, and suffocating, this can lead to dangerous play on field from rips becoming handholds and exposed skin being torn. We are required by our intercollegiate league, Indian Rugby Football Union, to wear jerseys during match play, for both safety and identification purposes.

Subtotal \$1505

4. Coach

We are required by USA Rugby and the International Rugby Board(IRB) to have a registered coach present at practice and games. This ensures safe practices and play during matches, correct teaching and development of players, and a mentor for members of the team. A coach can help us win(we won our first match in over 5 seasons last fall with a coach) and in turn will help us become sponsored. If sponsored we can move away from using allocated funds.

Breakdown of Expense

Coach Salary * \$1000
Subtotal \$1000

SUBTOTAL for PRIORITY #3: (\$4529.20)

TOTALS:

SUBTOTAL for PRIORITY #1: (\$2010)
SUBTOTAL for PRIORITY #2: +(\$0)
SUBTOTAL for PRIORITY #3: +(\$4529.00)
ROLLOVER -(\$3115.00)
REMAINING EXPENSES: +(\$0)

TOTAL AMOUNT REQUESTING (\$3424) →
\$4,924.20 allocated

DePauw Student Government

Fall 2012 Budget

(FIF)

Student Contact #1 - Sara Scully

Student Contact #2 - Mark Fadel (to be replaced by the internally-elected treasurer on May 6th)

Account Number - 711002034.3000

Total Amount of \$ in Account - \$2,136.10

Total Amount of Remaining Expenses - (\$1,160)

Administrator and Faculty awards- \$160 (110 for the administrator and 50 for the faculty)

Inauguration food- \$350

Promotional Items- \$100

Campus bikes (in the process of being paid)- \$1000

TOTAL AMOUNT REQUESTING - (\$)

PRIORITY #1: ALL CAMPUS EVENTS

1. Monon t-shirts

As one of the major complaints from the student body is a lack of school spirit, we feel that providing the student body with a common t-shirt/theme for the Monon Bell game would be an excellent start to making the student body feel united. These are the estimated expenses based on costs in the past years.

Breakdown of Expenses:

Shirts+delivery	(\$8,000)
Subtotal	(\$8,000)

2. Monon Buses

During the away Monon bell game, the student activity fee typically provides buses for students who want to attend the game at Wabash. This eliminates the danger of students' driving themselves and increases school spirit participation. The cost for this is based on that of past years.

Breakdown of Expenses:

Buses+gas	(\$4,000)
Subtotal	(\$4,000)

3. Student Government Retreat

One of the major complaints about Student Government is a lack of transparency and effectiveness. Internally, there is a lack of cohesiveness and understanding of responsibilities of each position.

The Student Government Retreat will serve to form cohesiveness within the various chambers, build knowledge about responsibilities/how to write white papers/who to talk to/etc., and build an agenda for the year. Every member of student government will be required to attend the retreat, while it will also be open to the rest of the student body and those who want to get involved, without an official position. This will occur immediately after elections for First Year senators and allocations board members. Because it will be a long-ish day, and the kick-off to student government effectiveness and

excitement for the year, we thought it would be good to have pizza and folders, with copies of the constitution and paper to take notes on.

Breakdown of Expenses:

Pizza	(10.00*25
pizzas=\$250.00)	
Drinks	
(\$2.00*10=\$20.00)	
DSG folders	
(\$1.00*75=\$75.00)	
Paper for folders	
(\$3.00*3=\$9.00)	
Advertising	(\$25.00)
Subtotal	(\$379.00)

4. Random Act of Kindness

In order to promote a unified and genuinely caring campus community, a collection of 100 descriptions of Random Acts of Kindness (RAK) will be used to describe the movement to anyone who receives the RAK. This underground movement will promote the idea of “pay it forward”. Our idea is that this remains on campus as a secretive movement that people will be inspired to participate in. The 100 pieces would be short excerpts that powerfully describes this movement and people will be able to pass along to the next person once a RAK is performed.

Breakdown of Expenses:

RAK cards	(\$200)
Subtotal	(\$200)

SUBTOTAL for PRIORITY #1:
(\$12,579)

PRIORITY #2: CO-SPONSORSHIPS

1. Co-sponsorship for DeProm

This October the Union Board will host and Student Government will assist in its promotion. Flyers, The DePauw advertisements, and sheet signs.

Breakdown of Expense:

TDP Advertisement	(\$160)
Materials and Sheet signs	(\$40)
Subtotal	(\$200)

SUBTOTAL for PRIORITY #2: (\$200)

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

1. Advertising for Fall elections/Advertising in general

As the student government needs to fill positions for First Year senators and VP of Student Life, Student Government will require money to advertise for elections. This will increase voter turnout and help, especially the first years, realize how important it is to vote.

Breakdown of Expenses:

Posters/flyers/sheet signs	(\$50)
Subtotal	(\$50)

2. Assembly meeting catering

Student Government recognizes that Assembly Meeting's are not the most fun. At our next Assembly Meeting Sodexo will provide food and beverages during the hour and a half meeting.

Breakdown of Expense:

First Part of Expense	(\$700)
Subtotal	(\$700)

SUBTOTAL for PRIORITY #3: (\$750)

TOTALS:

SUBTOTAL for PRIORITY #1:	
(\$12,579)	
SUBTOTAL for PRIORITY #2:	+(200)
SUBTOTAL for PRIORITY #3:	+(750)
ROLLOVER	-
(\$2136.10)	
REMAINING EXPENSES:	
+(1160.00)	

TOTAL AMOUNT REQUESTING
(\$12,552.90)

DePauw Students for Life

Fall 2012 Budget

Student Contact #1 - Erin Komornik,
erinkomornik_2014@depauw.edu
Student Contact #2 - Grace Lazarz,
gracelazarz_2015@depauw.edu
Account Number - 711002094.3000

Total Amount of \$ in Account - \$191.47

Total Amount of Remaining Expenses - \$80

1. Remaining supplies for SFL's chair donation to Chairish the Children Silent Auction for Putnam County Family Support Services - \$30
2. Donation for Care Net Pregnancy Center of Putnam County - \$50

TOTAL AMOUNT REQUESTING - (\$147

PRIORITY #1: ALL CAMPUS EVENTS

SUBTOTAL for PRIORITY #1: (\$0

PRIORITY #2: CO-SPONSORSHIPS

SUBTOTAL for PRIORITY #2: (\$0

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

1. Internal Event #1

Interest night

Breakdown of Expenses:

Pizza--6 boxes \$10 each \$60 → **(Cut \$30 because this amount of food adequately reflect numbers of attendance)**

Drinks--6 (2) Liters \$12

Plates, Napkins, Cups \$20

Cookies \$8

Subtotal \$100

2. Operational Expense

For advertising of various events, such as National Adoption Month, 40 Days for Life Campaign, and an on campus discussion panel through the use of fliers, sheets signs, and chalking.

Breakdown of Expense:

Sheet(s) for sheet sign \$15

Paint for sheet sign \$6

Fliers \$20

Chalk \$6

Subtotal \$47

SUBTOTAL for PRIORITY #3: (\$)147

TOTALS:

SUBTOTAL for PRIORITY #1: (\$)0

SUBTOTAL for PRIORITY #2: +(\$)0

SUBTOTAL for PRIORITY #3: +(\$)147

ROLLOVER -(\$)191.47

REMAINING EXPENSES: +(\$)80

TOTAL AMOUNT REQUESTING (\$)147

Exalt! DePauw Gospel Choir

Fall 2012 Budget

Shade Watson President - (shadewatson_2013@depauw.edu)

Jasmine Ames Treasurer - (jasmineames_2013@depauw.edu)

Account Number - (711005001.3000)

Total Amount of Rollover - (\$126.00)

Total Amount of Remaining Expenses - (\$550)

- (Post Concert Retreat) - (\$300)
- (Advertisements For Concert)- (\$50)
- (Concert VideoTaping/DVDs) - (\$74)

TOTAL AMOUNT REQUESTING - (\$4,452)

PRIORITY #1: ALL CAMPUS EVENTS

Winter Concert

This is a concert given by gospel choir in which we sing about the holiday spirit and blessings. It will also serve as a stress reliever before finals and as always, we will have a live band with amazing harmony etc. in the classic Exalt! Way!

Soundz Unlimited (estimate via our spring12 concert)

1200.00

Musicians (5 member band at 300.00 each)

1500.00

Requested amount: \$2700.00

Post-Concert Holiday Celebration

Following the concert, in the basement of Gobin we would like to have an informal dinner allowing those in the audience to come talk and dine with members of the choir. Dinner allows for the gospel choir and the Greencastle community to come together to fellowship. It gives our guests an opportunity to meet with the choir, and also allows for the opportunity for students to speak one on one with faculty, and residents, which would not be possible during our performance. This would serve as an open forum for

people to ask questions and be comfortable talking about the next steps they could potentially take to become members of the body of Christ.

Kountry Kitchen (estimate via our spring 12 concert) \$900.00
This includes enough food to feed 100 people. It also includes drinks and utensils from the local Walmart.

Requested amount: \$900.00 → (Cut \$400, due to consistency with past semesters)

SUBTOTAL for PRIORITY #1: (\$3600)

Priority Level 2

Gospel Choir's 5 Days of Praise

This week will give us to a chance to promote and also be a great kick-off for our annual Christmas Concert.

Event 1: Christian karaoke in the den.

We have done this in the past and have had great turnout with gospel choir members, and other members of the DePauw community. We are requesting **\$80.00** dollars for two large chicken tender platters with an assortment of celery, carrots, popcorn chicken buffalo popcorn, chicken tenders, and dip in the center. We are also requesting **\$20.00** for beverages. The food will be purchased from Sodexo.

Event 2: Community service event.

We plan to shovel snow around the Greencastle community. We also plan to perform our Christmas concert at the Asbury Towers senior citizen facility because members of that community have expressed interest in attending our concerts, but are unable because of physical limitations.

Event 3: Flash Mob day

We unexpectedly start singing in different places on DePauw's campus and in the square downtown, to further spread the gospel and connect with the Greencastle and DePauw community.

Event 4: Section reflection retreat

We will bond as a choir and reflect on what we truly want our Christmas concert to bring to the DePauw Community. We are requesting **\$80.00** for the two large chicken platters, and **\$20.00** for beverages. The food will be purchased from Sodexo. We will end the week with our annual Christmas concert.

Total Requested: \$200 → (Cut \$60; \$40 should be adequate for retreat event)

Gospel Choir Cook-Out

We would like to have a barbeque open to all students where we would give freshman a chance to interact with returning gospel choir members in a neutral setting. We will play gospel music and gospel choir will cook the food and serve the students of the DePauw community. We want to have a venue at the beginning of the year where we would provide the campus and freshman an opportunity to see what "the gospel" is all about without being at a church venue. Prices based on Wal-Mart

Food: For Cook-Out

- Hamburgers -- \$6.48/12 patties x 6 =	\$38.88 -- 72
patties	
- Hot Dogs -- \$1.96/10 dogs x 6 =	\$11.70 -- 60
dogs	
- Ribs -- \$12.00 average/1 full rack x 3=	\$36.00 -- 3
racks baby back ribs	
- Baked Beans-- \$4.48/117 oz x 1 =	\$4.48 -- 117
oz baked beans	
- Buns -- \$0.97/8 buns x 16 =	\$15.52 -- 64
hot dog buns, 64 hamburger buns	
- Sides -- \$3.98/4 lbs x 2 =	\$7.96 -- 4 lbs
potato salad	

- BBQ Sauce -- \$3.24/45 oz x 3 = bottles BBQ sauces	\$9.72 -- 3
- Ketchup -- \$1.60/32 oz x 2 = ketchup	\$3.20 -- 2 bottles
- Mustard -- \$0.88/24 oz x 2 = mustard	\$1.76 -- 2 bottles
- Relish -- \$1.00/10 oz x 1 = relish	\$1.00 -- 1 jar
- Mayo -- \$3.74/48 oz x1 = mayo	\$3.74 -- 1 bottle
- Soda -- \$0.58/2 ltr x 10 = bottles soda	\$5.80 -- 10 2 liter
- Forks/ forks/spoons	
Spoons	
- Plates -- \$3.44/50 count x 2 = plates	\$6.88 -- 100
- Cups -- \$2.97/50 count x 2 =	\$5.94 -- 100 cups
- Napkins -- \$2.12/400 count x 1 = napkins	\$2.12 -- 400

TOTAL-----\$156.70 plus tax

Requested amount: \$175.00

SUBTOTAL for PRIORITY #2: (\$375)

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

1. Internal Event #1

Advertising: We would need to pay for advertising for the promotion of our concert! We really want the campus to know what's going on, and we're taking the campus by storm! We need to promote our rehearsals, and overall knowledge of the concert. We also need to pay for our sheet signs for our events in addition to chalking, fliers, and handouts. Our handouts seem to stand out more when they are in color and are vivid so we generally use

printing services. All forms of advertisement for our events are done so that the entire campus can be aware of our events. It also serves as proof to allocations that our events exist and has the potential to be a success.

Requested amount: \$100.00

→ (Cut \$40, @ a rate of \$20 advertising per event)

Gospel Choir Shirt Dry Cleaning

Gospel Choir has embroidered white shirts that we use for uniformity on off-campus performances. We collect these shirts every year and reuse them to prevent having to buy new shirts. We are in need of dry cleaning all of those shirts in order to give them to new choir members clean. **White** cleaners will provide cleaning services for a discounted rate of-

◦ \$1.95 x 25 shirts = \$48.75 plus tax

Requested amount: \$52.00

→ (Cut \$52; students are responsible for their own dry cleaning)

Gospel Choir Traveling Expenses

Gospel Choir does many events that call for travel. We not only sing at venues around the DePauw community that call for vehicles, we also travel to surrounding cities. We plan to continue our off campus ministry at venues across Indiana where travel is necessary and the amount we are requested for this based on last semester is: 360.00. Some of those places already on our schedule include:

St. Sabina Catholic Church: Chicago, IL (We will participate in their UNITY Sunday service, March 4, 2011)

Promise Land Ministries Church : Anderson, IN (We have sung over the past 3 years for their pastor's anniversary. March 17, 2011)

Freedom Temple Church of God in Christ: Chicago, IL (We will be the main music for their Youth Sunday, April 4, 2011)

We only request money now because many events we are invited to are given on short notice and stack up on our calendar rather quickly. Also, we do not have sufficient time to go through the event by event process to get allocated the money for every event we need to travel to. Each time we travel somewhere, we must use 4-5 trucks per 60 dollars, in order to accommodate the size of our choir, which is currently 30 people.

(gas prices are based off of November 14, 2011 and can decline or incline depending on the market in which our event takes place)

Chicago trip : At \$3.23 per gallon we need \$25.00 each way= 50.00 per car x 5 = 250.00

Anderson, IN trip: At \$3.23 per gallon we need \$15.00 each way = 30.00 per car x 5 = 150

Chicago trip : At \$3.23 per gallon we need \$25.00 each way= 50.00 per car x 5 = 250.00

Total projected expenses = \$650.00

We are requesting funding for 50% of this amount which is \$325. Gospel Choir will ask its members to help front the rest of the cost.

Requested amount: \$325.00 → (Cut \$162.50; members should subsidize some of these gasoline costs)

<u>SUBTOTAL for PRIORITY #3:</u>	<u>(\$477)</u>
<u>TOTAL AMOUNT REQUESTING</u>	<u>(\$4,452)</u>

FEMINISTA!

Fall 2012 Budget

Student Contact #1 - April Daugherty (Treasurer)
(aprildaugherty_2013@depauw.edu)

Student Contact #2 - Phua Xiong (phuaxiong_2014@depauw.edu)

Account Number - (711002015.3000)

Total Amount of \$ in Account - \$876.14

TOTAL AMOUNT REQUESTING - \$7411.86

PRIORITY #1: ALL CAMPUS EVENTS

1. Double-Feature Feminism!

The Fat Body (In)Visible

A film by Margitte Kristjansson

“While I have all the confidence in the world, I’m told every day that my body is revolting.” Jessica turns heads in the street – for both her striking fashion, and larger than average body. She has learned to ignore the frequent insults which come her way, but it has not been an easy journey. Keena is the heaviest she has ever been – and the happiest. Confident and attractive, she decided long ago that dieting is not for her. Keena and Jessica – and filmmaker Margitte Kristjansson – are body acceptance activists, working to celebrate body diversity and the right to be happy whatever your body size. Brought together by social media, they use the blogosphere strategically to make their bodies visible in a world that still thinks that fat women should hide away. In this insightful short documentary, Keena and Jessica speak candidly about growing up overweight, and the size discrimination they have faced. Their stories detail the intricacies of identity and the intersection of race and gender with fatness – and how social media has helped this community enact visibility on their own terms.

Grrrl Love and Revolution: Riot Grrrl NYC

A film by Abby Moser

<http://www.wmm.com/filmcatalog/makers/fm817.shtml>

Throughout 1992 and 1993, sensationalized accounts of the Riot Grrrl phenomenon appeared in publications all over the country, describing a new subculture that had emerged out of

the underground punk scene. Despite the intense media interest in Riot Grrrl, little video documentation of this important facet of feminist and pop culture history exists, due in part to a decision by Riot Grrrls to no longer engage with the mainstream media that sensationalized, misrepresented and co-opted them. Filmmaker Abby Moser was granted access to Riot Grrrl NYC, the New York City chapter of this international movement. She interviewed individual members of the group, and documented meetings, rock shows, marches and events. An invaluable historical document, GRRRL LOVE AND REVOLUTION glimpses how the women in Riot Grrrl NYC organized and participated in a movement that revitalized a stagnant alternative rock scene, created safe spaces for women musicians and queer punks, and created a new wave of DIY feminist politics.

Breakdown of Expenses:

Film & Screening Rights (\$200 x 2)	(\$400)
Refreshments (\$30 x 2)	(\$60)
Subtotal	(\$460)

2. Feminism is Sexy Month

What does it mean to be a feminist? Many individuals perceive Feminism as something negative. We would like to hold a month-long awareness where we pose this question to the students on campus in the Hub with a bulletin board and posted notes. In this week, we will also discuss what it means to be male and a feminist. We will end this week-long event with a discussion held at the Women's Center to deconstruct what it means to be a feminist and where these negative perceptions stemmed from. Along with this discussion, we will provide a small dinner from Almost Home.

Breakdown of Expenses:

Posted notes, markers, large paper	(\$15)
Sheet Sign (Paint & Sheet)	(\$11)

This is What A Feminist Looks Like Buttons (\$30)
Faculty, Staff and Student Speaker Dinner (\$15x25)
(\$375)

Refreshments for Lunch Discussion (\$40) → **(Cut \$40; members can provide their own lunch)**

Subtotal (\$471)

3. CODE TEAL Campus Forum Check-In

In our recent student movement to end sexual assault on campus we promised the campus that we would continue to check in and not let this movement end until sexual assault is non-existent on campus. This forum would serve as a checking in point to see what is working and what isn't. Are there any potential projects we can put in place to make DePauw a safer space? We hope to hand out TEAL ribbons to continue to show solidarity across campus on this issue.

Breakdown of Expenses:

Humble Pie for 200 people (\$400) → **(Cut \$200; we think half of the pizza is adequate for an event this size)**

Ribbons (\$20)
Stakes for campus awareness (\$35)
Printing (fact sheets/walkway signs) (\$10)
Paint/Sheet Signs (\$15)
Subtotal (\$475)

4. Women's Health, A New Perspective: Miriam Zoila Pérez

Blogger, activist and Radical Doula. She has spoken at conferences and colleges across the country on topics like reproductive justice, Latinas in the US, feminism and gender non-conformity and LGBT organizing. Pérez's writing has appeared in numerous publications and most recently the anthology When We Knew We Were Feminists.

Breakdown of Expenses:

Honorarium (\$750)
Travel (\$320)

Hotel	(\$99)
Subtotal	(\$1199)

5. Women's Unity Party

A women's unity party will be beneficial to allowing women on campus to not only learn about on-campus/community-based resources for women, but also to get to know other women with similar interests. We have had very successful events therefore we hope to host this party in the ballroom for a longer amount of time.

Breakdown of Expenses:

Refreshments	(\$50)
DJ	(\$100)
Subtotal	(\$150)

6. The Sugaran Tour

The Sugaran Tour is a caravan of multimedia stories performed and presented by artist-activists YaliniDream, Nandini Nessa, Bushra Rehman, and Amita Swadhin.

"Sugaran" is the Marathi word for a weaver bird hailing from lands throughout South Asia. These birds are both clever, weaving nests specifically shaped to defy predators, and resilient. They survived human captivity for generations by learning to appear docile and perform tricks.

We want they're performance to be in conjunction with community art and healing. We look forward to partnering with Putnam County Family Support Services for this event!

The Personal Is Political: Trauma, Power and Privilege

We often hear that 'the personal is political,' but what does that mean in practice? Historical struggles for social justice often separate battles against institutional oppression (ex: the expansion of the prison and military industrial complexes) from fights to end interpersonal violence (ex: intimate partner violence, child sexual abuse, sexual assault). In this interactive workshop, participants will examine the links between these

forms of violence, analyze individual trauma as an epidemic social phenomenon, and learn about cutting-edge projects crafting community-based responses to intimate forms of violence. A copy of the workshop and a resource list will be provided, to support participants in integrating this framework into existing activist work.

Breakdown of Expenses:

Honorarium	\$3500.00
Travel (\$250.00 x 4 tickets from New York)	\$1000.00
Lodging (\$99.00 x 2 rooms, Walden Inn)	\$198.00
Food (\$40.00 per day, per person (4))	\$160.00
Subtotal	\$4,858.00

SUBTOTAL for PRIORITY #1: (\$7613)

PRIORITY #2: CO-SPONSORSHIPS

1. CLC's Multicultural Motivational Speaker -- **SUPPORTING**
Contribution: (\$125)
2. LACE's Sex and The Campus -- **SUPPORTING**
Contribution: (\$60)
3. CLC's Film Screening of *Crash* -- **SUPPORTING**
Contribution: (\$50)
4. OPB's Female EmpoHERment: East Meets West -- **SUPPORTING**
Contribution: (\$400)

SUBTOTAL for PRIORITY #2: (\$635)

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

1. Feminista! Retreat

Time of the year we re-evaluate where we stand, how we want to program, and what issues we should be tackling.

