**DePauw University**

**Student Organization Funding**

**Spring Semester 2013**

**Key to understanding your budgets:**

**The amount allocated for your organization will not be deposited into your account until the start of the Spring Semester. The new funding that will be deposited into your account will be the total approved for the budget below, minus the rollover left in your account.**

**(FIF) = funded in full; (FIF)will be at the top of your budget if your budget has been fully funded. If not, look throughout your budget to see specific cuts.**

**(EBE) = Event-By-Event, typically it was a good event, though the description was vague and there were many questions as to weather the event would actually occur. Return to Allocations Board Event By Event meetings next semester with more finalized plans.**

**Cut $x = a certain amount was cut from a request. This could have occurred for multiple reasons: the request was too high, not consistent with other events of the same size, it outside the purpose of the Student Activity Fee, services are available for free or through other organizations, requests did not to the purpose of the event, and other reasons.**

**(FIF)**

**A Midwestern Review**

**Spring 2013 Budget**

Student Contact #1 – Meghan Shearer, Editor

Student Contact #2 – Kayla Kellerman, Co-Editor

Account Number - 711002026

Total Amount of $ in Account - $3,567.48

Total Amount of Remaining Expenses - $3,550

○ Operational Expense- $3,500

○ Launch Party - $50

**TOTAL AMOUNT REQUESTING - $3,750**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Launch Party**

To celebrate the launch of the MWR, we will be hosting a reading at the local Starbucks.

Breakdown of Expenses:

Food ($50)

***SUBTOTAL for PRIORITY #1: $50***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

2. **Operational Expense (Promotions and Printing)**

In order to attract readers and submissions, we require funds for fliers. We also require funds to order the book from the printer.

Breakdown of Expense:

Fliers - $40

Printing magazine- $3,500

**Subtotal $3,540**

***SUBTOTAL for PRIORITY #3: $3,540***

**TOTALS:**

SUBTOTAL for PRIORITY #1: ($50)

SUBTOTAL for PRIORITY #2: N/A

SUBTOTAL for PRIORITY #3: +($3,540)

ROLLOVER -($17.48)

REMAINING EXPENSES: +($3,550)

**TOTAL AMOUNT REQUESTING ($3,750)**

**(Missed budget meeting; return Event By Event)**

**Association of African American Students (AAAS)**

**Spring 2013 Budget**

Jorden Giger - President

Isaiah Holmes - Treasurer

Account Number – 711002003.3000

Total Amount of $ in Account - $3,292.51

Total Amount of Remaining Expenses: $922.00

○ Thanksgiving Dinner: $400.00

○ Holiday Party: $200.00

○ Senior Dinner: $322.00

**TOTAL AMOUNT REQUESTING - $4, 091.20**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Advising Sessions:**

Some students on DePauw’s campus are unaware of the office of civic, global and professional opportunities and some simply do not have the time to stop to their office. We want to bring the office to them! With the help from those in the civic, global and professional opportunities we want to help students contribute and learn from their community. We help galvanize them to connect broadly and model professional excellence. We want to provide a space where students can learn more about the office and also get helps with resume’s, internships, etc.

**Total Cost: $0**

2. **Trip to Indianapolis Zoo**

We would like to take participants off campus to the Indianapolis Zoo. It will be a great opportunity for students to interact outside the DePauw University campus and visit our neighboring metropolis area. We are giving students an opportunity that they wouldn’t otherwise have, considering transportation and costs. Students will be responsible for their own admission and food during the trip.

Breakdown of Expenses

Admission: $9.50/student (Expecting 30 students: $285.00)

Bus Costs: Miller Transportation School Bus – $600

Bus Parking: $10.00

**Total Cost: $610.00**

**3. Healthy is Sexy Month:**

This event is designed to encourage members of the minority community to become healthy. It is time for us to no longer accept and be a part of the statistical data regarding obesity and health. While obesity contributes to numerous health issues including type 2 diabetes and high blood pressure (leading diseases for African Americans), this is an attempt to inspire a collective to move towards a healthy lifestyle. We want to show praise encourage and educate the community on ways to maintain a healthy lifestyle. We want to liberate ourselves from the threat of these health risks and other problems caused by a sedentary lifestyle. During this month we hope to provide insight and skills about maintaining a healthy lifestyle, they will carry with them through life past DePauw.

