Equity in Athletics 2019

Institution Information

Institution: DePauw University (150400)

Registration

•Required fields are indicated with asterisks (*).

DePauw University (15040	0)
First Name*	Travis
Last Name*	Linneweber
Title*	Associate Vice President for Finance
Address 1*	313 S. Locust Street
Address 2	Administration Building
City*	Greencastle
State*	IN
Zip*	46135 -
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E-mail Address*	travislinneweber@depauw.edu
Confirm E-mail Address*	
	* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.
	Person Who Enters Data: Carolyn Schlatter, 765-658-4107, carolynschlatter@depauw.edu

User ID: E1504001

Identification

 ullet Please enter/review all applicable information. Required fields are indicated with asterisks (*).

General Information	1
Institution Name	DePauw University
Address 1*	313 S Locust St
Address 2	
City *	Greencastle
State *	IN
ZIP Code *	46135
Telephone *	765 - 658 - 4800 _{Ext.}
Athletic Department	l e e e e e e e e e e e e e e e e e e e
Athletic Director Name*	Stevie Baker-Watson
Address 1*	702 S. College Ave.
Address 2	
City*	GREENCASTLE
State*	IN
ZIP Code*	46135 - 1772
Telephone *	765 - 658 - 6075 Ext.
Chief Administrative Officer	l e e e e e e e e e e e e e e e e e e e
Chief Administrative Officer's Name*	D. Mark McCoy
Title*	President
Telephone *	765 - 658 - 4006 Ext.
Fax	
E-mail Address*	nresident@denauw edu

EADA General

Designated Reporting Year*

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) 07/01 /2018 Ends: (MM/DD) 06/30 /2019

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2018-19 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	1010	47 %
Female full-time undergraduates	1124	53 %
Total full-time undergraduates	2134	100 %

Athletic Sanctioning Body for the designated reporting year (select one):*

0	NCAA Division I-FBS	0	NAIA Division I
0	NCAA Division I-FCS	0	NAIA Division II
0	NCAA Division I without football	0	NJCAA Division I
0	NCAA Division II with football	0	NJCAA Division II
0	NCAA Division II without football	0	NJCAA Division III
0	NCAA Division III with football	0	NCCAA Division I
0	NCAA Division III without football	0	NCCAA Division II
0	CCCAA	0	NWAC
0	Independent	0	USCAA
0	Other		
Othe	r Description:		

Update Status

Date Completed	9/24/2019
Update Status	Updated

Equity in Athletics 2019

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User ID: E1504001

Screening Questions

Please answer appropriate fo		cions carefully as your responses will determine vition.	which subsequent data entry screens are
1. How will you	u report Ope	rating (Game-day) Expenses?	
•	By Team		O Per Participant
2. Select the ty	pe of varsity	sports teams at your institution.	
✓	Men's Team	ns .	
\checkmark	Women's Te	eams	
	Coed Team	s	
3. Do any of yo	our teams ha	ve assistant coaches?	
•	Yes		
	\checkmark	Men's Teams	
	✓	Women's Teams	
		Coed Teams	
0	No		

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

User ID: E1504001

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at y				
Sport Archery	Men's	Women'sSport ☐ Badminton	Men's	Women's
Baseball		Basketball		
	☑		✓	✓
Beach Volleyball		Bowling		
Cross Country		Diving		
Equestrian		Fencing		
Field Hockey		☑ Football	✓	
Golf	✓			
Ice Hockey		Lacrosse	✓	✓
Rifle		Rodeo		
Rowing		Sailing		
Skiing		Soccer	✓	✓
Softball		☑ Squash		
Swimming	✓	Swimming and Diving (combined)		✓
Synchronized Swimming		Table Tennis		
Team Handball		Tennis	✓	~
Track and Field (Indoor)		Track and Field (Outdoor)		
Track and Field and Cross Country (combined)	✓	✓ Volleyball		✓
Water Polo		Weight Lifting		
Wrestling		Other Sports (Specify sports in the caveat box.)*		
CAVEAT	ad use and does	act appear on the EADA Discomination Websi	to (public cita). If v	ou wont
information to appear on the public si		not appear on the EADA Dissemination Websi Athletic Participation screen.	te (public site). If y	ou want

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must resave every screen.