Breakdown of Expenses:

Supplies (large paper, tape)	(\$15)
Refreshments	(\$25)
Subtotal	(\$40)
<i>SUBTOTAL for PRIORITY #3:</i>	<i>(\$40)</i>

TOTALS:

SUBTOTAL for PRIORITY #1:	\$7613
SUBTOTAL for PRIORITY #2:	+\$635
SUBTOTAL for PRIORITY #3:	+\$40
ROLLOVER	-\$876.14
REMAINING EXPENSES:	+(\$)
TOTAL AMOUNT REQUESTING	\$7411.86

(Geo Club)

Fall 2012 Budget

Student Contact #1 - (Brittany Slate,
 brittanyslate_2013@depauw.edu)
 Student Contact #2 - (Ariana Borrello,
 arianaborrello_2014@depauw.edu)

Account Number - (711002019.3000)
 Total Amount of Rollover - (\$210.60)
 Total Amount of Remaining Expenses - (\$0)

TOTAL AMOUNT REQUESTING - (\$ 412)

PRIORITY #1: ALL CAMPUS EVENTS

1. Event #1

Brief Description of Event. GeoClub Movie Night. (20-30 people expected)

Breakdown of Expenses:

Pizza (\$ 70)

→ (Cut \$20; \$50 dollars is a more rational amount of funds needed for pizza based on the amount of people you anticipate will come)

Additional Snacks (\$ 25)

Fliers (\$ 5)

Subtotal (\$ 100)

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

1. Internal Event #1

Brief Description of Event. Camping and Hiking at Indiana Dunes State Park

Breakdown of Expenses:

Expense #1 Gas (for two cars)
(\$ 70)

Expense #2 Park Entry & Campsite
Reservation (\$ 40)

Expense #3 Food and Snacks
(\$ 80)

Subtotal (\$ 190)

1A. Operational Expense

Brief Description of Expense and why needed.

Breakdown of Expense:

First Part of Expense: Gas. (2 vehicles)

The guidelines indicate \$30/trip to the Chicago area. The extra \$10 is to alleviate the effect of inflating gas prices by the fall.

70 (\$)

Second Part of Expense: Park entry fees & camp sites

Entry fees are \$5/car (2 cars)

Campsite reservation for ~6 people/site is \$15
(2 sites)
(\$ 40

Third Part of Expense: Food and Snacks.

We are estimating approximately \$80 for camping foods
such as s'mores, snacks, dinner (hot dogs), breakfast foods,
and drinks for ~12 people

80 (\$)

Subtotal

(\$ 190

1. Internal Event #2

Brief Description of Event. –A trip to the Fall 2012 Indianapolis
Gem and Mineral Show

Breakdown of Expenses:

	Expense #1	Gas (for two cars)
(\$ 40		
	Expense #2	Entry Fee (\$6/person, 12
people) (\$ 72		
	Expense #3	Parking (2 cars)
(\$ 10		

Subtotal

(\$ 122

2. Operational Expense

_____ Brief Description of Expense and why needed.

Breakdown of Expense:

First Part of Expense: Gas
The guidelines indicate \$20/trip to
Indianapolis
(2 cars)

(\$ 40

Second Part of Expense: Entry Fees

Entry to the show is \$6/person

We will have room for about 12 people (\$)
72

Third Part of Expense: Parking

10 Parking at the event will be ~\$5/car (2 cars) (\$)

Subtotal (\$ 122

SUBTOTAL for PRIORITY #3: (\$)312

TOTALS:

SUBTOTAL for PRIORITY #1:	(\$ 100
SUBTOTAL for PRIORITY #2:	+(\$ 0
SUBTOTAL for PRIORITY #3:	+(\$ 312
ROLLOVER	-(\$ 210.60
REMAINING EXPENSES:	+(\$ 0
TOTAL AMOUNT REQUESTING	(\$ 201.40

Hapkido Club

Fall 2012 Budget

Student Contact #1 - Kaitrin Higbee (_2012)

Student Contact #2 - Sara Sheehan (_2012)

Account Number - 711009010.3000

Total Amount of \$ Currently in Account - \$284.45
Total Amount of Remaining Expenses - \$80.00
~ End-of-year banquet
- \$80.00

TOTAL AMOUNT REQUESTING \$1,660.55

Budget Request for Next Semester

PRIORITY #1: ALL CAMPUS EVENTS

1. Event #1: Bill West Seminar

Bill West is a Hapkido master with experience working as a cop and jailer for 20 years; understandably, he has a great many useful techniques to teach. This seminar would be a broad, cross-disciplinary seminar that would not only benefit students in the martial arts clubs, but also students who have taken martial arts classes or self-defense classes through the DePauw Kinesiology department. Additionally, many students seeking a basis in self-defense with no prior experience would benefit from Mr. West's extensive knowledge.

Honorarium	\$700.00	
Food x1 person x1 day/Advertising		\$75.00

Total for Event #1 \$775.00

2. Event #2: USHF Fall Seminar

The United States Hapkido Federation holds seminars twice a year. This event would be exclusively for Hapkido Club, but that is only because one must be a member of the USHF to attend, and one only joins the USHF when testing for their green belt, which happens after one has trained longer than the hapkido *class* goes for. The seminar will be held in Bloomington, and will cover a wide range of hapkido techniques and defenses.

To remain a member of the United States Hapkido Federation, such that the members of Hapkido club are provided with the opportunity to test under the USHF regulations and meet the USHF requirements for ranking, we must pay yearly dues as a club to the USHF.

Yearly Dues \$25.00

Awards Banquet

Each semester, we honor those members of the club who have spent many hours per week training in Hapkido. This awards banquet includes food and cross-disciplinary martial arts training.

End of the Semester Awards Banquet \$80.00

First Aid

As much as we train for outside incident, one still gets injured on occasion in the practice of martial arts. As such, we would like to keep our first aid kit full of supplies such as band-aids, cotton, Ace wraps, ice packs, and tape for that occasional broken toe.

First aid kit \$35.00

TOTAL FOR PRIORITY #3 \$140.00

TOTALS:

SUBTOTAL for PRIORITY #1	\$875.00
SUBTOTAL for PRIORITY #2	+\$850.00
SUBTOTAL for PRIORITY #3	+\$140.00
ROLLOVER	-\$284.45
REMAINING EXPENSES	+\$80.00
TOTAL AMOUNT REQUESTING	\$1,660.55

Hillel

Fall 2012 Budget

Student Contact #1 – Scott Graf

Student Contact #2 – Melanie Studnicka

Account Number - 711005003

Total Amount of \$ in Account - (\$1742.01)

Total Amount of Remaining Expenses - (\$1344.42)

- (Gift from Indianapolis) - (\$900)
- (Shabbat Dinner) - (\$94.42)
- (Money for T-shirts)-(\$100)
- (Prayer Books and Kippot)-(\$250)

TOTAL AMOUNT REQUESTING - (\$1061.03)

PRIORITY #1: ALL CAMPUS EVENTS

1. Welcome Back BBQ

This will be a campus wide event open to both Jewish and non-Jewish students. We plan on having a barbeque to welcome back all students and allow first years to see what Hillel is. We welcome everyone to join us!

Breakdown of Expenses:

Hot Dogs	\$2.49x4	
Ground Beef	\$11.72	
Veggie Burgers	\$4.69	
Hot dog buns	\$1.49x4	
Burger buns	\$1.49x5	
Soda	\$1.89x6	
Salad	\$6.54	
Misc. (cutlery, seasonings, chips, etc)	\$16.54	
Total:	\$74.20	

2. Challah French Toast Breakfast (x2)

This will be a campus wide event open to both Jewish and non-Jewish students alike. We plan on making enough french toast to feed 40 people, as we

are expecting many people who are not usually at the Shabbat dinners. This event is an effort to continue celebrating the holiday of Shabbat (which lasts from sundown to sundown every Friday and Saturday), and to spread the knowledge of Jewish traditions and customs with interested persons. Food serves as an inexpensive way to draw people into informative events while touching on the important cultural foundations of our religion. We welcome everyone to join us!

Breakdown of Expenses:

Challah	\$5.31 x 4
Vanilla Extract	\$3.47
Cinnamon	\$2.39
1 dozen eggs	\$1.89
Misc. (drinks, utensils, etc.)	\$20

Subtotal: \$48.99 X 2=\$97.98

3. Shabbat Dinner

Shabbat is the 7th day of the Jewish week and the day of rest. The start of Shabbat is observed every Friday evening before sunset. DePauw Hillel/Center for Spiritual Life has contracted a Rabbi to come from Bloomington once a month to lead Shabbat services. Shabbat services are normally accompanied by a dinner during which special prayers are said. Therefore, in order to fully comply with the needs of DePauw's Jewish community, we traditionally serve dinner after the Shabbat services. As this Event occurs once a month, this event draws a large number of Jewish students and faculty and is open to the entire community.

Breakdown of Expenses:

Matzoh Ball Soup Mix	\$31.81 (12-pack)
Grape Juice	\$2.16 x 4
Salad	\$10.01
Rotisserie Chicken	\$5.99 x 4
Misc. (utensils, candles, etc.)	\$20
Candle Sticks	\$35 (one time cost)

Subtotal: \$94.42 x 4 =\$377.68+ \$35= \$412.68 → (Cut \$223.84; We will fund 2 of your dinners and not fund candles since you already have candles in the spiritual life office)

4. Yom Kippur Dinner

This is the most holy day in the Jewish calendar, and since we fast on this day it is traditional to have a break the fast meal together as a group. In the past we have done a dinner style meal. We aim to make

this inclusive to all people on campus as with all of our events, and we are inviting the Muslim Student Association to break the fast with us in effort to establish a relationship with other minority groups on campus.

Chicken Family Meal	\$47.62
(32 piece chicken, 2 quarts mashed potatoes)	
1 quart green beans	\$5.83
Loaf of Challah	\$5.31
Misc. (utensils, etc.)	\$20

Total: \$78.76

5. Rosh Hashanah

Rosh Hashanah is the Jewish New Year. It is the second holiest day in Judaism. It is traditional for members of the community to come together and enjoy a snack to remind them of the sweet New Year after a service. As always, all are welcome.

Apples	\$15
Honey	\$10

Total: \$25.00

SUBTOTAL for PRIORITY #1: (\$688.62)

PRIORITY #2: CO-SPONSORSHIPS

1. Co-Sponsored Event #1 – Rabbi for High Holidays

Every year for Rosh Hashanah and Yom Kippur it is vital to have a leader brought in. In the past years Center for Spiritual life covers this cost. They cover the cost to bring in all religious leaders on campus. We would like to be able to help with the cost of bringing this religious leader in. As always all are welcome to all events. We now also have a friends of Hillel group of about a dozen non-Jewish students who regularly come to events.

Breakdown of Expenses:

Expense #1 (\$500)

Subtotal (\$500) → (Cut \$500;

please come back to event by event with detailed breakdown of expenses)

List of Co-Sponsors:
Co-Sponsor #1: Center for Spiritual Life
(\$500)

SUBTOTAL for PRIORITY #2: (\$500)

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

1. Trip to visit IU Hillel and Have Lunch

As a Hillel we will be traveling to IU to discuss programming and membership with IU Executive Board. We also will meet other members and get ideas from them about what makes their Hillel successful. 10 Hillel students from DePauw will attend and the cost is \$5 each for lunch with IU Hillel.

Breakdown of Expenses:

Gas	\$40(Taking 2 cars)
Lunch	\$50 → (Cut \$50; members should provide their own lunch)
Subtotal	\$90 x2 trips = \$180

2. Trip to Butler

As a Hillel we will be traveling to Butler to discuss programming and membership with Butler Executive Board. We also will meet other members and get ideas from them about what makes their Hillel successful. 10 Hillel students from DePauw will attend and the cost is \$5 each for lunch with Butler Hillel.

Breakdown of Expenses:

Gas	\$40 (Taking 2 cars)
Lunch	\$50 → (Cut \$50; members should provide their own lunch)
Subtotal	\$90

SUBTOTAL for PRIORITY #3: (\$270)

TOTALS:

SUBTOTAL for PRIORITY #1:	(\$688.62)
SUBTOTAL for PRIORITY #2:	
+\$500	
SUBTOTAL for PRIORITY #3:	
+\$270	

ROLLOVER

-\$1742.01

REMAINING EXPENSES:

+\$444.42 + \$900 that was received as a gift from Indianapolis that has certain restrictions on how it can be spent

TOTAL AMOUNT REQUESTING

(\$1061.03)

InterVarsity Christian Fellowship

Fall 2012 Budget

Student Contact #1 - Brian Groendyke, President

Student Contact #2 - Sarah Tibbitts, Large Group Coordinator

Account Number - 711005002.3000

Total Amount of \$ in Account - (\$991.09)

Total Amount of Remaining Expenses - (\$985.00)

- (April All-Greek Gathering - food) - (\$35)
- (Progressive Dinner 5/5/12) - (\$50)
- (Scholarships for Chapter Focus Week) - (\$900)

TOTAL AMOUNT REQUESTING - (\$1703.91)

PRIORITY #1: ALL CAMPUS EVENTS

1. Fall Conference Scholarships

Fall Conference is an annual 3-day conference that our chapter attends the first weekend of Fall Break. It is held at Camp Illiana in Washington, IN and is a regional conference for ~10 InterVarsity chapters from southern and central Indiana. The camp features

times of worship, Biblical instruction, and reflection. It is open to all students, and members are encouraged to invite students outside of the chapter. The cost of the camp is \$79, last fall 26 students attended and 17 received \$40 in assistance.

Breakdown of Expenses:

\$40 scholarship for 20 students (\$800)

Subtotal (\$800)

2. All-Greek Gatherings

All-Greek Gatherings are monthly Bible studies open to students in all Greek organizations. They are held in a fraternity or sorority house at 10:00pm on Tuesday evenings. We study scripture, have a speaker, and learn how to live out our faith within our Greek houses. Attendance has been building this semester and is a consistent 30-40 people. We will have four gatherings next semester. Over the last two semesters, snacks average \$30-\$35 per gathering.

Breakdown of Expenses:

Snacks (Fruit and veggie tray, chips, cookies, drinks, etc.)

for four gatherings (4 x \$35)

Subtotal (\$140) → (Cut \$140, allocations does not fund food for regular meetings)

3. Progressive Dinner

We have a three (or more) course dinner, split among different houses around campus. Last fall we had about 20 people participate, and with interest from others we project this number to increase to around 30 people. We have one scheduled this semester, May 5th. Last time expenses were on the order of \$50.

Breakdown of Expenses

Food for different courses (salad/soup, dinner, dessert)
(\$75)

Subtotal (\$75)

4. Fall Hot Dog and Marshmallow Roast

Last September we held a hot dog and marshmallow roast at the fire pit on East College Lawn, and later in the fall a bonfire at a community member's farm. We will repeat this at least once next fall. Last year, the cost of hot dogs, buns, marshmallows, chocolate, graham crackers, cider, and hot chocolate was \$47.

Breakdown of Expenses

Food (hot dogs, marshmallows, etc. as listed above) (\$50)

Subtotal (\$50)

5. New Student Outreach

Last fall we visited every student whose contact information we received (activities fair, Spiritual Life Brunch, etc.) in their dorms and gave them a welcoming note and home-made cookies. We would like to repeat this next year.

Breakdown of Expenses

Ingredients for cookies (\$20)

Subtotal (\$20)

6. International Student Care Packages

We would like to expand upon new student outreach and welcome the incoming international students to campus. We are working with Loutfi Girari to figure out further details, but this would most likely be a baked good.

Breakdown of Expenses

Small gift or ingredients for baked good (\$50)

Subtotal (\$50)

7. All-Greek Outreach Event

InterVarsity's staff worker provides guidance and resources to Bible study leaders in numerous sororities and fraternities. We are trying to promote further Greek involvement in our ministries beyond monthly All-Greek Gatherings by hosting an outreach event at the beginning of the school year. We plan to host a Saturday or Sunday afternoon cook-out.

Breakdown of Expenses

Drinks, burgers, hot dogs, chips for estimated 50 people

(\$100)

Subtotal (\$100)

8. Urbana 2012 Conference Scholarships

Urbana Conference is a global missions conference held once every three years in St. Louis, MO from December 27-31. It is hosted by IVCF/USA and IVCF Canada. There are times of group worship, speakers and presentations, and an expo with hundreds of missionary and educational organizations. There are also seminars on social justice issues, poverty, world religions, etc. All students are welcome to attend. The cost of attendance is \$339 and increases after July 1. We propose \$100 scholarships for four students, which reflects past attendance.

Breakdown of Expenses

\$100 scholarship for four students (\$400)

Subtotal (\$400) → (Cut \$400; due to limited funds we can only fund one conference, choose which conference you would like to attend)

SUBTOTAL for PRIORITY #1: (\$1635)

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

2. Miscellaneous advertising and printing fees

We advertise for all special events, and use printing services frequently for flyers, handouts, posters, and Small Group (Bible Study) materials. These costs were not factored in to any individual events. Fall 2011 semester expenses were roughly \$65, and spring 2012 expenses to date have been about \$50. As the chapter is expected to grow next year and expand its areas of ministry, advertising will also increase.

Breakdown of Expense:

Printing services fees (\$75.00)

Subtotal (\$75.00)

SUBTOTAL for PRIORITY #3: (\$75.00)

TOTALS:

SUBTOTAL for PRIORITY #1: (\$1635.00)
SUBTOTAL for PRIORITY #2: +(\$0.00)
SUBTOTAL for PRIORITY #3: +(\$75.00)
ROLLOVER -(\$991.09)
REMAINING EXPENSES: +(\$985.00)

TOTAL AMOUNT REQUESTING (\$1703.91)

International Students’ Association Fall 2012 Budget (FIF’d with correct math)

President - Oksana Polguy (‘14) - (765) 655-3805

Treasurer - Yuki Nakano (‘14) - (404) 817-1622

Account Number - 711002021.3000

Total Amount of \$ in Account - \$1835.26

Remaining expenses: \$600.00

TOTAL AMOUNT REQUESTING - \$5,301

PRIORITY #1: ALL CAMPUS EVENTS

1, International Bazaar – October 8th

The ISA will be holding its annual international bazaar, inviting both the DePauw campus and Greencastle community to come and learn more about other cultures. There will be food and entertainment from all over the world. Usually the money raised is donated to charity. The number of international students will increase in the next academic year, and so have the number of countries represented here, hence the increase in costs. These are the costs expected so far:

- Food Supplies – \$2792
 - Drinks –\$320
 - Advertisements - \$15
 - Plates, cups, spoons - \$70
- Subtotal – \$3197.00***

3.- International Education Week – November 15th-21st

The International Student Services hosted a number of events during this week to raise awareness of the international community on campus. This will include a discussion with a panel of international faculty. We invited the campus to join us. Also, study abroad students will have an opportunity to share their experiences with the rest of the campus. ISA will help with programming for this event.

- Decorations - \$80
 - Advertisements - \$40
 - Stationery and gifts- \$80
- Subtotal – \$200***

SUBTOTAL for PRIORITY #1: \$3397.00

PRIORITY #2: CO-SPONSORSHIPS

1. ISA Chicago Trip - September 18th - LEADING

The ISA annually organizes a shopping trip to Chicago before fall break for the newly arrived International Students to explore their new environment, and also shop for the things they need,

especially warm clothes for winter. The A.S.I.A. club also intends to cosponsor the event.

- Transportation- bus from National Executive & Sports Transp. -\$4,211
- Amount from selling tickets (\$25 per ticket from 108 students) - \$2,700
- Event by event-\$911,00

Total Costs (Expenditures – Receipts): \$600.00 → (FUND \$411; to reflect correct math for ISA contribution; total for event is \$1,511)

List of cosponsor

- *A.S.I.A. Club's contribution - \$500*
- *DCC's contribution - \$100*
- *AAAS's contribution - \$500*

2, ISA Ramadan Celebration - August 30th - LEADING

ISA will be holding an event where all Muslim students can celebrate the end of their holy month of Ramadan. Also, we will spread awareness about its implications and why it is done. It will be held in the Dorothy Brown Center and will be marked by breaking fast with the Muslims and offering their ethnic dishes. The Office of Spiritual Life would also like to help out arranging this event.

- Food Supplies - \$100
- Drinks - \$20
- Plates, cups and spoons - \$10
- Advertisement - \$20

Subtotal \$150

List of cosponsor

- Office of Spiritual Life's Contribution - \$75.

3, ISA Diwali Celebration - October 30th -LEADING

In an attempt to spread cultural awareness on campus, we want to celebrate Diwali, the festival of lights that is celebrated in South Asia. We will host the event with the help of the Office of Spiritual Life, in the volleyball court between Mason and Lucy and light candles in the area. We will also be organizing a dance workshop to teach a dance specific to the celebration as well as cook some snacks that are usually prepared during the festival.

- Food Supplies - \$200
 - Drinks - \$20
 - Advertisement - \$10
 - Plates, cups, spoons - \$70
- Subtotal \$300**

List of cosponsor

- Office of Spiritual Life's contribution - \$150.

4, Multicultural BBQ for the Monon weekend, co sponsoring with AAAS - SUPPORTING

AAAS has taken an initiative to co-sponsor with other identity affinity organizations on campus to sponsor a multi cultural BBQ for the weekend of Monon. This event would offer students an alternative activity on campus during the Monon weekends. The event will be open to all students on campus. The event cost would be equally divided amongst ISA, AAAS and X-Cell.

- ISA contribution -\$75.00

5, AAAS Formal Fall 2012 - SUPPORTING

Each year the Association of African American Students (AAAS) acts as the lead sponsor of the widely popular Multicultural Formal. This annual formal is an event that allows students from different organizations and backgrounds to fellowship with one another in a social space away from campus. This coming fall, in October or November, we plan to host the Multicultural Formal at The Fountains Banquet & Conference Center in Carmel, Indiana. Each guest will be responsible for paying a \$10 ticket. The rest of

the cost for formal will be covered by AAAS, ISA, NPHC and United DePauw. The event includes dinner, dancing, and the presentation of awards to Mr. and Ms. AAAS, ISA, NPHC and UD (members who have shown admirable commitment to the associations and DePauw Community as a whole), and an award for the Best Dressed at the event.

- ISA contribution -\$448.00

SUBTOTAL for PRIORITY #2: \$1573.00

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

1, International Orientation – August 15th-21st

ISA sponsored several activities to allow the new international students to interact with one another and old members of ISA. ISA provided financially for movie nights, educational panels, mock classrooms, social gatherings and shopping trips. This was very helpful and reduced the impact of culture shock on the International Students. It helped them find their footing and feel more at home before the local students arrived.