**Total Cost: $0**

***SUBTOTAL for PRIORITY #1: $610.00***

**PRIORITY #2: CO-SPONSORSHIPS**

The way co-sponsorships are formatted will be **changing** this semester. Instead of each organization including a breakdown of costs, the leading organization, will list the breakdown of expenses for the event on their budget. Co-Sponsoring organizations will still acknowledge the event in their budget but only list the title of the event and the monetary contribution. Look below for an example:

**LEADING**

**1. Black History Month**

For Black History Month AAAS is working closely with Black Studies and the Prindle Institute to bring Dr. Sundiata Cha-Jua back to campus for the first of week of Black History Month as part of the Schaenen Visiting Scholar/Artist Grant. During a recent visit Dr. Sundiata Cha-Jua back, whose scholarly work is known to a number of DePauw faculty across disciplines, made a tremendous impact on all who attended his public lecture, heard him in class, and had discussions with him. They included students, faculty, and members of the Greencastle community. His work as an historian, with specialization in the field of African-American history, represents cutting edge scholarship in the area.

Breakdown of Expenses:

Inn at DePauw: 6 nights x $100 $600

Dinners and Lunches $400 - What is this for?

Per Diem for meals 6 days @ $50 $300

Travel--Refund Mileage $200 - Where is the person traveling from?

List of Co-Sponsors:

NPHC

Kappa Alpha Psi Fraternity, Inc.

Alpha Phi Alpha Fraternity, Inc.

**Total Cost: $ 1,500**

**2. Reproductive Justice and Women of Color** – Women’s HERstory Month

Professor Nicole Jackson is a graduate student at Ohio State University who is in the final stages of completing her Ph.D work in History. Her primary area of research is women’s reproductive history in the United States. During Women’s History Month (March), the Association of African American students would like to invite Professor Jackson to campus to give a talk about the reproductive justice movement and women of color. She would also visit various classes (in effort to promote her talk) and have lunch with students on campus.

Breakdown of Expenses:

Honorarium $300

Hotel: $178 - Why is this hotel more expensive?

Gas: $20

Flight: $473.20

**CONFIRMED CO-SPONSORS**:

1. Multicultural Greek Council (**$50**)
2. Committee for Latino Concerns **($121.40)**

**Total Cost: $971.20**

**SUPPORTING**

**1. AAPI Hair-itage Show: $60**

**2. Omega Phi Beta 6th Annual Domestic Violence Banquet: $1,000**

**3. Omega Phi Beta: Arts. Activism. Advocacy.**

**4. CLC Presents: Poet, and Performer “La Bruja” $810.15**

**5. MECCA Urban Lecture Series: $2393**

**6. MECCA Multicultural Bowl: $130**

**7. MECCA Women’s Appreciation Dinner: $200**

**8. LACE Black and Brown: Are We One Community?**

**9. LACE Deaf, Blind, and Mute: The Silence of Black Bodies: $200**

**10. LACE Unsung Heroes: Black Women in History**

**11. Dodge ball Tournament**

Total Contribution:

***SUBTOTAL for PRIORITY #2: $2,471***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **Revisiting AAAS: Look Back and Step Forward**

Following our Fall semester event: Tucker E. Wilson Series, we hope to inspire more students to learn and share knowledge about the history of AAAS on Depauw University’s campus. We will bring in guest alumni of the organization to participate with students. During this event, we will also provide resources for our students who may be interested in internship opportunities, questions about life after DePauw University, etc. Our exec team and the alumni will be facilitating this event. It will be free and we encourage everyone to join and learn. -**Open or not?**

Breakdown of Expenses

Catering (Based on a 30-guest attendance, provided by Sodexo) : $450.00

**Total Cost: $450.00**

2.) **Sunday Dinners or Breakfast: Just Like Mama Used to Make!**

In many households, it is a tradition to have Sunday dinners. Sunday dinners are a time in which family and friends come together to forget about their problems, enjoy each other’s company and good old’ soul food. This event will is designed to bring that same joyous and warm feeling back to the students. We want this event to be a “home away from home” for the students. It will provide a relaxing environment in which the students can forget about the stresses of the DePauw academic life and enjoy home cooked meals, “just like mama used to make.”