^{*} If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

Athletics Participation - Men's and Women's Teams

7 tilliotioo i artioipationi moi		
Enter the number of participants as of the day of the first schedul	ed contest.	
Varsity Teams	Men's Teams	Women's Team
Baseball	49	
Basketball	19	1
Field Hockey		2
Football	112	
Golf	13	1
Lacrosse	36	1
Soccer	35	3
Softball		2
Swimming and Diving (combined)		2
Swimming		2
Diving		
Swimming	30	
Tennis	12	1
Track and Field and Cross Country (combined)	91	7
Track and Field (Indoor)	34	2
Track and Field (Outdoor)	34	2
Cross Country	23	1
Volleyball		1
Total Participants Men's and Women's Teams	397	25
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	341	21:
CAVEAT (For each men's or women's team that includes opposite sex participar students on that team in this caveat box. This does not apply for coed there.)	nts, specify the number of m teams. Additionally, provide	nale and the number of female any other clarifying information

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving to 2 (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country

(combined) fiel	lds allow up								
			ad Coaches				ead Coaches		
Varsity Teams	to Team on		Full-Time Institution Employee	Institution Employee or	to Team on	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball		1	1						1
Basketball		1	1						1
Football	1		1						1
Golf		1	1						1
Lacrosse		1	1						1
Soccer		1	1						1
Swimming		1	1						1
Tennis		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	1	8	9	0	0	0	0	0	9
CAVEAT									

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Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

			ad Coaches						
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	to Team on a	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball			Lilipioyee			1	1		1
Field Hockey						1	1		1
Golf		1	1						1
Lacrosse		1	1						1
Soccer						1	1		1
Softball						1	1		1
Swimming and Diving (combined)						1	1		1
Tennis		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball						1	1		1
Coaching Position Totals CAVEAT	0	4	4	0	0	6	6	0	10

Lacrosse - Changed coaches during year. Approximately 60% of the year we employed a male coach whereas for 40% of the year we employed a female coach.

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches benefits on this screen. Do not include volunteer coaches in calculating the average salary and the for help calculating the FTE total click on the Instructions link on this so	: the Full-Time Equivalent creen.	t (FTE) Total.
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	61,613	50,037
Number of Head Coaching Positions Used to Calculate the Average	9	10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	74,532	58,867
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.44	8.50
CAVEAT		

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches Female Assistant Coache						ies			
Varsity Teams	to Team	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	to Team	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		2	1	1					2
Basketball		3	1	2					3
Football		8	5	3					8
Golf		1		1		1		1	2
Lacrosse		1		1					1
Soccer		2		2					2
Swimming		1		1					1
Tennis		2		2					2
Track and Field and Cross Country (combined)		3	2	1		1	1		4
Coaching Position Totals CAVEAT	0	23	9	14	0	2	1	1	25

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Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches					Female Assistant Coaches				
Varsity Teams		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		3	1	2		1		1	4
Field Hockey						1		1	1
Golf		1		1		1		1	2
Lacrosse						1		1	1
Soccer						1		1	1
Softball					1	1	1	1	2
Swimming and Diving (combined)		2		2					2
Tennis		2		2					2
Track and Field and Cross Country (combined)		3	2	1		1	1		4
Volleyball						1		1	1
Coaching Position Totals CAVEAT	0	11	3	8	1	8	2	7	20

Lacrosse - Part Time Assistant Lacrosse Coach became Full Time Head Coach in the middle of the year. The part time assistant coach was replaced by another part time assistant coach who also spent time as an assistant field hockey coach.

Assistant Coaches' Salaries - Men's and Women's Teams

verage Annual Institutional Salary per Assistant Coaching Position (for		Women's Teams
paching duties only)	22,587	15,652
umber of Assistant Coaching Positions Used to Calculate the Average	21	15
umber of Volunteer Assistant Coaching Positions (Do not include these paches in your salary or FTE calculations.)	4	5
verage Annual Institutional Salary per Full-time equivalent (FTE)	36,684	33,021
um of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	12.93	7.11
AVEAT		

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Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

not have any aid to report, enter a	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%
CAVEAT			

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Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	25,421	31,259	Total 56,680
CAVEAT			
_			

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Operating (Game-Day) Expenses - Men's and Women's

Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

		Men's Teams		V	Vomen's Teams		
Varsity Teams	Participants	Operating Expenses per Participant	By Team I	Participants	Expenses per Participant		Total Operating Expenses
Basketball	19	3,319	63,062	18	4,072	73,301	136,363
Football	112	960	107,554				107,554
Baseball	49	1,450	71,051				71,051
Field Hockey				25	1,876	46,908	46,908
Golf	13	2,295	29,831	14	2,506	35,084	64,915
Lacrosse	36	1,688	60,767	19	2,165	41,130	101,897
Soccer	35	1,463	51,188	31	1,006	31,181	82,369
Softball				23	3,547	81,576	81,576
Swimming and Diving (combined)				26	1,560	40,547	40,547
Swimming	30	1,717	51,500				51,500
Tennis	12	2,372	28,469	13	2,502	32,528	60,997
Track and Field and Cross Country (combined)	91	427	38,889	70	498	34,854	73,743
Volleyball				16	2,539	40,628	40,628
Total Operating Expenses Men's and Women's Teams	397		502,311	255		457,737	960,048
CAVEAT							

Note: This screen is for game-day expenses only.

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Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

intercollegiate athletic activities. eport actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar. Varsity Teams Men's Teams Women's Teams **Total** Basketball 301,840 336,758 638,598 Football 683,986 683,986 Baseball 196.373 196,373 Field Hockey 144,361 144,361 Golf 83,572 85,721 169,293 Lacrosse 146,522 125,989 272,511 128,348 328,988 Soccer 200,640 Softball 197,078 197,078 Swimming and Diving (combined) 161,289 161,289 165,193 Swimming 165,193 **Tennis** 85,535 176,376 90,841 357,169 Track and Field and Cross Country (combined) 185,198 171,971 Volleyball 155,862 155,862 Total Expenses of all Sports, Except Football and Basketball, 1,261,460 1,063,033 2,324,493 Combined 3,647,077 Total Expenses Men's and Women's Teams 2,048,859 1,598,218 Not Allocated by Gender/Sport (Expenses not attributable to a 811,775 particular sport or sports) **Grand Total Expenses** 4,458,852 CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses. Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees

/arsity Teams	Men's Teams	eyond the next dollar. Women's Teams	Tota
Basketball	301,840	336,758	638,59
Football	683,986		683,98
Baseball	196,373		196,37
Field Hockey		144,361	144,36
Golf	83,572	85,721	169,29
acrosse	146,522	125,989	272,51
Soccer	200,640	128,348	328,98
Softball		197,078	197,07
Swimming and Diving (combined)		161,289	161,28
Swimming	165,193		165,19
- Tennis	85,535	90,841	176,37
rack and Field and Cross Country (combined)	185,198	171,971	357,16
/olleyball		155,862	155,86
otal Revenues of all Sports, Except Football and Basketball,	1,063,033	1,261,460	2,324,49
otal Revenues Men's and Women's Teams	2,048,859	1,598,218	3,647,07
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			811,77
Grand Total for all Teams (includes by team and not allocated by jender/sport)			4,458,85
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.					
your survey.	Men's Teams	Women's Teams	Total		
1 Total of Head Coaches' Salaries	554,517	500,370	1,054,887		
2 Total of Assistant Coaches' Salaries	474,327	234,780	709,107		
3 Total Salaries (Lines 1+2)	1,028,844	735,150	1,763,994		
4 Athletically Related Student Aid	0	0	0		
5 Recruiting Expenses	25,421	31,259	56,680		
6 Operating (Game-Day) Expenses	502,311	457,737	960,048		
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,556,576	1,224,146	2,780,722		
8 Total Expenses for Teams	2,048,859	1,598,218	3,647,077		
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	492,283	374,072	866,355		
10 Not Allocated Expenses			811,775		
11 Grand Total Expenses (Lines 8+10)			4,458,852		
12 Total Revenues for Teams	2,048,859	1,598,218	3,647,077		
13 Not Allocated Revenues			811,775		
14 Grand Total Revenues (Lines 12+13)			4,458,852		
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0		
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)					

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

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This screen may l student-athlete m This information v messages to the l To explain specifi	ake an informed will be viewable o help desk.	choice of an ath on the EADA pub	letics program blic website. Ple	ease do not inclu	de the names of	elp a prospective individuals or wri	te