- Food and Drinks - \$125
- Accessories/SUPPLIES for the activities - \$75

Subtotal \$ 200.00

2, Thanksgiving Lunch – November 23rd

For the International students who will be on campus over the Thanksgiving Break, a meal will be provided where we celebrate this holiday American style. It's a good opportunity to enlighten international students more about the significance of Thanksgiving, and there's time for questions and answers. Also, it keeps people who don't have anywhere to go from feeling left out.

- Thanksgiving Dinner - \$300

Subtotal \$ 300.00

3, ISA First General Meeting – September 1st

For the first general meeting of the Fall semester, we provided pizza and drinks in order to encourage attendance throughout the semester. There was a huge attendance, and students got to know each other better through this.

- Food - \$140

Subtotal \$ 140.00

4, Speaker Workshop: Professor-to-be-announced

The director for career services will come to talk to us about how to find internships, the processes involved, the role of the student versus that of career services in finding an internship amongst other questions. This will be very helpful because a lot of students, especially first years, would have questions concerning their careers and he is able to adequately address these issues. Snacks and drinks were provided for this.

- Food & Drinks \$30.00

Subtotal \$ 30.00

SUBTOTAL for PRIORITY #3: \$670

TOTALS:

SUBTOTAL for PRIORITY #1:	\$3397.00
SUBTOTAL for PRIORITY #2:	\$1573.00
SUBTOTAL for PRIORITY #3:	\$ 670.00
ROLLOVER	-(1235.26\$)

TOTAL AMOUNT REQUESTING \$5649.00 →

\$5,301 to reflect math

TOTALS:

SUBTOTAL for PRIORITY #1:	\$3397.00
SUBTOTAL for PRIORITY #2:	\$1573.00
SUBTOTAL for PRIORITY #3:	\$ 670.00

ROLLOVER	-\$1835.26
REMAINING EXPENSES:	+\$600
TOTAL AMOUNT REQUESTING	\$4413.74

Kappa Omicron Nu

Fall 2012 Budget

Student Contact #1 - Aaron Henry

Student Contact #2 - Kevin Enchelmeyer

Account Number - 711004019.3000

Total Amount of \$ in Account - \$1,220.86

Total Amount of Remaining Expenses - (\$)

1. Graduation Cords - \$80
2. Athletes in Action & Kinesiology Club 3 v 3 Basketball Tourney (4/20) - \$100 (food)
3. Kinesiology Club 5K Run (5/9) - \$150 (snacks, prizes, supplies, advertisement), \$600 (5K participation T-Shirts)

TOTAL AMOUNT REQUESTING - \$330

PRIORITY #1: ALL CAMPUS EVENTS

1. Kinesiology Alumni Function

Various alumni of the Kinesiology come back to campus for a possible tailgate/dinner and mingle with/advise/network with current Kinesiology students at DePauw.

Breakdown of Expenses:

Expense #1 (Food) \$100 (pizza/burgers & hot dogs)

Speakers/DJ/Entertainment \$100

Subtotal \$200 → (Cut \$200,

come to event-by event when the details are finalized)

2. First Year/Mentor Dodgeball Tournament

A dodgeball tournament for First Year students held by the Kinesiology Club in the Lilly Center in order to raise awareness for the Kinesiology Club and the major.

Breakdown of Expenses:

Dodgeball Supplies	\$300
Food/Drink	\$100
Subtotal	\$400

→ (**\$Cut 400; Please contact University, there are plenty of places you can borrow dodge balls and food and drink is not central to the event**)

3. Keynote Speaker(s)

Speakers have yet to be determined, however we as a club have been attempting to host a speaker on campus for the past couple of semesters. In the spring semester, Kappa Omicron Nu/Kinesiology Club attempted to host Dr. Kim Speer (a nationally recognized Athletic Trainer) was scheduled but could not attend the event due to a death in the family.

Breakdown of Expenses:

Lodging and Meals	\$300 (lodging), \$200 (meals and expenses)
-------------------	---

Subtotal \$500 → (Cut \$500, come to event by event when speaker is confirmed with itemized expenditures)

SUBTOTAL for PRIORITY #1: \$1200

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

1. Induction Ceremony

Welcoming/inducting the new members into our society

Breakdown of Expenses:

Pizza (10) \$100 → (**Cut \$50,**

due to numbers of attendance)

Drinks (Soda, Water, Juice) \$30

Subtotal \$130

SUBTOTAL for PRIORITY #3: \$130

TOTALS:

SUBTOTAL for PRIORITY #1:	\$1200
SUBTOTAL for PRIORITY #2:	+0
SUBTOTAL for PRIORITY #3:	+\$130
ROLLOVER	-\$1220
REMAINING EXPENSES:	+\$930
TOTAL AMOUNT REQUESTING	\$1040

L.A.C.E.

Fall 2012 Budget

Student Contact #1 - Crystal Depay

Student Contact #2 - Sharon Hayes

Account Number - 711002052.3000

Total Amount of \$ in Account - \$ 3595.28

Total Amount of Remaining Expenses - \$200

- Lace end of the year kick off
- T-shirts (\$15 for 8)

TOTAL AMOUNT REQUESTING - (\$)-1529.28

PRIORITY #1: ALL CAMPUS EVENTS

1. I am a Man: Black Masculinity in America

During this event, we would like to show a movie, Hip Hop:

Beyond Beats

and Rhymes, followed by a discussion of masculinity. The movie provides a

riveting examination of manhood, sexism, and homophobia in hip-hop culture.

Director, Byron Hurt, former star college quarterback, longtime hip-hop fan, and gender violence prevention educator, conceived the documentary as a "loving critique" of a number of disturbing trends in the world of rap music. He pays tribute to hip-hop while challenging the rap music industry to take responsibility for glamorizing destructive, deeply conservative stereotypes of manhood. The documentary features revealing Interviews about masculinity and sexism with rappers such as Mos Def, Fat Joe, Chuck D, Jadakiss, and Busta Rhymes, hip-hop mogul Russell Simmons, and cultural commentators such as Michael Eric Dyson and Beverly Guy-Shetfall. Critically acclaimed for its fearless engagement with issues of race, gender, violence, and the corporate exploitation of youth culture.

Breakdown of Expenses:

Expense #1: Movie Rights (\$ 295.00 → **(Cut \$295; the university already owns the rights to this film, feel free to show without buying more rights)**)

Expense #2: Pizza (3 boxes) (\$ 30.00)

Expense #3: Advertisement (\$ 31.00 → **(Cut \$11; \$20 is standard for event advertising)**)

Subtotal (\$ 356.00)

2. Cake Boss

During this event, L.A.C.E. would like to host a cake baking contest. This is a culturally informative event. In this event, we plan on having people from

diverse backgrounds baking a cake of choice, of their own culturally distinct background, to compete for the "Best Cake" title. At this event, we want to teach about desserts from different cultures. Participants and spectators will get to taste all the cakes and vote for the best one. The winner of the cake baking contest will get a small prize.

Breakdown of Expenses:

Expense #1: Baking Needs (\$ 400.00

Expense #2: Winner's Prize (\$ 25.00

Subtotal: (\$ 425.00 → **(Cut \$425, please return to Event-By-Event with itemized expenses)**

SUBTOTAL for PRIORITY #1: (\$ 781.00

PRIORITY #2: CO-SPONSORSHIPS

1. Sex and the Campus

Through this event, we hope to engage the campus' various communities in a fun, yet informative discourse about the differences and similarities between the ways in which we perceive relationships, sex, our bodies, and communication about these things. The event will take the form of a game of jeopardy, leading into an intellectually base discussion. We want those who attend to walk away with a sense of agency over their bodies and an increased level of comfort in discussing things like STDs, STIs, sexual assault, and other taboos that come up in sexual activity. This event will be open to the public and the

Greencastle
community.

Breakdown of Expenses

Expense #1: Pizza (10 boxes) (\$ 100.00 → **(Cut \$50,
due to expected audience)**)

Expense #2: Gift Bags (Condoms, lube, etc.) (\$ 80.00)

Subtotal (\$) 180.00

List of Co-Sponsors

Co-Sponsor #1: Omega Phi Beta Sorority (\$ 60.00)

Co-Sponsor #2: Feminista! (\$ 60.00)

Co-Sponsor #3: LACE (\$ 60.00 → **(Cut \$50, to
reflect costs)**)

2. Co-Sponsored Event #2: Female EmpowHERment: EAST meets
WEST, supporting
Omega Phi Beta Sorority

Contribution: (\$ 400.00)

3. Co-Sponsored Event #3: It's YOUR Journey, supporting Omega
Phi Beta
Sorority

Contribution: (\$ 300.00 → **(Cut \$100; to reflect
cuts)**)

SUBTOTAL for PRIORITY #2: (\$880.00)

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

1. End of the Year L.A.C.E. Kickoff

A team building outing that creates better communication between
members

of L.A.C.E. and provides a ground for voicing any concerns and
future event
planning.

Breakdown of Expenses:

Expense #1 Trip to Indianapolis (2 cars) (\$40.00
Expense #2 Dinner (15 per person) (\$120.00
Subtotal (\$160.00 → **(Cut \$160, the allocations**

board does not fund meals for team building exercises)

2. Operational Expense

In order to promote our events, we will need money to print fliers.

Expense #1: Advertisements \$45.00

SUBTOTAL for PRIORITY #3: (\$205.00

(\$45.00

SUBTOTAL for PRIORITY #1: (\$781.00

SUBTOTAL for PRIORITY #2: +(\$880.00

SUBTOTAL for PRIORITY #3: +(\$205.00

ROLLOVER -(\$3595.28

REMAINING EXPENSES: +(\$200.00

TOTAL AMOUNT REQUESTING (\$)-1529.28

Men of Excellence in Cross Cultural Alliance (M.E.C.C.A.)

Budget Request for Fall 2012 Semester

President : Christopher Taylor

christophertaylor_2013@depauw.edu

Executive Vice President : Gregory Screws

gregoryscrews_2013@depauw.edu

Vice President of Finances : Gregory Screws

gregoryscrews_2013@depauw.edu

Vice President of Internal Affairs : Jonathan Saddler

jonathansaddler_2013@depauw.edu

Vice President of External Affairs : Christopher Taylor

christophertaylor_2013@depauw.edu

Grand Marshal of Archives : James Ennis

jamesennis_2014@depauw.edu

Account #: 711002046.3000

Remaining Expenses: \$1,023.07

Rollover: \$0.00

Total Amount Requested: \$2713.00

Total Amount Requested Minus Rollover: \$2713.00

*Our remaining expenses were due to the fact that we did not receive the \$3,000 co-sponsorship funds for Alpha Phi Alpha for their Alpha Night Live event. We had paid \$3,000 that we did not have in our account even though it was approved in our budget. The MECCA account has been reviewed with Amy Cherry.

Fall 2012

Priority Level One – (All Campus Events)

M.E.C.C.A. 4th Annual Vibrant Orientation BBQ

The men and women of M.E.C.C.A. would like to host a community barbecue to promote awareness of the organization, while orienting and welcoming incoming First-Years to DePauw's campus. This annual event is sure to bring together upperclassmen and First-Year students for a one of a kind experience that uplifts spirits and connects the community.

Expenses:

Grill Rental	\$100.00 → (Cut \$50;
Grill rental is \$50)	

Grilling Supplies (Walmart)	\$40.00 → (Cut \$40;
Grill rental includes supplies)	
Food (50+ people)	\$300.00 → (Cut to
\$200. We allocate \$200 for BBQs consistently)	
Speaker Rental	\$50.00
DJ	\$150.00 → (Cut \$150; a DJ is
not central to the event)	
M.E.C.C.A. Banner (DePauw Printing Services)	
\$80.00 → (Cut \$80; the banner is not central to this event	
and advertisement is already allocated)	
Advertisement	\$20.00

Total:

\$740.00

M.E.C.C.A. 10th Annual Bid-A-Date

This annual event is M.E.C.C.A.'s largest fundraising charity event of the year. At this event, M.E.C.C.A. auctions off volunteer dates for an evening of elegance and fun, while raising funds for a local charity. Last year M.E.C.C.A. over \$500 towards Putnam County Family Services. This year's Bid-A-Date will attempt to exceed that accomplishment and benefit the Putnam County Family Services again. The event will continue later that evening in a formal dining setting, where we will host a formal dinner in a safe environment where winning bidders and their dates can enjoy an evening together.

Expenses:

DJ	\$150.00
Microphones	\$30.00
Candy Cane Paddles	\$20.00 → (Cut
\$10; this is enough to fund this expense)	

Speaker Rental	\$50.00	
Advertisement		\$20.00
<u>Total:</u>		
<hr/>		
	<u>\$270.00</u>	

M.E.C.C.A. 10th Annual Bid-A-Date Dinner

This is the dinner following the Bid-A-Date event. This allows all the participants to sit in a semi-formal environment. Dinner and dancing is provided for all those who took part in the event. We will have the same DJ from the Bid-A-Date event play music while our winners and their dates are eating. This is our way of providing a unique and fun setting.

Expenses:

<i>Car Rental</i>		<i>\$128.00</i> → (Cut \$128, not central to the event)
Food (60+ people) [Catered by The Inn at DePauw]	\$700.00	
Advertisement		\$20.00
		→ (Cut \$20, we already allocated money for Bid-A-Date advertisement)

<u>Total:</u>		
<hr/>		
	<u>\$848.00</u>	

Real Talk

M.E.C.C.A. will host a discussion forum based on topics student are interested in. These topics may include but are not limited to: religion, politics, pop culture, current events, campus issues, education, and career aspirations. Students will be provided an opportunity to initialize conversation topics prior to the event via Hub tabling. This is to ensure topics discussed are decided by students, for students. The purpose of this forum is to provide a

safe platform for discourse on issues and common interests that arise from genuine conversation. Our intentions is that ideas will be expressed, listened to, understood, and that minds will be opened to new perspectives on life.

Expenses:

Pizza (50+ people)		\$150.00 →
(Cut \$100, due to numbers of attendance)		
Drinks	\$30.00	
Advertisement		\$20.00
<u>Total</u>		
<hr/>		
	<u>\$200.00</u>	

College Amateur Comedy Night

This event will provide an opportunity for student and faculty volunteers to be amateur comedians for a night and make their peers laugh. Students and faculty will be able to perform comedy acts or skits. The night's laughs will be solidified with two comedians from *Morty's Comedy Joint* in Indianapolis.

Expenses:

Comedians' Honorarium		\$250.00
Food	\$100.00 →	(Cut \$100; food in not central to this event)
Microphones	\$30.00	
Speakers	\$50.00	
Advertisement		\$20.00
<u>Subtotal:</u>		
<hr/>		
	<u>\$450.00</u>	

Co-Sponsors:

DePauw Christian Fellowship (DCF)	\$100.00
-----------------------------------	----------

M.E.C.C.A.
reflect cuts above)

\$350.00 → **(Cut \$100; to**

Total:

\$350.00

**M.E.C.C.A. Annual 3-on-3 Community Service Basketball
Tournament**

This new annual event will focus on uniting a diverse community around the game of basketball. We will be hosting a basketball tournament with a small entry fee to raise money for *The Boys and Girls Club in Bloomington*. The winners of the tournament will win a prize and bragging rights. There will be drinks such as Powerade and Gatorade provided for the participants. All students and faculty are invited to play. For the championship game we will have a special guest referee.

Expenses:

Sports Drinks	\$50.00
Basketballs	\$40.00
Prize	\$45.00
Advertisement	\$20.00

Total:

\$155.00 → **(Cut \$155; please seek funds from DePauw
after Dark)**

[Priority Level One Subtotal: \$2,563]

Priority Level Two – (Cosponsored Events)

Hip Hop's Christian Influence

This will be a social event where students can come out, mingle, and listen to music artists who positively influence the Hip Hop culture. The artists have a Christ-centered message and they have a

gift of reaching today's youth. There will be free food and board games to play at this event.

Expenses:

DJ	\$150.00	
Pizza & Drinks		\$100.00
Games	\$50.00	
Speakers	\$50.00	
Advertisement		\$30.00

Subtotal:

\$380.00

Co-Sponsors:

DePauw Christian Fellowship (DCF)	\$230.00
M.E.C.C.A.	\$150.00

Total:

\$150.00

[Priority Level Two Subtotal: \$150.00]

Men for Justice

Fall 2012 Budget

Student Contact #1 - (jordengiger_2013@depauw.edu)

Student Contact #2 - (jordanragasa_2013@depauw.edu)

Account Number - 711002053.3000

Total Amount of \$ in Account - \$865.23

Total Amount of Remaining Expenses - (\$608.19)

1. Jessica Valenti: Sexual Agency on Campus and the F Word - \$570.09
2. DePauw After Dark: Game Night (need to submit receipt) - \$38.10

TOTAL AMOUNT REQUESTING - (\$5433.96)

PRIORITY #1: ALL CAMPUS EVENTS

1. Byron Hurt: “How Men Can Stop Sexual Violence”

Byron Hurt is an award-winning documentary filmmaker, a published writer, and an anti-sexist activist. His most recent documentary, *Hip-Hop: Beyond Beats and Rhymes* premiered at the 2006 Sundance Film Festival. It was later broadcast nationally on the Emmy award-winning PBS series *Independent Lens*, drawing an audience of more than 1.3 million viewers. Men for Justice would like to bring Byron Hurt to DePauw University to give a lecture on his anti-sexist work and how men can stop the sexual violence. His total honorarium is \$5000, but the Cultural Resource Center has agreed to cover half (\$2500).

Breakdown of Expenses:

Honorarium	(\$2500)
Subtotal	(\$ 2500)

2. Men’s Speaker Series: Hurley Goodall ‘71

Men for Justice would like to invite class of 1971

alumnus Hurley Goodall to campus to give a talk on his social justice work during his four years as a DePauw student (1968 - 1971). In this lecture he would discuss the campus climate women and people of color, and how he and other students pressed the university for change.

Honorarium	(\$150)
Subtotal	(\$150)

3. Rock Against Rape Concert!

In past years Men Against Rape, the name Men For Justice carried until recently, student-led organization hosted a campus-wide concert to raise awareness about rape and to build a stronger sense of community. We are looking to have the popular Midwest, Ohio-based rock band Red Wanting Blue perform a live concert in Bowman Park. Red Wanting Blue has performed across the Midwest and will appear on the “David Letterman Show” this month.

Fee:	(\$3000)
Subtotal:	(\$3000) → (Cut

\$3,000 come back to event by event with more details and more co-sponsors)

**SUBTOTAL for PRIORITY #1:
(\$5650)**

**PRIORITY #3: OPERATIONAL/INTERNAL
EVENTS**

1. Rock Against Rape Concert!

We just need some material to publicize the concert.

Breakdown of Expenses:

Sheet sign	(\$5)
Chalk	(\$6)
Fliers	(\$30)
Subtotal	(\$41)

SUBTOTAL for PRIORITY #3: (\$ 41) → (Cut \$41, the event was cut)

TOTALS:

SUBTOTAL for PRIORITY #1:	(\$5650)
SUBTOTAL for PRIORITY #2:	+\$0)
SUBTOTAL for PRIORITY #3:	+\$41)
ROLLOVER	-\$865.23)

→ 1076.19 (5/11/12)

REMAINING EXPENSES:

+\$608.19)

TOTAL AMOUNT REQUESTING
(\$5433.96)

Multicultural Greek Council

Fall 2012 Budget

Student Contact #1 - Whitney Hawkins (President)

Student Contact #2 - Sandy Tran (Treasurer)

Account Number - 711003015.3000

Total Amount of Rollover - (\$2,374.72)

Total Amount of Remaining Expenses - (\$477.00)

TOTAL AMOUNT REQUESTING - (\$1,564.00)

PRIORITY #1: ALL CAMPUS EVENTS

1. Strolling in the Quad #1

The Multicultural Greek Council would like to have an event promoting Greek unity amongst multicultural and historically black Greeks during lunch time in the Academic Quad. Part of our culture is expressed through a type of dance called strolling. We would like to invite people to come watch us perform our strolls and enjoy a break from classes. This provides our campus with more knowledge about our community and our social activities.

Breakdown of Expenses:

Fliers #1	(\$15.00)
→ (Cut \$15, allocating 20 for all advertising)	
Sheet signs #2	(\$15.00)
Paint #3	(\$6.00)
Speakers #4	(\$50.00)
Subtotal	(\$86.00)

2. Are You Smarter than A Fifth Grader? #2

The women of Sigma Lambda Gamma representing Multicultural Greek Council want to host a fun and educational event called Are You Smarter than a Fifth Grader. Through this event we want to involve DePauw students and the Greencastle Girl Scouts to interact with one other and broaden their educational experience. Not only will this event test the wit of its participants but also promote a sense of communication and interaction.

Breakdown of Expenses:

Refreshments #1	(\$20.00)
→ (Cut \$20, due to the nature of the event we think \$30 for	

food will be enough)

Food #2	(\$30.00)
Subtotal	(\$50.00)

3. Remembering Our Roots-- the process of returning back in order to understand and be fully present in our futures.#3

An intimate conversation about MGC and NPHC organizations: our past, present, and future! All are welcome to share in our history. A cultural dinner will be served!

Breakdown of Expenses:

Food for 40+ people	(\$125.00)
---------------------	------------

Subtotal	(\$125.00)
-----------------	-------------------

4. Y.O.U. - Young. Overachieving. Unique.#4

The Multicultural Greek Council would like to host an event promoting self awareness and worth amongst young adults at Reese Hall during the first weeks of the Fall semester. This event will be a culmination of discussion and dinner. Part of our culture is expressed through the type of food we eat, so we will also be providing a meal that exposes students to some of the cultures and ethnicities represented in MGC. We would like to invite people to come join us for a discussion aimed towards teaching students the importance of self worth and being healthy. This provides our campus with more knowledge about MGC as well as a better understanding of themselves and what they want to be.

Break down of expenses:

Fliers#1	(\$15.00)
----------	-----------

Sheet signs#2	(\$15.00) →
---------------	-------------

(Cut \$15, due we can fund \$20 of advertisements for the event in total)

Paint#3	(\$6.00) → (Cut
---------	------------------------

\$6, we can fund \$20 of advertisements for the event in total)

Chalk#4	(\$5.00)
---------	----------

Food#5

Rice	(\$40.00)
Beans	(\$40.00)
Meat	(\$60.00)

Grill#6

(\$50.00)

Utensils and Plates#7 (\$20.00)

Refreshments#8 (\$20.00)

Equipment (projector and screen)#9 (\$50.00)

→ (Cut \$50, not central to event and you can not project outside during the day)

Subtotal: (\$321.00)

5. Capture the Flag #5

Multicultural Greek Council would like to host a capture the flag tournament where we raise money for the Susan G. Coleman Foundation (**Susan G. Komen Foundation**) . We had this same event in 2010, which was very successfully and a lot of fun, and this year the money would go to Amnesty International, Omega Phi Beta's philanthropy! The game would be played in the Intramural Fields with teams of 5 to 10 people and each team would pay \$5 to play.

Breakdown of Expenses:

Headbands#1 (\$20.00)

Water#2 (\$10.00)

Subtotal: (\$30.00)

6. Fusion Party #6

Since we are a multicultural group, we want to host a dance party that has Latin American and Caribbean influences. The music playlist would be a mixture of Reggaeton, Bachata, Salsa, Meringue, and so much more. This is a great way for our organizations to embrace our Latina based sororities as well as help us spread cultural awareness on our campus.

Breakdown of Expenses:

DJ#1 (\$250.00)

Subtotal: (\$250.00)

7. Step Show #7

Step is a type of dancing that incorporates your entire body as an instrument. We would like to host a step competition opened to all Greek councils. Our plan is to create teams made up of two different Greek organizations of different councils. We will show off our Greek unity in a friendly competition. Teams will be comprised of a maximum of 10 people.

Breakdown of Expenses:

Speakers #1 (\$50)

Subtotal: (\$50.00)

SUBTOTAL for PRIORITY #1:

(\$912.00)

PRIORITY #2: CO-SPONSORSHIPS

1. CLC Presents: Film Screening of Crash (2004) #1 - SUPPORTING

Contribution: (\$50.00)

2. CLC Presents: Multicultural Motivational Speaker, storyteller and poet, Bobby Gonzalez#2- SUPPORTING

Contribution: (\$125.00)

SUBTOTAL for PRIORITY #2:

(\$175.00)

TOTALS:

SUBTOTAL for PRIORITY #1: +(\$912.00)

SUBTOTAL for PRIORITY #2: +(\$175.00)

SUBTOTAL for PRIORITY #3: +(\$0)

ROLLOVER -(\$477.00)

→ **\$2,374.00**

REMAINING EXPENSES: +(\$477.00)

TOTAL AMOUNT REQUESTING (\$1564.00)

(Model United Nations)

Fall 2012 Budget

Student Contact #1 - Rebekah Coble

Student Contact #2 - Mengdi Xu

Account Number - 711009022-3000

Total Amount of \$ in Account - (1849.54)

Total Amount of Remaining Expenses - (1,100)

1. International Dinner Expenses - (\$800)

2. Film Screening and Discussion - (\$150)

3. Film Screening and Discussion - (\$150)

TOTAL AMOUNT REQUESTING - (\$2,955.01)

PRIORITY #1: ALL CAMPUS EVENTS

1. Event #1

FILM SCREENING:

Screening a film related to Model United Nations. This is a campus wide event and we are going to reach students through flyers and facebook. But, our target audience will be Political Science, Anthropology and Sociology majors as the subject of the film mostly suits their interests and academic pursuits.

Breakdown of Expenses:

Expense #1: Pizza 10 units per \$10

(\$100) → **(Cut \$60, due to numbers of attendance)**

Expense #2: Fliers (\$20)

Expense #3: Movie:	(\$20)
Expense #4: Drinks:	(\$10)
Subtotal	(\$150)

2. Event #2

Lecture:

We invited Dr. Leon Bonthe to speak on American Diplomacy this semester. Unfortunately, with his schedule, he was unable to come, but showed interest in coming to speak with us next year. We plan on inviting him to speak on American Diplomacy next Fall and making it a campus-wide event. This event will broaden students' understanding of American diplomacy, which supports one of the club's objectives.

Breakdown of Expenses:

Expense #1: Pizza	10 units per
\$10 (\$100) → (Cut \$60, due to numbers of attendance)	
Expense #2: Fliers	(\$20)
Expense #3: Plates and utensils	(\$20)
Expense #4: Drinks	(\$10)
Expense # 5: Hotel room (Walden Inn)	(\$99)
Subtotal	(\$249)

SUBTOTAL for PRIORITY #1: (\$399)

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

1. Internal Event #1: Lake Erie International Model United Nations Collegiate Conference

Each semester, Model United Nations tries to go to a conference in order to utilize their knowledge of UN procedure on a national level. These conferences allow members to learn by applying their knowledge and interacting with collegiate participants from around the nation.

Breakdown of Expenses:

Expense #1: School Registration Fee	
(\$75)	
Expense #2: Delegation Fee	12 delegates

* \$75= (\$900) → **(Cut \$300, the allocation board decision will be to fund two delegations)**

Expense #3: Rooms (delegates) \$100*3 days *3
rooms=(\$900) → **(Cut \$300, we have decided to fund 2 delegations)**

Expense #4: Gas 367 miles * \$0.55 * 3 cars=
(\$605.55) → **(Cut \$201.85, gas will only be needed for two vehicles.)**

Expense #5: Parking 4 days * 3 cars * \$25= (\$300) →
(Cut \$200, it is the decision of the allocations board to fund two delegations)

Expense #6: Food expenses \$10 * 12 delegates * 4 days=
(\$480) → **(Cut \$480, please have members who attend provide for their own food expenditures)**

Subtotal (\$3,260.55)

2. Operational Expense

___Advertising Expense:

We'd like to improve our table and advertising techniques in order to increase membership. We think it's vital for people to know us and be part of us. We would like to create fliers and sheet-signs to use at events.

Breakdown of Expense:

Fliers (\$20)
Posters (\$25)

Subtotal (\$45)

SUBTOTAL for PRIORITY #3: (\$3,305.55)

TOTALS:

SUBTOTAL for PRIORITY #1: (\$399)

SUBTOTAL for PRIORITY #2: NA

SUBTOTAL for PRIORITY #3: +(\$3,305.55)

ROLLOVER	→	-\$749.54
\$2,307.89		
REMAINING EXPENSES:		+\$1,100
TOTAL AMOUNT REQUESTING		(\$2,955.01)

Muslim Student Association

Fall 2012 Budget

Student Contact #1 - Nadiyah Ford

Student Contact #2 - Nabila Reza

Account Number -711005009.3000

Total Amount of \$ in Account - \$142.43

Total Amount of Remaining Expenses - \$253.82

- (Remaining Expenses for Jihad for Love) - (\$253.82)

TOTAL AMOUNT REQUESTING - (\$1,295)

PRIORITY #1: ALL CAMPUS EVENTS

1. Eid Al-Fitr (August 20, morning)

Following the Holy Month of Ramadan, Muslims around the world celebrate the 30 days they spent fasting with morning prayers, good food, and family. This year, Eid falls very early in the school year and it's crucial that DePauw's Muslim community gets together to celebrate. For domestic and international students

away from home after a long vacation or in their first year, it will be great for them to have a community to celebrate this holiday with. We expect that Muslim and Non-Muslim students to be interested in getting together to observe the morning worship and talk over lunch.

Breakdown of Expenses:

Transportation (1 Van)

Rental Car Ent. \$78

Gasoline \$40

Lunch \$150

Subtotal \$268 → (Cut \$268, due to restrictions of academic calendar)

2. Eid Al-Adha Celebration (October 26th, morning and evening)

This event is to celebrate the Islamic Holiday commemorating Abraham's faith in God to sacrifice even his son. God sent Abraham a lamb to sacrifice instead, hence Muslims all over the world honor his faith by praying, meeting family, and preparing a large lamb meal. The first part of our event is a trip to the Plainfield Mosque for the morning worship. We guess about ten Muslim and non-Muslim students would like to observe the service so we'll need two vans. In the evening, we will host a dinner and celebration on campus. For that, we will have food the traditional meal of curry, roti, dahl, etc. At the celebration there will a presentation on how Eid is celebrated throughout different regions for guests just learning about the holiday. At this part of the celebration, we expect a turnout of 100 people.

Breakdown of Expenses:

Transportation (2 Vans)

Rental Car Ent. (\$78x2) \$156

Gasoline (\$40x2) \$80

Food Supplies \$350

Drinks \$25

Plates, Utensils \$15

Flyers and Chalk	\$26
Projector & Screen	\$65
Subtotal	\$717

3. New Year Tabling (November 15th, afternoon)

The Islamic New Year is marked by the Prophet Muhammad's escape from Medina to Mecca. On the day of the Islamic New Year we will have a hub tabling during lunch where we will hand out informational flyers about this holiday, do small henna designs, and give out dates, drinks, and other cultural treats.

Breakdown of Expenses:

Flyers (50x.30)	\$15
Henna	\$40
Treats	\$35
Subtotal	\$90

4. MSA and Friends

This event is aimed to help students who want to learn more about or share their Islamic faith and culture. Twice a semester MSA will invite students, faculty, and staff of all faiths for a lunch and open discussions about culture, politics, holidays, practices, etc. It's a chance for faiths to talk and ask questions in a friendly setting. Also, as we've seen in the past, cooking is a great chance for people to get together and share culture. So within a budget, we will invite members and friends to cook meals and treats together.

Breakdown of Expenses:

Food Budget (75x2)	\$150
Drinks (10x2)	\$20
Subtotal	\$170

SUBTOTAL for PRIORITY #1: (\$1,245)

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

1. General Assembly Meeting

A chance for all MSA members, and students interested in the organization to talk with the executive board and our advisor about ideas for future events and any concerns. With DePauw's Muslim community growing smaller but breaking apart we need this meeting to encourage interest in the organization. The pizza is an incentive to bring students to this meeting.

Breakdown of Expenses:6

Pizza (3 boxes)	\$30
Drinks	\$10
Printing Fees	\$10
Subtotal	(\$50)

SUBTOTAL for PRIORITY #3: (\$50)

TOTALS:

SUBTOTAL for PRIORITY #1:	(\$1,245)
SUBTOTAL for PRIORITY #2:	+\$0
SUBTOTAL for PRIORITY #3:	+\$50
ROLLOVER	-\$0 → 142.43
REMAINING EXPENSES:	+\$0

TOTAL AMOUNT REQUESTING (\$1,295)

MUÉVETE

(FIF)

Student Contact #1 – John Yates

Student Contact #2 – Jonathan Reyes

Account Number - 711009031.3000

TOTAL AMOUNT REQUESTING - (\$) 1413.62

Amount of Rollover: \$169.25

PRIORITY #1: ALL CAMPUS EVENTS

There are no priority #1 events at this time. Thank you!

SUBTOTAL for PRIORITY #1: (\$)0.00

PRIORITY #2: CO-SPONSORSHIPS

Omega Phi Beta Sorority, Incorporated

Copacabana

•Want to learn how to dance Salsa, Bachata, and Merengue? Come out to the Copacabana dance workshop to learn about Latin Flavor and then dance the night away with the cool moves that you learned.

Breakdown of expenses

- Sound System \$45.00
- Snacks- \$200

Subtotal of Expenses: \$245

Muevete: \$ 122.50

SUBTOTAL for PRIORITY #2: (\$)122.50

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

There are no priority #1 events at this time. Thank you!

SUBTOTAL for PRIORITY #3: (\$)0.00

TOTALS:

SUBTOTAL for PRIORITY #1: (\$) 0.00

SUBTOTAL for PRIORITY #2: +(\$) 122.50

SUBTOTAL for PRIORITY #3: +(\$) 0.00

Rollover: \$169.25

-\$122.50

TOTAL AMOUNT REQUESTING (\$) 0.00

Left over funds: \$46.75

Thank you!

(National Pan-Hellenic Council) Fall 2012 Budget

Student Contact #1 - (Shade Watson)

Student Contact #2 - (Angelique Williams)

Account Number - (Contact Amy Cherry in the Cash Receipts Office in the Administration building if you do not have this)

Total Amount of \$ in Account - (\$ 2128.95)

Total Amount of Remaining Expenses - (\$

- (Remaining Event: AKA/Alpha Event) - (\$250)
- (Remaining Event: Delta Event) - (\$200)
- (Remaining Event: Zeta Event) - (\$300)
- (Remaining Event: Senior Banquet) - (1,000)

TOTAL AMOUNT REQUESTING - (\$4373)

PRIORITY #1: ALL CAMPUS EVENTS

1. Event #1 "What I know now, I wish I knew then."

Brief Description of Event.

This event is hosted annually by the Pi Lambda Chapter of Alpha Kappa Alpha Sorority, Incorporated. This event will be a panel discussion in which five or six upperclassmen will share their experiences and insights with freshmen and sophomores. We

seek to inform freshmen of the different circumstances they will face as a student at Depauw and offer help/advice from the upperclassmen to the first years on how to get through their college experience.

Breakdown of Expenses:

Expense #1	projector & screen	(\$65)
Expense #2	Refreshments pizza)	(\$50 -5 boxes of
	Expense #3 Flyer	
	(\$20)	
Expense #4	Sheet Sign	(\$5)
	Expense #5 paint	
	(\$6)	

Subtotal (\$146)

2. Event #2 3rd Annual “In company of our Sisters”

“In Company of Our Sisters” is an annual event that the Chi Chapter of Delta Sigma Theta Sorority, Incorporated hosts. We engaged in a long and in-depth conversation about social issues ranging from sex, education, and even dating on campus. These are usually HOT TOPICS because the issues are prevalent for college-aged students. The purpose of this event is to provide a fun and friendly environment for students to have intimate an conversation. At the end of the event, we will serve a catered meal from kountry Kitchen. Based on the attendance of last year's event, we anticipate over 50 people to join us. In addition, guests/attendees will be able to hang out a little more with the NPHC!

Breakdown of Expenses:

Expense #1	Food	(\$250)
	Decorations (\$50)	→ (Cut \$50 not central to event)
	Expense #3 Flyers (\$20)	→ (Cut \$11 to
		make total advertising budget the standard 20)
	Expense #4 sheet signs	(\$5)

Expense #5 paint
(\$6)

Subtotal (331)

3. Event #3 Blue Sync.

Brief Description of Event.

“Blue Sync.” will be hosted by Lambda Tau Chapter of the Zeta Phi Beta Sorority Inc. DePauw students will participate in a lip-sync competition. We will have four groups of no more than five people performing different songs. Each of the three groups will be given thirty dollars to buy costumes and props. The winners will be judged on their performance and creative.

Breakdown of Expenses:

Expense #1 Awards (\$250) → **(Cut \$230 because we do not fund prizes but we do allow certificates, so we will allocate you \$20 to use for printing services)**

Expense #2 costumes/ props (\$120) → **(Cut \$120 because the board does not fund costumes)**

Expense #3 decorations (\$33)

Expense #4 food
(\$50- 5 boxes of pizza)

Expense #5 Speakers (\$32)

Expense #6 sheet signs (\$5)

Expense #7 paint (\$6)

Subtotal (\$496)

4. Event #4 3rd Annual NPHC step show/stroll-off

NPHC step-show is a way of showing students the unity of the Divine Nine Greeks. All Greeks come together to either showcase their organization’s unity through strolling and/or stepping or the organizations can choose to do a switch stroll in which fraternities and sororities switch positions and mimic one another’s strolls/steps. Next semester, we would like to make this event BIGGER and BETTER by either making it a part of Greek week or creating a separate event during the semester. The rules of the step show/stroll off would be the same, but we would like to

partner with another university, to shuttle Greeks from that school to DePauw for participation on our campus. Having more participation would make the event more lively, bring awareness to NPHC orgs (even ones not present on our campus), and would even encourage the participation of majority Greeks!

Breakdown of Expenses:

Expense #1 Transportation (rent a car)	(900)
→ (Cut \$900 because the Student activity fee cannot go to non-DePauw students for transportation)	
Expense #2 Awards	(\$350)
→ (Cut \$330 we do not fund awards, but we will fund you enough to print certificates using printing services)	
Expense #3 Decoration	(\$50)
→ (Cut \$20 to make even with other requests)	
Expense #4 DJ	(\$250)
Expense #5 Flyers	(\$20)
Expense #5 Sheet Sign	(\$5)
Expense#6 Chalk	(\$6)
Subtotal	(\$ 1581)

Event # 4 3rd Annual Cook-off

3rd Annual Cook-off

The cook-off is an annual event done during NPHC Week. During this event, members from the NPHC and MGC are invited to cook an entree and a dessert. This low cost event is designed to allow students to fellowship in a non academic setting in an nontraditional style. Last years cook-off yielded over 40 students, including current Director of Allocations, Margaritta Villa. Every student who attended was received a full plate and dessert. While similar events such as this require much more, we are requesting \$250 which will be dispersed amongst 6 organizations and potentially feed 40+ guest. Our campus's social

events typically take place over the weekend, this mid week social event will surely provide the spark necessary for students to finish their vigorous work week.

Breakdown of Expenses:

Expense #1	food	(\$250)	
Expense #2	Sheet Sign	(\$5)	
	Expense#3	paint	(\$6)
	Expense 4	chalk	(\$6) →

(Cut \$6 because you have already been funded for chalk in the Stepping/Strolling event)

Subtotal (\$273)

Event #5 NPHC PARTY

Social gathering opened to the entire student body. This event will take place in the Union Building Ballroom which requires the presence of security. The D.J. charges 250 for each event. The D.J. has not only provided music for countless NPHC's functions but is also the cheapest.

Breakdown of Expenses:

Expense #1	D.J.	(\$250)	
Expense #2	Security	(\$200)	
Expense #3	Sheet Sign	(\$5)	
	Expense #4	chalk	(\$4)

Subtotal (\$459) → (Cut \$459, due to lack funds

we could only fund one party, we are leaving it to your discretion to pick which party.)

Event # 6 Community Service

During the fall term, NPHC seeks to establish a relationship with hospitals, shelters, and Boys & Girls clubs in Indianapolis area. We will commit ourselves to participating in service events once a month. In the fall there will be 21 members in NPHC, this requires three cars. Our community service event will be opened to all DePauw students.

Breakdown of Expenses:

Expense #1 Gas: 3 cars \$20 each (60 once a month for 3 months) → **(Cut -\$180 because there are community services places in the community that could use your assistance. It is not necessary to go to Indianapolis)**

Subtotal (\$180)

Event #7 Monon Party

Social Gathering of all students during Monon Weekend. It is a time for Alumni members of DePauw's NPHC as well as current members and students to interact. This event will take place in the **Union Building Ballroom** which requires the presence of security.

Breakdown of Expenses:

Expense #1 D.J. (\$250)
Expense #2 Security (\$200)
Expense #3 Sheet Sign (\$5)
Expense #4 Chalk (\$4)
Subtotal: (\$459)

SUBTOTAL for PRIORITY #1: (\$3925)

PRIORITY #2: CO-SPONSORSHIPS

1. Co-Sponsored Event #2 - SUPPORTING

Contribution: Association for African American Formal
(\$448)

SUBTOTAL for PRIORITY #2: (448) → (Cut \$448 as it is an event that is a spring event.)

TOTALS:

SUBTOTAL for PRIORITY #1: (\$3925)
SUBTOTAL for PRIORITY #2: +(\$448)
SUBTOTAL for PRIORITY #3: +(\$)

ROLLOVER	-($\$$)2,128.95
REMAINING EXPENSES:	+($\$$)1,750
TOTAL AMOUNT REQUESTING	($\\$)4373

(Omega **Phi Beta** Sorority, Incorporated)

Fall 2012 Budget

Daniella Novas, Class of 2013 - President

Daniella Novas, Class of 2013 - Treasurer

JC Lopez, Greek life Advisor

Maria Luque, Organization Advisor

Account Number - 711003010.3000

Total Amount of Rollover - ($\$$) 0.00

Total Amount of Remaining Expenses - ($\$$) 390.00

Taquero for Little 5

TOTAL AMOUNT REQUESTING - $\$$ 7,218.88

PRIORITY #1: ALL CAMPUS EVENTS

1. Green is the way to be!

Protecting our environment is essential to continue living a healthy life and also to keep our community clean. This is an interactive event on how to recycle. There will be three bins and items on the table. Students need to put the items in the correct bins in order to win a prize of a tote bag and wrist band inside. (Reduce pamphlets magnets, buttons).

Breakdown of Expenses:

Recycling Bins	\$55.00
CUT \$55; get from facilities management	
Cards/ Pamphlets (\$0.25 X 100 cards)	\$25.00
Tote Bags (\$0.49 X 100 bags)	\$49.00
Bracelets (\$0.33 X 100)	\$33.00
Three Panel Poster Board	\$10.00
Subtotal	
	\$172.00

2. Victim or Abuser?

Victim or Abuser? is an event attacking the stereotypes that accompanies clothes with sexual harassment. For the event there will be 5 sets of clothing placed through campus. Each set of clothing will have a real life case scenario in which the students based on the scenarios have to choose which outfit is the victim and which one is the abuser. The clothes will be displayed around campus for a couple of hours and then it will be collected and put into the Low Road Gallery so that students can hear the answers to the questions and discuss them.

Breakdown of Expenses:	
Clothes (Goodwill)	\$50.00
Mannequin (44.99 x 10 mannequin)	
\$449.90	
Mannequin Stands (26.00 x 10 mannequin)	
\$260.00	
Card for Scenario (2.19 x 1)	\$2.19
Subtotal	
	\$762.09

3. Take Back the Night

Take Back the Night is a silent protest that protests sexual harassment that occurs at night time. For this event a path will be created on campus to places where sexual harassment has occurred. In each location a story will be read. Each person will have a purple balloon. At the end of the path everyone will gather

in a circle to talk about their experiences and pop the balloon to symbolically represent the need to end domestic violence.

Breakdown of Expenses

Balloons (\$3.00 X 3 bags)	\$9.00
Ribbons	\$5.00
Microphone	\$26.25
Cards for chants (\$0.25 X 76)	\$19.00
Print out the maps of campus (\$0.40 X 100)	\$40.00
Posters (\$1.00 X 12)	\$12.00

Subtotal

\$111.25

4. Café Soleil- Cultural Open Mic

Café Soleil will bring well-known poet “La Bruja” to campus for a night of poetry that inspires and empowers student. DePauw students will also have a chance to participate by sharing their own work of self-expression. We aim to provide a space for students to express their creative work in a relaxed environment.

“La Bruja”

Whether singing on Telemundo, performing on HBO's Def Poetry Jam, or appearing in History Channel docudramas, modern day renaissance woman Caridad De La Luz “La Bruja” refuses to be put in a box. Her unique creativity and charismatic performances have been sought around the world. Her humanitarian spirit has never faltered throughout her career, facilitating writing workshops for inner-city youth, while performing internationally and even modeling for Levis in Glamour and Marie Claire. La Bruja has long been regarded as one of the leading American spoken word poets. With the release of albums such as “Brujalicious” and her musical “Boogie Rican Blvd.” she joins the ranks of artists such as Mos Def who infuse acting and music with the power of spoken word.

Breakdown of Expenses	
Speaker Honorarium	\$150.00
Flight-American Airlines	\$280.00
Lodging Walden Inn (One Night)	
\$100.00	
Advertising (Flyers)	\$20.00
Dinner & Dialouge with “La Bruja”	
\$150.00	
Subtotal	
\$700.00	
0	

5. Burn the Bra and Boxers Event

In the 1960’s a movement called “Burning the Bra” occurred. Although the actual of the bra did not occur, the movement sparked because women felt that bras were oppressive and restrictive. The symbolism behind burning the bra is to liberate women from the oppression of male patriarchy. There are words that are constantly being said that are supposed to define who you are. But in reality you know the person who you are. If you have been called a Slut, Nerd, Hypocrite and etc. Burn those words away. You know who you are as a person. This event will have bras for women and T-shirts for men. Everyone will get the chance to write everything negative that they have been called that has hurt them or that have defined them in the past on the bra or t-shirt and allow them to burn those words away. Burn your restrictions, your oppressions and etc. The actual burning of the bra will not happen because we are trying to stay environmentally friendly but what will happen is that the bras and boxers will be hung up on clothes line. (Burning or displaying give option) (walmart packs and packs)

Breakdown of Expenses	
Boxers (72 pairs)	\$180.00
Bras (50 pairs)	\$100.00

Clothes Line	\$11.00
Clothes Pins (96 pins)	\$7.00
Fabric Markers	\$35.00
Subtotal	\$333.00

6. Starbucks and Capitalism!

An event to help students identify companies, which have an impact on our community. The event will explore large corporations impact on small communities such as Greencastle.

This will be an interactive event where they split in groups and we give them the rating scale (from free2work.org) and they try to figure out the company's grade on labor exploitation. Then we come together and present our ideas followed by the actual grade given to corporations by free2work.org. We will discuss the rating scale; whether they believe it's an effective tool to help consumers identify corporations who are at risk of labor exploitation.

Breakdown of Expenses

Map of Labor Exploitation	
\$40.00	
Poster Boards	\$10.00
Gas compensation for Speaker from Chicago	
\$30.00	
Subtotal	\$80.00

7. Cultural Cooking Lesson & Community Service with Hickory Creek

The sisters of Omega Phi Beta aim to serve and educate through our diversity. Through cooking cultural meals with students and community members, we hope to create acceptance of different cultures and identities as well as have a dialogue about the role of food sparking conversation!

Breakdown of Expenses	
Masa (flour) (\$4.00 x 5 bags)	\$20.00
Advertising	\$10.00
Food preparations	\$50.00
Vegetables (potatoes, tomatoes, peppers), Adobo Seasoning, Oil	
Subtotal	\$80.00

8. Sundae with the Betas

Come for a relaxing day to hang out with friends. Girls need to unite on campus and take care of each other. This is a day where you can come do facials, nails, and eat ice cream while you can hang out with all of your friends.

Breakdown of Expenses	
Ice Cream (3 large containers)	\$30.00
Toppings (Caramel, hot fudge, sprinkles)	\$15.00
Nail Polish (48 Piece set of Nail Polish)	\$50.00 -->(Cut \$50 because nail polish can be donated by participant)

Set to be re-used during other events & community services at Hickory Creek

Subtotal	\$95.00
-----------------	----------------

9. Radiant Rhythms Party!

Come out and unwind! Celebrating our unique history on this campus and the diverse music and stroll culture that we bring! Party to be held in UB. Is open to the public and other campuses.

Breakdown of Expenses	
DJ Suave	\$250.00
Security/ Public Safety	\$250.00

Subtotal

\$500.00

10. General Week of Illumination Advertising

50 (11x17 posters at .50 each) \$25.00
4 (3 ft. x 2. ft at \$9.00 each) \$36.00

Subtotal

\$61.00

SUBTOTAL for PRIORITY #1:

\$2,894.34

PRIORITY #2: CO-SPONSORSHIPS

1. Female EmpowHERment: EAST meets WEST

The untold story of female rappers in an industry dominated by male artists. This event will explore the struggles of female rappers and the audience will enjoy performances. Event will include a rap workshop open to all as well as a live performance.

Brief Rapper Bios:

ReBelle: The true definition of a Gemini, Boston-based rapper Dutch ReBelle (b. Vanda Bernadeau) has been described as being the best of both worlds: an exotic Beauty paired with a lyrical Beast. A talented wordsmith, ReBelle, is a rising emcee who is devoted to empowering minds through the artistry and diversity of Hip-Hop. In January 2011, her debut full-length mixtape, “Beauty vs. The Beast” was released and quickly dominated the New England music scene. At this year’s New England Urban Music Awards, ReBelle won in the categories of “Best Female Rap” as well as the “Best Rap Group” with Famous Nobodies. With her YouTube series “MeStyle Friday” and the visuals from the “Beauty vs. The Beast” project gaining major recognition (the visual for “BeanTown Ish/Ketchup” was featured on VladTV’s “Next to Blow” section), ReBelle has generated a strong internet

presence. October of 2011 Dutch was also featured in the indie grind section of Hip-Hop Weekly and the Boston Phoenix Rap Class of 2011.

Rocky Rivera: Rocky Rivera is a Hip-Hop journalist by day, MC by night, who found international acclaim by winning a Contributing Editor position on MTV's docu-series "I'm From Rolling Stone" in 2007. After lacking inspiration in the literary world, she decided to finally pursue Hip-Hop as a participant, not only as an observer, and began to fill the void with thought-provoking music that you can dance to. (Think Lauryn Hill meets Public Enemy with West Coast beats) Her moniker and album theme is derived from a book entitled "The Gangster of Love" by Jessica Hagedorn, as Rocky examines love, war, and a young woman's journey along the way.

Breakdown of Expenses:

Rappers Honorarium	\$500.00 (\$250 x 2)
2) Travel (Airfare)	\$700.00 (\$350.00 x 2)
MUST Expenses	\$50.00
Subtotal	\$1,250.00

List of co-sponsors:

L.A.C.E.	\$400.00
Feminista!	\$400.00 OPB
Contribution	\$450.00

2. It's YOUR Journey!

It's Your Journey is an event to discuss self-esteem among women. Are women secure of who they are? Are they confident? If not what is inhibiting them from feeling confident having a self-worth? Walk through the journey of the lives of girls and women when they felt have felt the most confident and where they have felt a time with very-low self-esteem. There are four components that are essential to self-esteem. The components are healthy bodies,

healthy minds, self expression, and family support. The first station is called It's Your Journey So Tell-It. In this station women and girls can reflect on their dreams and goals. How they feel about themselves what are their fears and strengths? In this station the women can tell their stories through a creative story drawing pictures and decide whether they want to share it or not. The second station is called " Spunk". This is the build your confidence station. This station will consist of building confidence through dance. Dance is a liberating form of self-expression and also dance helps one feel really good about themselves because you are able to let go and have fun. In this station there will be a dance instructor to teach cool dance moves that anyone can use anywhere. The third station is called "Food is Good" Part of having a high self-esteem is also having a healthy body. The body and how one carries their life and the decisions they make depends a lot on the food that one eats. Certain food helps relieve stress and also keep the body healthy. A healthy body allows one to get a lot done because healthy foods give the body the energy it needs. It is not about being skinny and having the perfect body. It is about having the healthy body in order to become leaders. The fourth station: Develop Your Character: This station will have books where the women and girls can write themselves a book of encouragement called Boost Books. The women and girls can make collages of their aspirations, images that make them happy or give them the motivation to continue. Boost Books are made with the intention when one is feeling down they can look at their books to boost their feelings. The fifth station is Unique is Beautiful. Society say we need to conform to certain look and style. Society says we need to be skinny, wear designer clothes and etc. But what is important is what makes you feel good. If that funky colorful blazer makes you feel good and bright wear it. One should always conform to their own personal style. In this station the girls and women can create their own hairstyles and styles. There will be hair products, make your own jewelry, and t-shirts that the girls can design themselves. (Panhellenic involved)

Breakdown of Expenses

Printing Paper (13.00 X 1)	\$13.00
Markers Set (39.99 X 1 set of 200)	
\$39.99	
Pens (7.00 x 1)	
\$7.00	
Poster Boards (1.00 x 4)	
\$4.00	
Healthy Snacks	
\$200.00 → (Cut \$100 in order to preserve hair product and reduce cost of the event)	
Construction Paper (1.89 x 4 packages)	
\$7.56	
Glue (9.00 x 1 set of 12)	\$9.00
Hair Products (Dove, Loreal, Garnier)	
\$200.00	
Hair Accessories (5.00 x 8)	\$40.00
Just my style 10,000 bead kit	\$20.00
Subtotal	\$540.55

List of co-sponsors:

L.A.C.E.	\$300.00
OPB	\$240.55

3. DIVAstatingly Radiant BBQ & Uncommon Success Tour

Come out and have delicious meal with Omega Phi Beta Sorority Incorporated and Delta Sigma Theta Sorority Incorporated. This is just a time to kick back relax, listen to music, and hang out with friends. The Uncommon Success Tour is a tour that allows freshmans to get to know the organizations on campus such as Association African American Students, Women Center, Dorothy Brown, Committee for Latino Concerns and etc so that they can know the different organizations on campus when seeking support.

Breakdown Expenses

	Food		
	Hamburgers, Hotdogs, Veggie Burgers, Carne		
Asada	\$200.00		
	Bread/ Buns	\$25.00	
	Soda/Juice (15 bottles of soda and 10 juices)		
	\$53.00		
	Chips and Dip (10 bags + 3 dips)	\$41.00	
	Ketchup and Mustard (2)	\$14.00	
	Mayo		\$4
	.25		
	Sound System (Mason Jar Rental)		
	\$50.00		
	Paper plates (100 people)	\$12.00	
	Utensils	\$18.00	
	Subtotal		
		\$417.25	

List of co-sponsors:

Delta Sigma Theta	\$208.63 → (Cut
\$167.25)	
Omega Phi Beta	\$208.62

4. Monthly Film Series: *Illuminating KNOWledge*

An opportunity for us to come together as a community and address pressing issues impacting our campus. Topics may range from campus sexual violence to drinking culture to campus unity to culture of silence.

Films that we have researched, though they are not static because we want to shift with the campus, might be: The House I Live In, 5 BROKEN Cameras, TEDTalks.

Source of Films: <http://filmguide.sundance.org/>
<http://filmguide.sundance.org/>

Breakdown of Expenses

Projection/Film Viewing Costs \$150.00

(\$50.00 x 3 screenings)

Subtotal

\$150.00

List of co-sponsors:

The Interest Group of Lambda Sigma Upsilon
Fraternity, Incorporated

OPB Contribution \$150.00

5. DePauw Without Latinos

An exploration about the role that diversity plays on our campus and how specifically Latinos are impacted. This discussion will engage campus administration, cultural organizations, and the broader campus community in dialogue around this topic and try to imagine what DePauw would be without Latinos.

Original idea came from the movie “A Day Without A Mexican”

Breakdown of Expenses

Refreshments and cultural snacks (50 people)

\$125.00

Subtotal

\$125.00

0

List of co-sponsors:

The Interest Group of Lambda Sigma Upsilon
Fraternity, Incorporated

OPB Contribution \$125.00

6. Copacabana

Want to learn how to dance Salsa, Bachata, and Merengue? Come out to the Copacabana dance workshop to learn about Latin Flavor and then dance the night away with the cool moves that you learn.

Breakdown of expenses

Sound System	\$45.00
Cultural Tapas	\$100.00
Costume Accessories	\$75.00 → (cut
\$75, do not fund costumes)	
Subtotal	\$220.00

List of co-sponsors:

Muevete	\$122.50
Omega Phi Beta	\$97.50

8. Trouble to Breath -Leading

This event would bring awareness on why staying green is important but not only protecting our environment but many health issues that may arise due to those who do not practice being green. This event will have interactive games to interact with the public on how to be green.

Breakdown of Expenses

Hula Hoops (Set of 6)	\$29.99
Balls Set of 6	\$60.00
Jump Ropes (Set of Three)	\$14.00
Subtotal	\$103.99

List of co-sponsorship:

Alpha Kappa Alpha	\$52.00
Omega Phi Beta	\$51.99 → (Cut
51.99, due to limited funding)	

9. Domestic Violencewear Showcase Meharry

List of Co-Sponsors

Omega Phi Beta	-\$150 → (Cut \$150)
Delta Sigma Theta	- \$ 150

10. Zeta Phi Beta, Safe Start Success Without...

Sponsoring Organization: Zeta Phi Beta

Contribution: \$200.00 **(Cut \$200, but event was funded in full)**

11. CLC Film Screening: CRASH

Sponsoring Organization: Committee for Latino Concerns

Contribution: \$50.00

12. CLC Speaker, Bobby Gonzalez

Sponsoring Organization: Committee for Latino Concerns

Contribution: \$125.00

13. LACE "Sex and the Campus"

Sponsoring Organization: L.A.C.E.

Contribution: \$60.00

14. Girls Fight Back - Defense Training Workshop

Sponsoring Organization: Delta Sigma Theta

Contribution: \$2415.88

SUBTOTAL for PRIORITY #2:

\$4,324.54

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

SUBTOTAL for PRIORITY #3:

\$0.00

TOTALS:

SUBTOTAL for PRIORITY #1: +\$2,894.34

SUBTOTAL for PRIORITY #2: +\$4,324.54

SUBTOTAL for PRIORITY #3: +\$0.00

ROLLOVER -\$0.00

REMAINING EXPENSES: +\$390.00

TOTAL AMOUNT REQUESTING \$7,218.88

Psi Chi

Fall 2012 Budget

Student Contact #1 - Rachel German (President)

Student Contact #2 - Stephanie Grass (Treasurer)

Account Number - 711004013.3000

Total Amount of Rollover - \$1,266.81 Currently Left in Account

Total Amount of Remaining Expenses - (\$1261)

- \$720 remaining for new member dues to be paid to National Psi Chi
- \$250 remaining for Psi Chi Initiation on April 26 (funded by Event by Event)
- \$91 remaining for senior honor cords
- \$200 to Psychology Department for Speaker Series

TOTAL AMOUNT REQUESTING - (\$805)

PRIORITY #1: ALL CAMPUS EVENTS

1. Event #1: Psychology Speaker Series

Every semester, the Psychology Department brings three guest speakers to campus to present talks on a wide-range of psychology-related topics. All speakers are campus-wide events--everyone is invited and encouraged to attend. Event advertising includes campus-wide posters, e-mails to psychology students, and a listing on DePauw Weekly. Psi

Chi has been providing funding for the Psychology Speaker Series for years.

Breakdown of Expenses:

\$150 requested for each of 3 speakers

Subtotal **(\$450)**

2. Event #2: Stress-Free GRE

This event will be open to all students to take a practice GRE test together. The beginning of the event will cover basic GRE test-taking tips, and GRE study guide books will be available. Psi Chi will print out copies of the test for as many students as attend, so RSVPs will be requested. Psi Chi requested funds for this event for fall 2011, but did not use them because we felt there wasn't enough interest in the fall. In the future we plan to only request these funds in the spring, in order to appeal to junior students in the year before they take the GRE.

Breakdown of Expenses:

Fliers for advertisement around campus (\$20)

GRE copies (\$3 per copy x 50 people) (\$150)

Subtotal **(\$170)**

3. Event #3: Grad School Information Panel

Three to five faculty members will hold a discussion panel, where all students on campus are welcome and invited to attend. The faculty members will give advice on filling out graduate school applications, resume & personal statement writing, interviewing skills, and criteria for selecting a "good" graduate program. In previous years, this event was attended by 50 people.

Breakdown of Expenses:

Posters / fliers for advertisement (\$20)

Pizza (\$10 per lg Papa John's pizza) (\$130) →

CUT \$50, due to projection of people attending

Drinks (\$15)

Napkins, plates, & cups (\$20)

Subtotal **(\$185)**

SUBTOTAL for PRIORITY #1: **(\$805)**

TOTALS:

SUBTOTAL for PRIORITY #1:	(\$805)
SUBTOTAL for PRIORITY #2:	+\$0)
SUBTOTAL for PRIORITY #3:	+\$0)
ROLLOVER	-\$1,266.81
)	
REMAINING EXPENSES:	+\$1,261.00)
TOTAL AMOUNT REQUESTING	(\$799.19)

Relay for Life Fall 2012 Budget

Co-Chairs - Stewart Burns
(stewartburns_2013@depauw.edu),
Betsy Corrigan
(betsycorrigan_2013@depauw.edu)
Treasurer - Oluwole Adeniran (oluwoleadeniran_2013)
Faculty Advisors: Pamela Propsom (propsom),
Jackie Roberts (jroberts)

Account Number - 711002028.3000
Total Amount of \$ in Account - (\$9040.07)
Total Amount of Remaining Expenses - (\$7,480)
• Survivor Dinner (\$1705)
• Interpreter (\$200)
• Survivor Favors (\$60)

- Tents (\$2100)
- Sound System (\$1250)
- ACS Reimbursement of Luminaria (\$500)
- Activities and Supplies (\$650)
- ACS Reimbursement of Glow Items (\$120)
- Entertainment Incentives (\$100)
- Media Equipment (\$300)
- Public Relations (\$200)
- Printed materials and packets (\$25)
- Cancer Awareness Materials (\$70)
- Relay Food (\$200)

TOTAL AMOUNT REQUESTING - (-\$465.07)

PRIORITY #1: ALL CAMPUS EVENTS

1. Activities Fair Recruitment

The activities fair serves as our best opportunity to reach new potential committee members of all classes. The planning committee is not exclusive to upperclassmen and we encourage dedicated underclassmen to become involved in this event early in their college career. At the event we welcome students to inquire more about this opportunity to serve and make a difference planning Relay for Life. As Relay is an event for the American Cancer Society organization, promotional items must be purchased from the national organization.

Breakdown of Expenses:

- Promotional Items for Activities Fair (\$100)
- Printed materials (\$15)
- Subtotal (\$115)**

2. Planning Committee Call Out

This event is open to both students and community members because Relay is a collaboration between the community and campus. As such it is important to utilize members of both communities for our planning committee. To best explain the

expectations and schedule of responsibilities for Relay for Life it is best to hold an open meeting to inform all of those interested in becoming involved in this organization.

Breakdown of Expenses:

Media Services	(\$65)
Printed Materials	(\$10)
Advertising in The DePauw	(\$75)
Subtotal	(\$150)

SUBTOTAL for PRIORITY #1: (\$265)

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

1. Committee Training Event with Nearby Regional Event Organizers

As a unique event that blends both community and collegiate participants, members of our planning committee must be more adept at bridging age and cultural gaps to connect participants. In order to better prepare our committee and set this event up to be as successful as possible (raising nearly \$150,000 each year) the committee must interact with other Relay committees from events in nearby Vigo county. This event will bring planning committees from the region together under the guidance of a trained American Cancer Society representative.

Breakdown of Expenses:

Food for committee of 30	(\$140)
Gas for four cars to Terre Haute	(\$80)
Subtotal	(\$220)

2. Committee Planning meeting

Over 3-4 hours the committee will be introduced to the American Cancer Society, it's goals and programs, focusing of course on Relay for Life. In addition, the committee will learn the organization's involvement in Putnam county and other frequently asked questions. This is one of the first times the committee meets

as a whole and plans important themes, fundraisers, and dates for the spring semester. Having uniform sweatshirts or jackets helps distinguish the committee when we do fundraisers and events during the cold months.

Breakdown of Expenses:

Food for committee of 30 (\$140)
Printed Goods, including binders (\$60)
Half cost of committee Apparel (\$410) →

(Cut \$410 because the student activities fee does not fund t shirts or similar items.)

Subtotal (\$610)

SUBTOTAL for PRIORITY #3: (\$830)

TOTALS:

SUBTOTAL for PRIORITY #1: (\$265)

SUBTOTAL for PRIORITY #2: +(\$0)

SUBTOTAL for PRIORITY #3: +(\$830)

ROLLOVER -(\$9040.07) **Note: \$5,901.18**

(check at end)

REMAINING EXPENSES: +(\$7,480)

TOTAL AMOUNT REQUESTING (-\$465.07)

** Note: Relay for Life typically requests approximately \$10,000 in the Spring to plan events and this has historically been funded in full**

Restorative Justice Fall 2012 Budget

(FIF)

Student Contact #1 - Clark Edwards
Student Contact #2 - Allison Orjala

Account Number - 711002098.3000

Total Amount of Rollover - \$200

Total Amount of Remaining Expenses - \$50

Binders and Printing of manuals for all new facilitators- \$50

TOTAL AMOUNT REQUESTING - \$50

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

1. Trainings and Meetings

We hold regular meetings to train new facilitators into our program as well as to update our previously trained facilitators on any new advancements in the field of restorative justice or any changes we have made to the program. We also need to print flyers and such for speakers we may bring to campus and other restorative justice related events.

Breakdown of Expenses:

Handouts (Printing)	25
Food/Snacks	\$100
Subtotal	\$125

2. Operational Expense

All of our cases require a significant amount of paperwork which must be kept neat and organized to prevent breaches in confidentiality and to assure cases are handled in a timely manner.

Breakdown of Expense:

Paperwork (Printing)	\$25
Folders and Labels	\$50
Subtotal	\$75

SUBTOTAL for PRIORITY #3: \$200

TOTALS:

SUBTOTAL for PRIORITY #1:	\$0
SUBTOTAL for PRIORITY #2:	+\$0
SUBTOTAL for PRIORITY #3:	+\$200
ROLLOVER	-\$200
REMAINING EXPENSES:	+\$50
TOTAL AMOUNT REQUESTING	\$50

Robotics Club Fall 2012 Budget

Student Contact #1 – Yandan Ni
Student Contact #2 – Derrick Roach

Account Number - 711002102.3000

Total Amount of \$ in Account – (\$ 0.00)
Total Amount of Remaining Expenses – (\$ 0.00)

TOTAL AMOUNT REQUESTING - (\$ 1,800.00)

PRIORITY #1: ALL CAMPUS EVENTS

1. Event #1 – Organization Presentations During First-year Orientation

We plan to set up a table to display our current robotic projects and outline our future plans for the robotics club on a poster. Will purchase some candy to lure the first-years in.

Breakdown of Expenses:

Expense #1 - Portable Table	(\$ 20.00)
Expense #2 - Supplies to make Awesome Poster	(\$ 20.00)
Expense #3 - Candy	(\$ 10.00)
1. Subtotal	(\$ 50.00)

SUBTOTAL for PRIORITY #1: (\$ 50.00)

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

1. Internal Event #1 – End of Semester Pizza Party

We intend to have a celebration at the end of the semester to reward us for our hard work and accomplishments with our robots. This event will foster friendship among our members.

Breakdown of Expenses:

Expense #1 - Pizza	(\$ 50.00)
Expense #2 - Plates	(\$ 20.00)
Expense #3 - Soda	(\$ 10.00)
Subtotal	(\$ 80.00)

2. Internal Event #2 – Lunch #1

Create and discuss goals for the semester. Reveal budget to members to plan accordingly.

Breakdown of Expenses:

Expense #1 – Food	(\$ 60.00)
Subtotal	(\$ 60.00)

3. Internal Event #3 – Lunch #2

Recap what we have done so far. Motivate members to follow agenda and achieve our goals.

Breakdown of Expenses:

Expense #1 – Food	(\$60.00)
Subtotal	(\$60.00)

4. Operational Expense – Robotic Materials

We aim to build several robotic devices & vehicles. Our current ideas are an Automatic Door Opener, a Quadcopter, a robotic Blimp, and other small individual projects. We require certain supplies, parts, and electronics to be able to assemble our robotic projects.

Breakdown of Expenses:

First Part of Expense – Automatic Door Opener	(\$ 300.00)
Second Part of Expense – Quadcopter	(\$ 600.00)
Third Part of Expense – Blimp	(\$ 300.00)
Fourth Part of Expense – Small Personal Projects	(\$ 300.00)
Subtotal	(\$ 1,500.00)

5. Operational Expense – Field Trip to Nearby University Robotics Department
Trip to Rose Hulman, IU Bloomington, or Purdue University to visit their robotics department. This would allow us to expand our robotics knowledge by observing

their skills and discussing ideas.

Breakdown of Expenses:

First Part of Expense – Gas (\$ 50.00)

Subtotal (\$ 50.00)

SUBTOTAL for PRIORITY #3: (\$ 1,750.00)

FUND \$1,000; CAP for new organizations. In the future, please give us a more itemized version of your budget

TOTALS:

SUBTOTAL for PRIORITY #1: (\$ 50.00)

SUBTOTAL for PRIORITY #2: +(\$ 0.00)

SUBTOTAL for PRIORITY #3: +(\$ 1,750.00)

ROLLOVER -(\$ 0.00)

REMAINING EXPENSES: +(\$ 0.00)

TOTAL AMOUNT REQUESTING (\$ 1,800.00)

Rock Climbing Club

Fall 2012 Budget

Student Contact #1 - Arthur Small arthursmall_2014@depauw.edu

Student Contact #2 - Nick White

nicholaswhite_2014@depauw.edu

Account Number - 711009011.3000

Total Amount of \$ in Account - \$0 (by the end of the semester)

Total Amount of Remaining Expenses - (\$)0

TOTAL AMOUNT REQUESTING - (\$)

PRIORITY #1: ALL CAMPUS EVENTS

1. **Event #1**

Brief Description of Event. Weekly trips to Bloomington or

Indianapolis to go to the climbing gym. On average we have been taking a group of 10-15 climbers to the gym, and I expect us to take 7-9 trips to the gym. To get to Bloomington or Indianapolis we generally take 3 student vehicles. I centered my estimates on number of climbers and trips to hopefully be able to turn down as few Depauw students as possible (a problem we've had this semester).

Breakdown of Expenses: We only have one event so I combined it.

Expense #1 - Climbing passes for 9 climbers (\$20/climber)
 $(\$ 20 \times 13 \times 8 =$
\$2,080

Expense #2 - Gas for 2 vehicles $(\$ 15 \times 3 \times 8 = \360

Expense #3 - 1 Pizza $(\$ 10 \times 8 = \$80 \rightarrow$ **(CUT \$80;**

not central to event)

Subtotal (\$ 2,520

SUBTOTAL for PRIORITY #1: (\$ 2,520

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

2. Operational Expense

___ Brief Description of Expense and why needed.

Breakdown of Expense: Travel costs

First Part of Expense Gasoline (\$)

15x2x7=210

Subtotal (\$)210 → (CUT \$210;

due to lack of description and gas allocated for listed events.)

SUBTOTAL for PRIORITY #3: (\$)210

TOTALS:

SUBTOTAL for PRIORITY #1: (\$)2,520

SUBTOTAL for PRIORITY #2: +(\$)0

SUBTOTAL for PRIORITY #3: +(\$)210

ROLLOVER -(\$)0

REMAINING EXPENSES: +(\$)0

TOTAL AMOUNT REQUESTING (\$)2,730



Sigma Lambda Gamma Fall 2012 Budget

Student Contact #1 - Whitney Hawkins
whitneyhawkins_2013@depauw.edu
Student Contact #2 - Mayra Garces
mayragarces_2013@depauw.edu

Account Number - 711003014

Total Amount of \$ in Account - (\$ 1275.14) **\$1165.14 as of
5/11/12**

Total Amount of Remaining Expenses - (\$ 250)

- (Finish Paying off Gamma Week(I.E. Speakers,
Projector/Screen, Printing Services) - (\$ 250)

TOTAL AMOUNT REQUESTING - (\$ 3269.82)

PRIORITY #1: ALL CAMPUS EVENTS

1. Culture is Pride!

Join the Women of Distinction of Sigma Lambda Gamma Sorority to show pride in your nationality by making the flag(s) of your nationality during lunch! Join us in the Hub to create your flag with provided materials! The flags will then be sewn together to create a cultural banner that will be displayed in the Hub during the week of our events. The intentions of this event is to spread awareness of the diversity we have on campus as well as the amount of multiculturalism we express.

Breakdown of Expenses:

Sharpies (3 packs \$8.19 ea)	(\$24.57)
Sheet Sign material	
(\$15.00)	
rulers	
	(\$4.88)
Sewing material	(\$5.00)
Subtotal	(\$49.45)

2. Elotera at DePauw University

Come join the Women of Sigma Lambda Gamma as we sell fruit cups, elote (corn) cups, and chicharrónes in the traditional Mexican style. Elote is the Mexican name for corn on the cob and chicharrónes are fried pork rinds. They are a popular street food in Mexico. For example, in Chicago, and the southern U.S., it is customary to consume elotes on a stick, or by grasping the husk of the cob that has been pulled down to form a "handle". Condiments such as salt, chili powder, butter, cheese, lemon juice or lime juice, mayonnaise, and sour cream (or crema) are usually added to the elote. The fresh fruit is topped with chili pepper, and the chicharrónes are topped with Valentina (hot sauce). The women of Sigma Lambda Gamma wants the DePauw students to experience a Mexican traditional snack. All proceedings gained will go to Susan G. Komen for the Cure.

Breakdown of Expenses:

Cans of Corn (Elotes) (30 cans x \$1.00)	(\$30.00)
Mayonnaise (2 bottles x \$4.50)	(\$9.00)
Parmesan Cheese (2 bottles x \$7.00)	
(\$14.00)	
Margarine (8 packets x \$2.99)	(\$23.92)
Salt (\$3.00)	
Chili Powder (4 bottles x 1.50)	
(\$6.00)	
Pork Rinds (Chicharrones) (5lbs x 3.99lb)	
(\$19.95)	
Oil (\$3.00)	

Lemons	(15 x .90 each)	(\$13.50)
Watermelon	(5 x \$5.00 each)	
		(\$25.00)
Melon	(5 x \$3.00 each)	
		(\$15.00)
Mango	(4lbs x 1.10lbs)	
		(\$4.40)
Cucumbers	(3lbs x .90lbs)	
		(\$2.70)
Oranges	(4lbs x .60lbs)	
		(\$2.40)
Utensils (cups, plates, spoons, forks, napkins)		
		(\$20.00)
Subtotal		(\$191.87)

3. Battle of the Stresses

Come join the Women of Distinction of Sigma Lambda Gamma, DePauw Colony as we battle our stresses in hopes to provide a healthy start of the semester. We will break DePauw students into teams and provide them with water balloons to participate in a safe competition of a water balloon fight. This event will engage students and provide them with the opportunity to alleviate stress and meet new people.

Breakdown of Expenses:

Balloons	(\$25.00)
Flyers	(\$10.00)
Subtotal	(\$ 35.00)

4. Don't Haze Me Bro/SIS

Join the Women of Distinction of Sigma Lambda Gamma Sorority as we talk about hazing and the stigma of Greek life. We will be screening two films addressing the culture of hazing within the Panhellenic/ Interfraternal Councils as well as the NPHC/MGC Greek councils. These movies will depict various scenes of hazing and from that we will facilitate a discussion about hazing on a

national and local level. We hope to illustrate the seriousness of hazing and discuss how it impacts our community. Is there any value in hazing?

Breakdown of Expenses:

DVD of School Daze	(\$17.00)
(includes shipping and handling)	
DVD of Dying To Belong	(\$12.00)
(includes shipping and handling)	

Refreshments	(\$30.00)
--------------	-----------

Subtotal:	(\$59.00)
------------------	------------------

5. Pampering Day

It is hard to remember to schedule a little me time during a busy week. The Women of Distinction of Sigma Lambda Gamma Sorority would like to offer a time for all women and men to take a load off by having complementary manicures and pedicures. This will be the second time Sigma Lambda Gamma offers this event and the first time it was a great success. It proved to be a time to unite the campus and promote unity in a fun loving environment, all while bonding over intriguing conversation.

Breakdown of Expenses:

Sheet Sign	(\$10.00)
Flyers (20 times .50 cents)	(\$10.00)
Tiger's Den Manicure (10 times \$17 dollars)	(\$170.00)
Tiger's Den Pedicure (10 times \$35 dollars)	(\$350.00)
Subtotal:	(\$540.00)

Funded; consider having more manicures instead of pedicures as to accommodate more people

6. Swag and Salsa with the Gammas

Culture is Pride and Pride is success. The Women of Sigma Lambda Gamma Sorority Incorporated believe that celebrating different cultures on our campus is an integral part of creating a positive campus atmosphere. As students here at Depauw University, we aim to expand our knowledge through different avenues of experience. Experience can be characterized through dancing. Sigma Lambda Gamma is bringing down two professional Salsa dancers from the Chicago land area to expand our knowledge of the Latino dance tradition. The Depauw and Greencastle community will have the opportunity to learn the fundamental steps of Salsa and enjoy a professional performance.

Breakdown of Expenses:

Room:	(\$130)	
Transportation:	(\$180)	
Personal Payment:		(\$700)
Subtotal:	(\$1,010)	

→ (Cut \$1,010; Please ask Muevete for flamingo and salsa instructors)

7. Working out with the Gammas

Promoting a healthy lifestyle and staying in shape is essential to a better living. We strongly believe that living a healthy life is important in everyone's life. The women of Sigma Lambda Gamma would like to host a fun, exciting, and energizing workout session. The session will include a workout from the *Robin Antin's Pussycat Dolls Workout Video*. We will all learn dance routines to the popular tracks from the Pussycat Dolls while breaking a sweat. We will be promoting fun ways to get in shape while having fun. This event would give us the opportunity to educate the campus on different ways to workout, outside of the tradition routes of fitness.

We will also provide tips on healthy eating and how to maintain a balanced lifestyle as students. At the end of this event, we will give away Smiley Face Stress Balls to our guests.

Breakdown of Expenses:

Robin Antin's Pussycat Doll Workout Video

\$25.00

Shipping and handling/ taxes included)

Funded; please make sure to ask about whether or not you need copy rights

Mini Neon Smile Face Relaxable Squeeze Balls

(x24) \$27.00

(Shipping and handling/taxes included)

Flyers (\$0.50) (x25)

\$12.50

Sheet Signs (x2)

\$20.00

Subtotal: \$84.50

SUBTOTAL for PRIORITY #1: (\$1969.82)

PRIORITY #2: CO-SPONSORSHIPS

1. Co-Sponsored Event #1 - CO-SPONSOR

CLC Film Screening of *Crash* (2005)

Contribution: (\$150.00)

2. Co-Sponsored Event #2 - CO-SPONSOR

CLC Multicultural Motivational Speaker, storyteller and poet, Bobby Gonzalez

Contribution: (\$900.00)

SUBTOTAL for PRIORITY #2: (\$ 1050)

TOTALS:

SUBTOTAL for PRIORITY #1:	(\$1969.82)
SUBTOTAL for PRIORITY #2:	+\$1050
SUBTOTAL for PRIORITY #3:	+\$0
ROLLOVER	-\$250 → 1165.14
REMAINING EXPENSES:	+\$250
TOTAL AMOUNT REQUESTING	(\$ 3269.82)
→\$3019.82subtract \$250	

Society of Physics Students Fall 2012 Budget

Student Contact #1 - ningxiaoxichang_2013@depauw.edu
Student Contact #2 - mateoskassa_2013@depauw.edu

Account Number - 7110020273000

Total Amount of Rollover - \$932.64

Total Amount of Remaining Expenses - \$500.00

- o Physics Demo

Breakdown of Expenses:

Materials	\$450
Food(Cookies etc.)	\$50
Subtotal	\$500

TOTAL AMOUNT REQUESTING - \$240

PRIORITY #1: ALL CAMPUS EVENTS

1. Middle School Science Club Outreach

We are going to host a middle school science club once every other month. This will be hands-on activities, which would include

high-speed imaging and superconductors. The purpose is to increase the interest, awareness, and literacy of science principles. We are planning on hosting two of these during the fall semester.

Breakdown of Expenses:

Materials	\$120 (\$60 every other month)
Subtotal	\$120.00

2. Physics panel

This event is going to be a campus wide event, where the Physics club in collaboration with the Math, Chemistry and Biology department would choose a panel of professors for students to ask questions of interest and debate some of the most controversial topics in science.

Breakdown of Expenses:

Food(Cookies etc.)	\$50
Subtotal	\$50

4. Student Talks

This event would be an opportunity for students involved in research during summer and/or the academic year to present what they have learned and share it with the DePauw student community. These events are crucial in showing incoming freshmen/sophomore the research opportunities that are out there and build up their interest.

Breakdown of Expenses:

Food	\$400 (\$100/talk, 4 talks)
------	-----------------------------

Subtotal \$400 → (Cut \$200, \$50 per event is comparable to other events of similar size and scope).

5. Physics fun night

This event is held during the fall semester to show what physics is all about. We introduce new students to what the physics department offers through fun activities (competitions etc) and discussion over dinner (pizza/subway).

Breakdown of Expenses:

Food	\$100
Subtotal	\$100

SUBTOTAL for PRIORITY #1: \$670

TOTALS:

SUBTOTAL for PRIORITY #1:	\$670
SUBTOTAL for PRIORITY #2:	\$0
SUBTOTAL for PRIORITY #3:	\$0
ROLLOVER	-\$932.64
REMAINING EXPENSES:	+\$500

TOTAL AMOUNT REQUESTING \$240 (rounded)

Student Athlete Advisory Council Fall 2012 Budget (CIF cut in full)

President: Andrew Kahn

Treasurer: Benjamin Kopecky

Total Amount of \$ in Account \$0

Total Amount of Reminaing Expenses \$0

Total Amount Requesting \$1020-\$1420

Description \$ Amount

Priority #1

SAAC Team Cup Please see description below \$600-\$1200

Game Day Promotions: The Game day promotions are to coincide with the "key events" coined by teams in the Tiger Pride SAAC Cup. Each team thus receives two promotional dates. Each promotion will cost \$10. The \$10 will cover the cost of printing materials for SAAC to post advertisements to students for the events as well as fund a small raffle with prizes for students who attend the events. With 20 participating teams and 2 events per team, there are 40 total events to fund.

Total costs would be \$400.

Printing Costs Per Event 10 mini-posters at \$.5 each \$5
Raffle Prizes Per Event \$5 in prizes such as squishy DePauw branded sports balls, DePauw athletics keychains, etc. \$5

Total Costs for Game Day Promotions \$400

Priority #3

Printing Materials for meetings and athletes. We will be distributing new posters in athletic buildings to advertise for the new SAAC Tiger Pride Cup. Current paper and printing for advertisements runs \$20-\$30 for 150-200 colored pages. This adds an additional \$20-\$30 in expenses. \$20-\$30

Subtotal for Priority #1	\$1000-\$1400
Subtotal for Priority #3	\$20-\$30
Remaining Expenses	\$1020-\$1420

"Tiger Pride SAAC Cup

Proposal: To create a competition between all DePauw athletic teams with the purpose of fostering mutual support among athletes

and teams at DePauw. The competition will be known as the Tiger Pride SAAC Cup and will be based upon proportional team attendance to “important games/events” selected by team coaches and captains. The winning teams will receive a monetary prize to be added to a team’s budget for the next semester and allocated by joint decision making between the teams’ Coach and Captain.

While not directly factored into the calculations for the winning team, failure to adhere to SAAC’s minimum attendance policy can directly and immediately disqualify a team from the SAAC Team Championships. The competition will be held twice annually with winners selected after the final key event of both the first and second semester. All teams are eligible to win during any semester.

Competition Details:

Key Games: Each team will select two “key” games or events to make components of the Tiger Pride SAAC Cup. These games are to be jointly selected by teams’ Coach(es) and Captain(s) and are limited to teams’ primary seasons. Sports with few home games—such as golf or cross-country—can design special events such as a team sendoff or designate one “key” game at a location farther from campus.

Scoring: Teams will gain points based upon proportional attendance at designated key games. The proportional nature of point allocation is important to maintain equity between teams—obviously, every team and sport has a different number of participants. Thus, the golf team is not inherently punished for having fewer members than the football team, etc. So, if 70% of the men’s basketball team shows up to another team’s key game, the men’s basketball team receives 70 points from that event. Teams must have over 50% of a team in attendance to receive any points. A team with over 90% in attendance receives 10 bonus points.

Prizes: The team with the most points at the end of a semester wins the Tiger Pride SAAC Cup and the first place prize. The second place team is awarded a monetary consolation prize.

**1st Place: \$400 award plus \$15 per team member
(Maximum \$1000 total)**

**2nd Place: \$200 award plus \$10 per team member
(Maximum \$700 total)**

Important Note: As mentioned, a team is automatically disqualified from the Tiger Pride SAAC Cup if they do not meet minimum SAAC attendance policies."



Tae Kwon Do Club Fall 2012 Budget

Student Contact #1 - Jordan Mascoe (_2012)

Student Contact #2 - Sara Sheehan (_2012)

Account Number - 711009007.3000

Total Amount of \$ Currently in Account - \$661.51

Total Amount of Remaining Expenses - \$475.16

~ Hotel rooms/tournament costs for TTCA tournament
- \$395.16

~ End-of-year banquet
- \$80.00

TOTAL AMOUNT REQUESTING \$1,628.65

Budget Request for Next Semester

PRIORITY #1: ALL CAMPUS EVENTS

1. Event #1: Fall Tournament at Indiana University

Different university Tae Kwon Do clubs will gather to compete against each other in forms and sparring. Anyone who is a part of Tae Kwon Do club can attend.

Tournament entry	\$80.00
Travel expenses (2 cars)	\$40.00
Dinner	\$30.00
Total for Event #1	\$150.00

2. Event #2: Purdue Tournament

Different university Tae Kwon Do clubs will gather to compete against each other in forms and sparring. Again, this event is club-exclusive, because if you don't know Tae Kwon Do, you shouldn't be going to tournaments. It will be held at Purdue.

Tournament entry	\$50.00
Travel to Lafayette (2 cars)	\$40.00
Dinner	\$30.00
Total for Event #2	\$120.00

TOTAL FOR PRIORITY #1 **\$170.00**

PRIORITY #2: CO-SPONSORSHIPS

Co-Sponsored Event #1 (SUPPORTING): Bill Kipp Seminar

Bill Kipp is the creator of the innovative F.A.S.T. defense training. F.A.S.T., which stands for Fear Adrenaline Strength Training, trains people to be able to react appropriately in dangerous situations even under severe adrenal stress. Participants learn how to verbally address would-be attackers and talk situations down, as well as how to physically deal with attackers should the situation

escalate; these maneuvers are all learned while participants are adrenalized, so that they can train their brains to still react even when normal thinking patterns have shut down from stress. This seminar would benefit anyone who wants to learn how to defend themselves effectively.

Honorarium \$800.00 → **(CUT \$800. This event was cut from Hapkido budget.)**

TOTAL FOR PRIORITY #2 \$800.00

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

Boards

Each martial artist must break several boards over the course of the semester to demonstrate competency in his/her strikes. And since we break quite often, we must constantly replenish our board supply.

Boards for breaking \$200.00

Broom

Breaking boards can make a bit of a mess with splinters; since we do martial arts with bare feet, this is hardly ideal.

Small broom \$10.00

Warm-Ups

Tae Kwon Do may just be a club and not an official team, but we do represent DePauw when we go to tournaments. We used to actually have these, but over the years, people would forget to return them to the club (and then graduate), so we've run out. They would be used as a uniform to represent DePauw Tae Kwon Do.

Warm-ups \$500.00

Awards Banquet

Each semester, we honor those members of the club who have spent many hours per week training in Tae Kwon Do. This awards banquet includes food and cross-disciplinary martial arts training.

End of the Semester Awards Banquet \$100.00

First Aid

As much as we train for outside incident, one still gets injured on occasion in the practice of martial arts. As such, we would like to keep our first aid kit full of supplies such as band-aids, cotton, Ace wraps, ice packs, and tape for that occasional broken toe.

First aid kit \$35.00

TOTAL FOR PRIORITY #3 \$845.00

TOTALS:

SUBTOTAL for PRIORITY #1	\$170.00
SUBTOTAL for PRIORITY #2	+\$800.00
SUBTOTAL for PRIORITY #3	+\$845.00
ROLLOVER	-\$661.51
REMAINING EXPENSES	+\$475.16
TOTAL AMOUNT REQUESTING	\$1,628.65

Tiger Pep Band Fall 2012 Budget

Student Contact #1 – Kristen Fairchild:

kristenfairchild_2014@depauw.edu
Student Contact #2 – Alecia Kubicki:
aleciakubicki_2014@depauw.edu

Account Number – 711009009.3000
Total Amount of Rollover - \$5210.00

TOTAL AMOUNT REQUESTING - \$0.00

PRIORITY #1: ALL CAMPUS EVENTS

1. DePauw-Wabash Football

We will play for the DePauw Football team as they take on Wabash at Wabash on November 10 at 1:07 p.m.

Breakdown of Expenses:

Turner Bus to Wabash	\$800.00
Subtotal	\$800.00

SUBTOTAL for PRIORITY #1: \$800.00

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

Operational Expense

We would like a new set of folding stands for easy transport to away games as well as extra folios for our music. We are hoping to purchase a few new songs for the next season as well.

Breakdown of Expense:

Folding Stands:	\$500.00
Folios	\$500.00 Note: Another site to possibly check out *inexpensive* (http://www.onlymusicfolders.com/)
Music	\$500.00
Subtotal	(\$1500.00)

SUBTOTAL for PRIORITY #3: \$1500.00

TOTALS:

SUBTOTAL for PRIORITY #1:	\$800.00
SUBTOTAL for PRIORITY #3:	+\$1500.00
ROLLOVER	-\$5210.00 → \$7,395.13

TOTAL AMOUNT REQUESTING \$0.00

Toastmasters Club

Fall 2012 Budget

Student Contact #1 - Rajpreet Heir

Student Contact #2 - Aashray Patel

Account Number - 711002091

Total Amount of Rollover currently - \$ 220.78

TOTAL AMOUNT REQUESTING - \$900

PRIORITY #1: ALL CAMPUS EVENTS

1. Renewal of Toastmaster Dues

Dues must be renewed every six months for clubs to stay active and recognized under the Toastmaster organization. They are to be sent to the Toastmasters foundation in March.

Breakdown of Expenses:

\$36 for twenty members \$720

Subtotal \$720

2. Food for bi-monthly meetings

We have pizza at meetings which are open to the whole DePauw community. There are usually twenty plus people at meetings.

Breakdown of Expenses:

Four large pizzas cost \$40 and for the eight meetings we will have next semester, that comes to \$320. I will round up so we can tip.

Expense #2	\$ 320
Subtotal	\$320

3. Prizes for bi-monthly meetings

We have prizes at meetings which are open to the entire community. These are usually ribbons and chocolates. The cost per meeting comes to approximately \$10 in prizes. We have eight meetings so the total is \$80.

Expense #3	\$80
------------	------

Subtotal	\$80 → (Cut \$80; the student activity fee
-----------------	---

does not fund prizes)

SUBTOTAL for PRIORITY #1: (\$1120)

TOTALS:

SUBTOTAL for PRIORITY #1:	(1120)
---------------------------	--------

ROLLOVER	(220.78)
----------	----------

REMAINING EXPENSES:

TOTAL AMOUNT REQUESTING	\$900
--------------------------------	--------------

UDI'S GLUTEN FREE AT DEPAUW

Fall 2012

(FIF)

President- Leah Naveaux

(leahnaveaux_2015@depauw.edu)

Treasurer- Savannah Trees

(savannahtrees_2015@depauw.edu)

Account Number- 711002103.3000

Total Amount of Rollover- \$0.00

Total Remaining Expenses- \$0.00

Total Amount Requested- \$175.00

Priority #1 All Campus Events

1. Sampling Event

This event will be held towards the beginning of the semester. It will feature all of the Udi's products that are offered at DePauw in order to create awareness for first- years that gluten-free options are available on campus.

Plates \$10

Napkins \$5

Utensils \$10

Fliers (0.50 x 20) \$10

Subtotal: \$35

2. Pizza Party

This event will be held in the back of the den and will attract anyone who is hungry for a snack in the evening on a weekend! We will mainly be targeting kids with gluten free diets but anyone

is welcome to attend. We want to raise awareness of gluten and help the students to be able to access gluten free diets easier.

Plates	\$20
Napkins	\$10
<u>Fliers (0.50 x20)</u>	<u>\$10</u>
Subtotal:	\$40

3. Tabling for Midterms and Finals

This event will consist of Savannah and Leah handing out samples of gluten free food to students who are hard at work studying. This was done in the Spring of 2012 and had great results! The event will be held in the library or outside with weather permitting.

Plates	\$10
Napkins	\$5
<u>Fliers (0.50 x 20)</u>	<u>\$10</u>
Subtotal:	\$25

4. Gluten Free Tailgating during Monon

This event will be open to the entire community that attends the Monon tailgating. We will have gluten free hamburgers and hotdogs. We will also have samples of cookies and granola available for people to try.

Plates	\$50
Napkins	\$25
<u>Fliers (0.50 x 20)</u>	<u>\$10</u>
Subtotal:	\$85

Subtotal for Priority 1: \$175.00

TOTAL: \$175.00

Ultimate Frisbee

Fall 2012 Budget

Student Contact #1 - (President) Tyler Spear

Email: tylerspear_2013@depauw.edu

Student Contact #2 - (Treasurer) Samuel Yeary

Email: samuelyeary_2013@depauw.edu

Account Number - 711002071.3000

Total Amount of \$ in Account - \$502.88

Total Amount of Remaining Expenses - (\$330)

- Anderson University Tournament - \$200
 - Tournament fee - \$50
 - Transportation costs - \$150
 - (3-4 cars/ 10-15 people)
 - (\$3.89/gal @ 25 mpg)

End-of-the-Year Party - \$100

White board for practices - \$30

White board - \$25

Markers - \$5

TOTAL AMOUNT REQUESTING - (\$1967.12)

PRIORITY #1: ALL CAMPUS EVENTS

Berea College Tournament

Berea College in Berea, Kentucky holds a 2-day tournament in the fall we would like to attend.

Breakdown of Expenses:

Tournament Fee (\$150)

Transportation Costs (\$150)

(4-5 cars/ 16-20 people)
 (\$3.87/gal @ 25mpg)
 Hotel Costs (\$250)
 (4-5 rooms @ \$50/room)
 Snacks during Tourney (\$20) → (Cut \$20 because this
 expense is not central to the event)
Subtotal (\$570)

2. Hanover Tournament

Hanover College in Madison, Indiana holds a 2-day tournament in the fall we would like to attend.

Breakdown of Expenses:

Tournament Fee (\$150)
 Transportation Costs (\$150)
 (4-5 cars/15-20 people)
 (3.87/gal @ 25mpg)
 Hotel Costs (\$250)
 (4-5 rooms @ \$50/room)
 Snacks during Tourney (\$30)
**Subtotal (\$580) → (cut \$580, we will fund two
 of your tournaments feel free to pick two of them)**

3. Eastern Kentucky University Tournament

Eastern Kentucky University in Richmond, Kentucky also holds a 2-day tournament we would like to attend.

Breakdown of Expenses:

Tournament Fee (\$150)
 Transportation Costs (\$150)
 (4-5 cars/ 16-20 people)
 (3.87/gal @ 25mpg)
 Hotel Costs (\$250)
 (4-5 rooms @ \$50/room)
 Snacks during Tourney (\$20) → (Cut \$20 because this
 expense is not central to the event)
Subtotal (\$570)

SUBTOTAL for PRIORITY #1: (\$1730)

PRIORITY #2: CO-SPONSORSHIPS

We have no Priority 2 events.

SUBTOTAL for PRIORITY #2: (\$0)

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

1. Fall Tournament

We are attempting to organize an invitational tournament of our own as our Frisbee Club continues to grow on campus and continues to become competitive among other schools. It will possibly be held at Big Walnut Sports Park with probably about six or so teams in the playing field.

Breakdown of Expenses:

Paint/Cones for fields (\$30)

Food/Drinks (\$100) → (Cut \$100 because this expense is not central to the event)

Subtotal (\$130)

2. Practices

__ Brief Description of Expense and why needed.

Breakdown of Expense:

Snacks/Drinks (\$50) → (Cut \$50 because this expense is not central to the event)

10 discs(discace.com) (\$80)

Subtotal (\$130)

3. Team Parties

__ After tournaments and games we like to be able to get the club together and celebrate and have fun off the field. It is always an enjoyable time and allows for us to further bond as teammates. The cost below is estimated around us having two parties next semester.

Breakdown of Expense:

Snacks/Drinks (\$50)

Pizza (\$100)

Subtotal (\$150) → (Cut \$75. The board feels

this is beneficial but 2 parties are not necessary)

SUBTOTAL for PRIORITY #3: (\$410)

TOTALS:

SUBTOTAL for PRIORITY #1: (\$1730)

SUBTOTAL for PRIORITY #2: +(\$0)

SUBTOTAL for PRIORITY #3: +(\$410)

ROLLOVER -(\$502.88) → **\$621.73**

REMAINING EXPENSES: +(\$330)

TOTAL AMOUNT REQUESTING (\$1967.12)

**Underrepresented in Science
Fall 2012 Budget**

Student Contact #1 - (Anderson Antoine 718-915-5965)

Student Contact #2 - (Josh Miller 317-607-0749)

Account Number - (711002107.3000)

Total Amount of Rollover - (\$0)

Total Amount of Remaining Expenses

- (\$0)

TOTAL AMOUNT REQUESTING: \$712

PRIORITY #1: ALL CAMPUS EVENTS

1. UiS Advising Event

The UiS Advising Event is an event we plan to do every semester during the week of advising/course selections as established by the DePauw University calendar. The goal of this event is to have juniors and senior science majors advise first-year and sophomore students on science courses for the following semester as well as give students the opportunity to ask questions to these students related to their major. Another goal of this event is to encourage these first-year and sophomore students to pursue their interest in the major through this event.. We started this event this semester and had a positive turnout as well as students asking us to have the event again in the Fall. We will continue to work with the following organizations that helped us with the event this Spring: **Women's Center, Women in Science, AAAS, Pre-dental club, Academic Resource Center, Community for Latino Concerns, International Student Association, and the Dorothy Brown Cultural Center.** With their help we hope to better broadcast the event prior to the week of advising in order to make the information available to the whole campus. Faculty have helped us with this event and encouraged us to continue this event for future semesters.

Breakdown of Erugxpenses:

Advertisements

Fliers: \$35 → **(Cut \$15 because standard for flyers is \$20)**

Sheet Sign: \$7

Paint: \$6

Chalk: \$6

Subtotal: \$54

Food and Supplies

■ Pizza: \$60

Utensils and Plates: \$20

Beverages: \$10

Chips:	\$8
Subtotal:	\$98
Decorations	
Subtotal:	\$15
UiS Advising Event Total:	\$167

2. IU Med School/Grad School trip - Indianapolis

The IU medical/graduate school trip is an event for aspiring pre-med/science pre-graduate (PhD) students to get a detailed account on the admissions process for IU School of Medicine as well as IU's IBGM graduate school program in Indianapolis. Students have the opportunity to tour the medical and laboratory facilities and participate in a Q&A session with current IU graduate and medical school students as well as from admissions advisors Monica Henry (from IBGM admissions) and Renee Akins (IU School of Medicine admissions).

Breakdown of Expenses:

Advertisements

Fliers: \$35 → **(Cut \$15 because standard for flyers is \$20)**

Sheet Sign: \$7

Paint: \$6

Chalk: \$6

Subtotal: \$54

Food: \$8/person

Subtotal: \$72 → (cut \$72; not central to event)

Shuttling

Gas: \$30

Vehicle Rental: \$42

Subtotal: \$72

IU Med School/Grad School trip TOTAL: \$198

3. Bill Nye Night

The goal of this event is to reach out to the Putnam County community, particularly to students ages 6-18. With the help of Dr. Dave Roberts, a faculty from the Chemistry/Biochemistry department, the Physics Club, and the Robotics Club, we hope to show a series of experiment demos to this audience group and expose them to the joys of science.

Breakdown of Expenses:

Advertisements

Fliers: \$35 → **(Cut \$15 because standard for flyers is \$20)** Sheet Sign: \$7

Paint: \$6

Chalk: \$6

Food

Pizza: \$60

Utensils and Plates: \$20

Beverages: \$10

Chips: \$8

Decorations: \$15

Chemicals: \$180

Bill Nye Night Total: \$347

**TOTAL AMOUNT REQUESTING:
\$712**

Union Board

Fall 2012 Budget

Student Contact #1 - Liz Gentry:
elizabethgentry_2013@depauw.edu

Student Contact #2 - Taryn Owens:

tarynowens_2013@depauw.edu

Account Number - 711002036.3000

Total Amount of \$ in Account - \$27,308.24 (as of 4/13/12)

Total Amount of Remaining Expenses - \$1,700.00

Relaxation Event - \$2,132.00

Advertisement - \$200.00

TOTAL AMOUNT REQUESTING - \$ 60,041.26-

\$155,041.26

PRIORITY #1: ALL CAMPUS EVENTS

1. DeProm

This fall will be DePauw's third annual DeProm! It is a great time for college students to relive their high school days and attend their prom all over again. The anticipated date for DeProm is November 3 from 9:00-12:00. In the past two years, there has been a great turnout at this event. This event has proven to be so popular because it is a formal dance that both Greeks and Independents can attend. The event is completely free, and there will be a photographer, music including the most popular songs at the time, and food!

Breakdown of Expenses:

DJ \$400.00

Appetizers/Desserts

\$2,000.00 → **(Cut \$1000; we think \$1000.00 is sufficient for this expense)**

Photographer (Jordan Toy: Staff) FREE

Decorations (table cloths, flowers, lighting) \$500.00

Subtotal \$2,900.00

2. Orientation Weekend: Magician

This year is DePauw's 175th Anniversary! This is an exciting time for us, so as families visit during Family Weekend, we have to express to them our Tiger Pride. We will express that pride by making this Family Weekend a huge event! On Saturday night, September 29(Orientation week instead) we would like to

have Norm the Magician come out and work his magic. He does a family-friendly show that is quoted by Illinois State University to be "...exhilarating and interactive." He is very popular amongst crowds of all ages, and we would love to have him here at DePauw.

Breakdown of Expenses:

Magician	\$2,500.00
----------	------------

Subtotal	\$2,500.00
-----------------	-------------------

3. Relaxation Event

The end of semester "Relaxation Event" is a recurring event that Union Board loves to host. It celebrates the end of the year with massages, a chocolate fountain, and other delicious snack foods. The event, which takes place on the Terrace in the Union Building Ballroom, is always a huge success for Union Board – in the past every massage slot has been filled. Therefore, this year Union Board would like to host the event for two days to allow more students to have the opportunity to get a massage. This semester, we would like to add an additional masseuse to provide more opportunities for students to receive massages. The dates for the event for the fall 2012 semester will be December 3 and 4.

Breakdown of Expenses:

Massage Therapists	\$1,500.00
--------------------	------------

Food	\$500.00
------	----------

Subtotal	\$2,000.00
-----------------	-------------------

4. Movie Night for Greencastle High School Students

Here at DePauw we, as a whole, do not reach out to the high school students in the community as we should. This may make them feel unwelcome to the DePauw community. Union Board would like to host a movie night for the students of Greencastle High School. This event will not only bridge the gap between the Greencastle and DePauw students but to give them an open

invitation to come back to DePauw. We hope to gain more interest in DePauw from the students of the Greencastle community. The date for this event will be November 23. Flyers will be sent home with the students on November 11, two weeks in advance. The price of the movie includes the purchase of rights to show the movie to a large crowd and DePauw's projector rental.

Breakdown of Expenses:

	Fee for Movie	\$600.00
\$50.00	Popcorn and Juices	
	Subtotal	\$650.00

5. Old Gold Weekend: Homecoming

Each year Union Board provides the opportunity for all student organizations to provide nominees for Old Gold King and Queen; the entire student body votes for the King and Queen. This tradition has been a part of DePauw's history for numerous years. With this year being the 175th anniversary, it will be more of a big deal! The crowning takes place during Old Gold weekend at the sporting event, when alumni and current students can have the opportunity to share this moment. In the fall, the sporting event will take place on October 27. Union Board provides a tiara for the queen and a crown for the king.

Breakdown of Expenses:

	Tiara and Crown	\$50.00
	Subtotal	\$50.00

6. Orientation Weekend: The In-House Laser Tag Event

This event will bring Record-A-Hit Entertainment in to set up the Ultimate Laser Tag. This game is popular with students of all ages. In past years, many students have gone to laser tag locations in Indianapolis, but what's better than bringing the event to campus for all students to participate! The Ultimate Laser Tag Battlefield consists of 12 large bunkers or obstacles

and laser runner weapons, plus a huge "X" which indicates the center of play and the goal to be captured. Participants run around, sneak, crawl and hide behind the sizeable inflated bunkers to deflect incoming shots and to determine their aim. This gaming program is sure to bring all students together for an evening of fun and games.

Breakdown of Expenses:

Record-A-Hit Entertainment:	\$2,400.00 (all inclusive)
Hotel:	\$250.00 ←
(CUT \$50; due to the fact that rooms at the Inn at DePauw are \$99/night.)	
Subtotal	\$2,650.00

7. Dave and Buster's Travel Trip

8350 Castleton Corner Dr.

Indianapolis, IN 46250

(317) 572-2706

This event is 45 minutes away from DePauw and allows students to get off campus and enjoy an adult arcade. Dave and Buster's provide several games such as billiards, shuffleboard, electronic basketball hooping, etc. Union Board took a trip to this location last year and had a huge turnout. So we would like to bring it back again since Dave and Buster's is a popular venue. The Bus will leave promptly at 12:30 and return by 5:30 on Saturday in October. (time and date pending). The combo includes one dinner per person and participants will be able to choose from 8 different entrees. Participants will also be provided with a gaming card to play games. All additional expenses for supplementary games will be paid for by the individual.

Breakdown of Expenses:

55 Participants	
\$24/person =	-\$1,320.00
Bus Transportation (55 passengers)	\$862.00
Subtotal	\$2,182.00

8. Highlighter Party

Every year, Union Board hosts the “Highlighter Party” in the Den for freshmen to come together and celebrate the completion of their first month at DePauw. This event is usually held the first weekend in October. For the fall, the Highlighter will take place during Orientation Weekend.

Breakdown of Expenses:

Glow Sticks	\$115.50	
Highlighters		\$27.00
Subtotal		\$140.50

8. DePauw’s 175th Anniversary Fall Concert

As DePauw celebrates its 175th year it also celebrates its students and its commitment to uncommon success and diversity. In an effort to bridge the generational gap between current scholars and alumni attending events focused on the success of DePauw, Union Board proposes a large fall concert. This concert will have one major artist. In an effort to garner a bigger name students will be charged and guests will be charged. The following artist are available and have been included in our Spring survey. The event will take place in the Lilly Gymnasium - Neal Fieldhouse. This concert will take place on one of the following dates: October 6th, 13th, 20th, or 27th.

Breakdown of Expenses:

Artists		
The Fray		
\$125,000		
Snoop Dogg		\$80,000
J Cole		\$75,000
Ben Folds		\$50,000
Gym Class Heroes		
\$50,000		
Melanie Fiona		\$30,000

Mandatory Expenses:

Lighting and Sound:	
\$12,600.00	
Agent Fee (10% artist fee):	\$12,500.00
Transportation:	\$2,000.00
Hospitality:	\$1,000.00
Security:	\$4,000.00
Generator:	\$1,475.00
Stage Hands:	\$5,000.00
Subtotal	\$68,575.00-
\$163,575.00	

SUBTOTAL for PRIORITY #1:

\$81,647.50-176,647.50

PRIORITY #2: CO-SPONSORSHIPS

1. Follow the North Star

Slavery is one of the most significant aspects of American history. It has been the cause for much controversy. Follow the North Star gives people an opportunity to have a real life slave experience for 90 minutes. This video clip is the event:

<http://connerprairie.org/Plan-Your-Visit/Special-Events/Follow-the-North-Star.aspx>

This event is very humbling to people who attend and will be a life changing experience. While the Allocations Board typically does not like to allocate for off campus events, please think of the benefit of this event, rather than the location. Furthermore, it is an event that we only do once every 4 years, the last time being Fall 2009. We will take 20 students and rent 4 DPU vehicles.

Union Board Co-Sponsorship **\$450.00**

2. Style Your SOLE

In 2006, American traveler Blake Mycoskie befriended children in Argentina and found they had no shoes to protect their feet. Wanting to help, he created TOMS Shoes, a company that would

match every pair of shoes purchased with a pair of new shoes given to a child in need. One for One. Blake returned to Argentina with a group of family, friends and staff later that year with 10,000 pairs of shoes made possible by TOMS customers. The purpose of a Style Your Sole party is people coming together to express themselves and help children in need by customizing their own blank, canvas TOMS. The white canvas classics are also the easiest to decorate and customize! These styles are \$44 per pair. Any orders of 25 pairs or more will receive 10% off. We will be asking all student organizations to purchase a pair of shoes for \$10 and come to the style your sole event to pick up shoes and decorate them. Proceeds will be given to Putnam County Family and Support Services.

Breakdown of expenses:

Delta Sigma Theta	\$1250.00 (50 pairs of shoes)
Union Board	\$1250.00 (50 pairs of shoes)
← (Cut \$1250, due to limited funding/ we cannot fund shoes for students.)	
Art supplies for shoes	\$100.00
Subtotal:	\$2600.00

3. Black History 365 - Red Tails Showing (Supporting Delta Sigma Theta)

Black History 365 - Red Tails Showing

As you may know, Lucas film's Red Tails aired in theaters January 20th. The film is based on the heroic Tuskegee Airmen, who were the first of all African-Americans in an aerial combat unit during World War II. However, controversy arose when major film production companies decided to not fund the film due to the fact that it had an "all black cast." We would like to show the film in the park on a big screen, so that it will allow for many students to come together and view it at once. This event is significant because of the heightened racial issues on campus. This event will allow us to talk about modern day racism and

other related topics and expose all people to African American culture. This event would be free and open to the public.

Breakdown of Expenses:

Screen Set-up	\$2,800.00
Movie	\$350.00
Hotel for Company Staff	\$99.00
Snacks	\$100.00
Subtotal	\$3,349.00

List of Co-Sponsors

Delta Sigma Theta	\$1,250.00
-------------------	------------

Union Board \$1,250.00 ← (Cut \$1,250, to reflect costs)

Association of African American Students (AAAS)
\$849.00

SUBTOTAL for PRIORITY #2:

\$2,950.00

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

In order for the student body and greater Greencastle community to find out about Union Board events it is essential that the advertising department be allotted funds to buy sheet sign supplies, have sufficient money to print posters and handouts to distribute to students, buy chalk as another means to get the word out, and lastly be able to buy an advertisement in the DePauw for our big events such as the fall concert and DeProm.

1. Personal Advertising

Breakdown of Expenses:

Chalk	\$20.00
Sheet Signs and Paint	\$50.00
Subtotal	\$70.00

2. Advertisement through DePauw Media

Breakdown of Expense:

	Advertisements in the DePauw	
\$150.00		
	Printing Services	\$200.00
	Subtotal	\$350.00
	<i>SUBTOTAL for PRIORITY #3:</i>	
<u>\$420.00</u>		
 TOTALS:		
	SUBTOTAL for PRIORITY #1:	+
<u>\$81,647.50-176,647.50</u>		
	SUBTOTAL for PRIORITY #2:	+ <u>\$2,950.00</u>
	SUBTOTAL for PRIORITY #3:	+ <u>\$420.00</u>
	ROLLOVER	-
\$27,308.24		
	REMAINING EXPENSES:	+2332.00
	TOTAL AMOUNT REQUESTING	\$60,041.26
→ 155,041.26		

~~~~~

~~~~~

United DePauw

Fall 2012 Budget

Student Contact #1 - Laila Howard

Student Contact #2 - Alex Lemna

Account Number - 711002035.3000

Total Amount of \$ in Account - \$936.31

Total Amount of Remaining Expenses - (\$800)

- Reimbursement for MBLGTACC

TOTAL AMOUNT REQUESTING - (\$3586.69)

PRIORITY #1: ALL CAMPUS EVENTS

1. Visiting Speaker on Queer Topic

A gender/queer scholar will come to campus, possibly teach guest classes, and give a lecture. Our first choice will be Judith “Jack” Halberstam, author of “The Queer Art of Failure”, a gender theorist and an important commentator within the LGBTQ community. This speaker will connect to Prof. Kelley Hall’s Social Inequalities course. Additional funds will be provided by LGBT Services.

Breakdown of Expenses:

Airfare	\$880.00	
Room at the Inn, 2 nights		\$198.00
Honorarium		\$450.00
Subtotal	\$1528.00	

2. Coming Out Week Activities

Coming Out Day is on October 11. United DePauw plans activities for that week that raise awareness about LGBT issues on campus. Tentative activities for that week include:

2a. Tabling in the Hub

Member of United DePauw will be tabling at least two days in the Hub to spread the word about Coming Out Day

Breakdown of Expenses:

Candy	\$10	
Face Paint		\$10
Printing	\$5	

Subtotal **\$25**

2b. Coming Out Monologues

An event similar to Vagina Monologues, shares individual stories concerning “coming out”. Monologues will either be written for the occasion or a previously published piece, depending on the viewer. The event will be open to the entire campus.

Breakdown of Expenses:

Catering, Treasures on the Square \$500.00

Subtotal **\$500.00** → **(cut \$250, trial event)**

2c. Party in the Jar!

To cap of Coming Out week United DePauw will host a themed party in the jar. In an effort to branch out, United DePauw will be reaching out to many organizations in an effort to increase attendance and encourage allies from all walks of life.

Breakdown of Expenses:

Snacks and Drinks \$30

Subtotal **\$130** → **(cut \$100 because breakdown of expenses only accounts for \$30)**

3. 80’s Party

United DePauw has hosted the 80’s party during orientation for four year. This is geared specifically toward first-year students but is an open event that everyone enjoys. (Usually about 10pm-1am)

Breakdown of Expenses

DJ \$250

Subtotal **\$250**

SUBTOTAL for PRIORITY #1: \$2433.00

PRIORITY #2: CO-SPONSORSHIPS

1. United DePauw Community Banquet

After several incidents last semester, United DePauw was placed in the awkward position of having few close connections to

the leadership of most Greek houses. A casual dinner (no agenda) between the UD Exec board and the leadership of 5-7 groups on campus would be an easy way to start those relationships. We consider this dinner crucial to our continued success as an organization.

Breakdown of Expenses:

Catering for 35 people	\$350.00
Utensils and plates	\$20.00
Subtotal	\$370.00

2. Ongina Event - SUPPORTING

Contribution: **\$500.00** → **(Cut \$500, due to leading organization did not include in budget)**

SUBTOTAL for PRIORITY #2: \$870.00

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

1. End of Semester Faculty/Staff Reception

Last semester's faculty/staff reception was well-attended (50+) and we ran out of refreshments half way through. More importantly, it provided a great opportunity for UD members, faculty, and staff to interact outside an academic setting. We expect a similar turnout next semester.

Breakdown of Expenses:

Catering for 40 people	\$400.00
Utensils and plates	\$20.00
Subtotal	\$420.00

SUBTOTAL for PRIORITY #3: \$420.00

TOTALS:

SUBTOTAL for PRIORITY #1:	\$2433
SUBTOTAL for PRIORITY #2:	\$870
SUBTOTAL for PRIORITY #3:	\$420
ROLLOVER	\$936.31

REMAINING EXPENSES: (\$800)

TOTAL AMOUNT REQUESTING \$3586.69

Up 'til Dawn Fall 2012 Budget

(FIF)

kendallquisenberry_2013@depauw.edu : Co-Director

alextroyer_2013@depauw.edu : Co-Director

nicolerossillo_2013@depauw.edu : Treasurer

711002089.3000

Total Amount of \$ in Account - (\$410.55)

Total Amount of Remaining Expenses - (\$145.00)

- (Slip-n-Slide Event/Ice Cream Social in Bowman) - (\$145.00)

TOTAL AMOUNT REQUESTING - (\$1,462.45)

PRIORITY #1: ALL CAMPUS EVENTS

1. Finale Event:

To try to raise awareness and money for St. Jude's, we want to have our third annual Up 'til Dawn finale event on September 21.

St. Jude's takes approximately 1.5 million dollars a day to operate and is solely run on donations from the public. Our goal is to have all of the students attending this event to bring as many addresses as possible to mail out letters to their friends and family asking for donations for St. Jude's. In order to generate a lot of addresses, our event needs to be interesting and fun so our theme is a carnival one.

Like past years we will also be having the majority of the food for the event donated, but last year we had to pay \$250 extra

after all of the donations from Papa John's and Buffalo Wild Wings. We would also like to have a balloon tank which is similar to a dunk tank but without the liability of having people submerged in water. We plan on having other smaller activities that include a pie eating contest and fish pong. We also plan on renting a popcorn machine and cotton candy machine. In years past we have also had success with a big bounce and a caricature artist.

Breakdown of Expenses:

Event Activities/Supplies:

Inflatable Obstacle Course	(\$500.00)
Pizza and Wings	(\$250.00)
Plates, napkins, utensils	(\$20.00)
Balloon Tank	(\$300.00)
Fish from Walmart	(\$50.00)
Pies from Walmart	(\$100.00)
Popcorn Machine	(\$50.00)
Caricature Artist	(\$400.00)

Advertising for Event:

Sheet Signs (4)	(\$20.00)
Paint	(\$12.00)
Chalk	(\$6.00)
Flyers	(\$20.00)
Subtotal	(\$1,728.00)

SUBTOTAL for PRIORITY #1: (\$1,728.00)

TOTALS:

SUBTOTAL for PRIORITY #1:	(\$1,728.00)
SUBTOTAL for PRIORITY #2:	+\$0.00
SUBTOTAL for PRIORITY #3:	+\$0.00
ROLLOVER	-\$410.55
REMAINING EXPENSES:	+\$145.00
TOTAL AMOUNT REQUESTING	(\$1,462.45)

TOTALS:

SUBTOTAL for PRIORITY #1:	(\$1,728.00)
SUBTOTAL for PRIORITY #2:	+\$0.00
SUBTOTAL for PRIORITY #3:	+\$0.00
ROLLOVER	-\$410.55
REMAINING EXPENSES:	+\$145.00
TOTAL AMOUNT REQUESTING	(\$1,462.45)

Volleyball Club Budget
Request

(FIF)

Jennifer Evans Cell: 1 (248) 884-3826

Ricardo Flores Cell: (773) 691-7446

Account Number - 711009033.3000

Total Amount of \$ in Account - (\$0)

Total Amount of Remaining Expenses - (\$0)

TOTAL AMOUNT REQUESTING - (\$240)

PRIORITY #1: NO CAMPUS EVENTS

PRIORITY #2: NO CO-SPONSORSHIPS

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

1. NO Internal Event

2. Operational Expense Description

1.) Our club needs volleyballs in order to play because we can't use the balls that are stored in the Lily storage closet. The women's varsity team are only allowed to use those balls. We don't want to risk losing someone else's equipment; therefore our own set of balls will challenge us to always recollect them and keeping each other accountable.

2.) Our club needs a volleyball bag to put all the balls in. We would like to keep them in one location and make sure we collect all of them. We hope not to purchase more so we need to make sure they're collected and stored somewhere safely. Again, our team will hold each other accountable when collecting all of our balls after practices. The bag will also allow us to carry them easily.

3.) In order to use and reuse the requested volleyballs, we need inflation needles and a pump. These essential materials will be kept together with the bag and volleyballs. After time, volleyballs like any other inflatable sporting balls deflate on there own. So, over the summer and winter breaks we will know that our balls can be inflated using both the pump and needle.

Breakdown of Expense:

• First Part of Expense: 6 Volleyballs	
(\$200)	
• Second Part of Expense: Volleyball Bag	(\$40)
• Third Part of Expense: Inflation Needles	(\$20)
• Third Part of Expense: Pump	(\$30)
Subtotal	(\$290)
TOTALS:	
SUBTOTAL for PRIORITY #3:	(\$290)

TOTAL AMOUNT REQUESTING

(\$290)

(Wamidan)

Fall 2012 Budget

(FIF)

Student Contact #1 - (Adedoyinjohnson_2013@depauw.edu)

Student Contact #2 - (Moeoothairthair_2014@depauw.edu)

Account Number - (Contact Amy Cherry in the Cash Receipts Office in the Administration building if you do not have this)

Total Amount of \$ in Account - (\$ 173.76)

Total Amount of Remaining Expenses - (\$ 60)

- (Remaining Expense X) - (\$ 60 for Wamidan Spring Concert)
- (Remaining Expense Y) - (\$ for event Y)

TOTAL AMOUNT REQUESTING - (\$1126.24)

PRIORITY #1: ALL CAMPUS EVENTS

1. Event #1 Dance Workshops

Brief Description of Event: Cultural dance workshops taught by professionals from off-campus (Indiana area). For example, fall 2011 WAMIDAN hosted a flamenco dancer from Bloomington who taught a group of about twenty non-members. This fall we want to invite a group from Bloomington that has worked with Bette (Flamenco lady) to teach latin/ballroom dancing.

Breakdown of Expenses:

Teachers Compensations (\$)300

Subtotal (\$ 300

SUBTOTAL for PRIORITY #1: (\$ 300

PRIORITY #2: CO-SPONSORSHIPS

2. Co-Sponsored Event #2 - SUPPORTING: “The Swamp Dwellers” a play written by Wole Soyinka and directed by Elisabeth Sutherland (2013). This event is co-sponsored by Alpha Psi Omega. Production dates will be November 1-3, 2012. The play is being considered as part of ArtsFest 2012 which has the theme "Art and the Other".

Contribution: Costumes **(\$700**

SUBTOTAL for PRIORITY #2: (\$ 700

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

1. Internal Event #1 Fall Retreat and Cultural educational movie

Brief Description of Event:

Fall retreat is the event that the executive team and members get together before the christmas holiday to share ideas and culture regarding music and dancing. Cultural educational movie: A cultural inspiring movie that our members and depauw students can watch to see how music and dancing influences culture and the lives of students

Breakdown of Expenses:

Spring retreat

(Pizza, utensils and plates) **(\$60**

Cultural educational movie (snacks for the event)

(\$60

Subtotal (\$120

2. Operational Expense On-campus Instrument and Costume Storage

 Brief Description of Expense and why needed:

We need a space to collectively store WAMIDAN's instruments and costumes.

First Part of Expense Fall semester payment (\$)60

Second Part of Expense Christmas/

Winter term payment (\$)60

Subtotal (\$)120

SUBTOTAL for PRIORITY #3: (\$) 240

TOTALS:

SUBTOTAL for PRIORITY #1: (\$) 300

SUBTOTAL for PRIORITY #2: +(\$) 700

SUBTOTAL for PRIORITY #3: +(\$) 240

ROLLOVER -(\$) 173.76

REMAINING EXPENSES: +(\$) 60

TOTAL AMOUNT REQUESTING (\$) 1126.24

Zeta Phi Beta Sorority, Inc.

Fall 2012 Budget

Student Contact #1 - Stacey-Ann Chambers (stacey-annchambers_2012@depauw.edu)

Student Contact #2 - Tiayrra Kirkwood (tiayrrakirkwood_2013@depauw.edu)

Account Number - 711002050.3000

Total Amount of \$ in Account - (\$862.46)

Total Amount of Remaining Expenses - (\$817.00)

- Mani/Pedi - (\$ 384.00)
- Dove's Nest - (\$50.00)

- Let's Get Squeaky- (\$95.00)
- Zeta Party- (\$250.00)
- Printing Services- (\$38.00)

TOTAL AMOUNT REQUESTING - \$10,869.00

PRIORITY #1: ALL CAMPUS EVENTS

1) Asking All Them Questions!: Emmanuel and Phillip Hudson Event

We would like to bring the hit YouTube sensations Emmanuel and Phillip Hudson to DePauw's campus. You may know them from their videos "Ratchet Girl Anthem" which has 25 million views and "QUESTIONS" which has close to 13 million views. This event is designed to bring in young entertainers who focus on black women's stereotypes as a focal point of entertainment. We plan on having the entertainers perform their YouTube hits and engage in a conversation with other members of the DePauw community about why the videos are so popular, if these stereotypes are true, and how do we combat these images which are so prevalent in our society. Contact information: 404-804-5579

Breakdown of Expenses:

Package Deal: Booking, Honorarium, and Lodging	\$5,500
--	---------

Subtotal	\$5,500
-----------------	----------------

→ Cut \$5,500, the guest are not essential to the event's nature. The event can be just as successful if the videos are displayed on a projector and discussed amongst students. Please consider inviting professors and students who may provide insight)

2) Hello Kitty!

Zeta Phi Beta Sorority, Inc. would like to host an eyebrow threading and lashes event. Two members from "Eyes By India" company will come to our campus and host the event, which will entail them working for two hours threading eyebrows and putting on false lashes. Both of which are popular trends in which many college students (males and females) partake in! This event is open to all who wish to come and the threaders will work to serve as many people as possible during this time block. We anticipate that

there will be over 50 people in attendance. So In order to meet the demand of DePauw students who would like these services we will require the services of two eyebrow threaders for two hours.

Breakdown of Expenses:

Threaders (2 Threaders @\$300.00/hr for 2 hours)

\$600.00/2hr

Subtotal **\$600.00** → **(cut: \$300, fund \$300 for one threader for the two hours)**

3) International Fashion Show

I imagine this event to be co-sponsorship with ISA.

This event would help shine light on DePauw's diverse student body. In this fashion show models are expected to represent traditional clothing or attire that reflect their culture. This will be Mocktail style event with catered refreshments. A nice and classy environment catered to the mingling of different cultures.

Breakdown of Expenses:

DJ	\$250.00	
Catered refreshments	\$115.00	
Table cloths and centerpieces		\$75.00
Plates, Utensils, and Napkins		\$20.00
Subtotal	\$460.00	

4) Zeta Coffee House

Scholarship is one of the most important aspects of Zeta Phi Beta Sorority Inc. In this event, the ladies of the Lambda Tau chapter will put scholarship first, by incorporating a study table with a twist for one of their events. This will be a serious study session, where all guests are expected to be working the entire time. Most likely this event will take place around midterms or finals and will provide students an additional spot to study when spaces to study are in a shortage. Moreover, to make this study session unique, we will create a coffee house aroma, in which we will serve baked goods, coffee, juice and baked goods, and live non-distracting music to the guests. All are invited and we are expecting about 40 to 50 guests.

Breakdown of Expenses:

Large amounts of coffee, milk, and juice	\$80.00
Donuts, bagels, scones, etc.	\$ 50.00
Utensils, plates, napkins	\$ 20.00

Subtotal \$150.00

→ (Cut \$100, your presenter mentioned that this is a “study table” which we are consistently allocating a maximum of \$50, thus you’ve been allocated \$50)

5) Key To Your Future

A panel with recent DePauw University Alumni who are all had different post-DePauw lives (ex. Graduate school, Medical School, Workforce, etc.) will discuss life after DePauw and the internships they took, what advice they have to offer, and the insights they have in their field of choice. This gives a chance for the students at DePauw to think about and discuss their future plans and endeavors with those who have most recently been through the process.

Breakdown of Expenses:

\$150 Honorarium/Alum (4 Alum in total)	\$600.00
---	----------

Subtotal \$ 600.00

→ (cut 600, your presenter stated “you do not have anyone in mind yet” therefore, we are requesting that you return with more information prior to requesting funds)

6) The Death Penalty Debate

Capital punishment is becoming the hot topic of debate for most politicians and scholars. But how does the average American and/or college student feel about this topic? Should it be legal or does the United States need to take a moratorium on this and re-evaluate it? Join the ladies of Zeta Phi Beta Sorority, Inc. and Professor Bordt of the Sociology department as we discuss this issue and debate about whether or not capital punishment is getting out of hand or whether it is an effective way of “getting rid of crime” in our society.

Breakdown of Expenses:

Refreshments	\$50.00	
Thank you gift for Professor Bordt		\$20.00
Subtotal	\$ 70.00	

→ (Cut \$20, we do not fund professor gifts)

7) Pearls of Praise

In the past we have hosted this event at Cornerstone Baptist Church, however in an attempt to bring the campus and other small organizations in closer contact we decided to change the location to Mount Zion Church. We will invite the community to worship at Mount Zion with the Zetas followed by a home-cooked Sunday Dinner back on campus. At the dinner, we will facilitate the discussion of whether religion is still present in the Educational system in America, and why or why not that is acceptable. We expect an attendance of about 40 people.

Breakdown of Expenses:

Food (Chicken, Potatoes, Mac&Cheese, Steamed Veggies)		
\$150.00		
Paper plates, utensils, napkins	\$ 20.00	
Subtotal	\$ 170.00	

8) The DePauw Experience: African American Exhibit

The African-American community here at DePauw was built on a stronger foundation than most know. We would like to host an exhibit with film and art pieces in which the history and accomplishments of African American students in the past are recognized. The entire student body can come out and learn of the significant contributions of African American students that have aided in the development of the DePauw University we know and love today.

Breakdown of Expenses:

10-13x26 Pictures @ \$14 each		\$140.00
40-8.5x11 Pictures @ \$12		\$ 12.00
Refreshments	\$ 20.00	
Markers/Paint	\$ 15.00	
 Subtotal	\$ 187.00	

9) March of Dimes Banquet

This event will be dedicated to March of Dimes and them with their goal of raising money and awareness about premature birth. The money collected from the ticket sales will be donated to March of Dimes. Guest speaker will be invited to come in to talk about the issues of women, pregnancy, and premature babies. This will be followed by the stories of students/children who were premature babies and how they survived. A short film will also be shown. The evening would consist of a dinner, guest speakers, and a performance (vocal or instrumental). Contact info for the Inn at DePauw

Breakdown of Expenses:

Projector and Screen	\$ 65.00
Sodexo Catering (50 @\$15.00/person)	\$ 1380.00

→ (Cut \$630, Sodexo claims to range from \$11-20 we are allocating you the middle range of \$15 per person for a total of 750)

Subtotal	\$ 1445.00
-----------------	-------------------

10) Manicures for the Elderly

We will spend an afternoon volunteering at Waters Rehabilitation and Retirement Center. While here we would like to offer the woman at the a mini pampering day. We will converse with them and give them manicures! All this to let them know that DePauw students care about them, and research has shown those with a healthy support system often live longer. Lets make them feel young again!

Breakdown of Expenses:

Nail polish (30 colors @ \$3.50/bottle)	\$105.00
---	----------

Subtotal	\$ 105.00 → (cut \$105, fund \$0.00.
-----------------	---

This is an external event whereas the student activity fee should be used for students. But, if you want to do the event, feel free to take your own nail polish, or ask students to donate some)

ROCK OUT all night while raising money for premature babies!

Breakdown of Expenses:

Snacks for the Rockers	\$45.00
Subtotal	\$45.00

SUBTOTAL for PRIORITY #1: \$9,689.00

PRIORITY #2: CO-SPONSORSHIPS

1. Safe Start: Success without... - LEADING

This event will be dedicated to serving the youth of Greencastle High School. The purpose of this event is to educate students and raise awareness about issues such as bullying, substance abuse, violence, pregnancy, and preventive measures. This event will be modeled after the very popular Fall event "Party House". We will have DePauw students volunteer to serve as tour guides as well as actors in scenes that depict the issues in which were previously listed. We also plan to have volunteers from different fields (psychologists, nurses, and social workers) come and talk to students after viewing the scenes to help facilitate the students in a discussion about their thoughts and feelings about these issues, as well what can be done to minimize the occurrence of these things. Since this event will last approximately 2-3 hours after students get out of school we will also serve them and all volunteers dinner. This event is going to be voluntary for the High school students, however we think there will be about 200 volunteers and students in attendance. This is a way to continue to bridge the gap between the DePauw campus and the Greencastle community.

Breakdown of Expenses:

Advertisement (flyers, sheet signs, large posters)	\$ 75.00
Informational Pamphlets	\$ 25.00
Dinner (40 pizzas @ 10/box)	\$400.00
Subtotal	\$500.00

→(Cut 200 for 20 pizzas. We think this will be a sufficient amount of pizzas for the event)

List of Co-Sponsors:

Omega Phi Beta Sorority: \$200.00

SUBTOTAL for PRIORITY #2: \$500.00

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

1. "Transportation"

The ladies in the chapter often need to travel to different state and regional level conferences. Our attendance is mandatory at these events in order to remain in good standing with Zeta Phi Beta on a national level. None of the current members on campus have a car, so therefore we need to provide ourselves with transportation to these events.

Breakdown of Expenses:

Renting a Surburban (\$75/day x 7 days)

\$525.00

Gas

\$200.00

Subtotal

\$725.00

→ (Cut \$725 for priority 3. It's a last priority. We recommend that you seek assistance from Greek Life

SUBTOTAL for PRIORITY #3: \$725.00

TOTALS:

SUBTOTAL for PRIORITY #1: **+\$9,689.00**

SUBTOTAL for PRIORITY #2: **+\$ 500.00**

SUBTOTAL for PRIORITY #3: **+\$ 725.00**

ROLLOVER **-\$ 862.46**

REMAINING EXPENSES: **+\$ 817.00**

TOTAL AMOUNT REQUESTING \$ 10,869.00