Breakdown of Expenses:

Sponsor two Sunday dinners; Groceries from Wal-Mart $120.00 per dinner (2)

**Total Cost: $240.00**

3.) **Big Sib/Lil Sib Events:**

**A. Game Night (DePauw After Dark):**

In addition to pairing upperclassman with freshman in the “Big Sib and Lil Sib” program, we want to ensure those relationships are being maintained. With many students overwhelmed with their demanding academic schedule, the event is designed to provide a fun stress environment for “sib-bonding time.”

**B. “The Classics: Movie Night”**

This event is another opportunity to engaging “sib-bonding time.” We hope this event will help in not only maintaining those relationships but allowing them to grow and flourish into lifelong friendships. We wanted to provide a relaxing environment in which students can enjoy classic movies we are grew up on while enjoying some tasty snacks.

Breakdown of Expenses:

Refreshments: $50 (per event) (2 events)

**Total Cost: $100**

**4. My Black is Beautiful: From Bitch to Sister:**

The goal of this event is to celebrate the beauty and self-determination of the Black Woman. We want to provide a space in which women can share their feelings and thoughts. Through a different activities and discussion groups we want to give women an opportunity to network, deepen relationships, and strengthen community ties while addressing women’s health, education and economic empowerment.

Breakdown of Expenses

Refreshments: $60

Supplies: $40

**Total Cost: $100.00**

**5. Act Like a Lady Think Like a Man:**

During this event, we will use Steve’s Harvey’s book, “Act like a Lady think A Man,” as a topic of discussion. Is Steve Harvey’s book really accurate? Through a panel of men, we want to find out what men really think about love, relationships, intimacy and commitment.

**Total Cost: $0**

6. **Advertising**

**Total Cost: 120**

***SUBTOTAL for PRIORITY #3: ($)***

**TOTALS:**

SUBTOTAL for PRIORITY #1: $610.00

SUBTOTAL for PRIORITY #2: $2,471.20

SUBTOTAL for PRIORITY #3: $1,010.00

ROLLOVER $2,370.00

REMAINING EXPENSES: $922.00

**TOTAL AMOUNT REQUESTING $4,091.00**

**Asian American Pacific Islander Initiative**

**Spring 2013 Budget**

Student Contact #1 – Sarah Dela Cruz; sarahdelacruz\_2016@depauw.edu

Student Contact #2 – NathanTehada; nathantehada\_2013@depauw.edu

Account Number – 711002088.3000

Total Amount of $ in Account - $55

Total Amount of Remaining Expenses - $0

**TOTAL AMOUNT REQUESTING - ($3,210.00)**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Gazing into Asia America**

Students will be using photography to creatively answer the question “What does Asia America look like?” The top 12 pictures will be developed and publicly displayed at the Asian American Resource Center. There will opening reception showcasing the photos and the best 2 contributors will receive an Amazon gift card.

Breakdown of Expenses:

Walmart pictures $2.84 per 8x10print

Picture Development Fees for 24 pics $70

Reception $30

(2) Amazon Gift cards $75 **→ Cut $75; The gift cards are not central to the event**

**Subtotal ($175)**

2. **Dr. Monica Trieu - *1.5 Generation* Lecture**

“Monica M. Trieu is an Assistant Professor of Sociology and Asian American Studies. She received her Ph.D. in Sociology, with an emphasis in Asian American Studies, from the University of California, Irvine. Her research focuses on the intersection of race, ethnicity, and immigration—with a particular emphasis on children of immigrants. Her book, Identity Construction Among Chinese-Vietnamese Americans: Being, Becoming, and Belonging, examines the manner in which 1.5 and second-generation Chinese-Vietnamese Americans negotiate their ethnic and racial identities, the contextual factors that impact this negotiation, and the influence this process has on their modes of adaptation. Her current project examines the experiences of 1.5 and second-generation Asian Americans who grew up in the Midwest.” – Purdue U. faculty website

Breakdown of Expenses:

Honorarium $600

Refreshments $30

**Subtotal ($630)**

***SUBTOTAL for PRIORITY #1: ($805.00)***

**PRIORITY #2: CO-SPONSORSHIPS**

1. **Shout Out AAPIs Weekend April 2013 - LEADING**

This event will educate and bring awareness of issues relating to Asian Americans and Pacific Islanders to the DePauw community. There will be a guest speaker and student-led presentations. This year’s speaker will be Dr. Joel Wong. The discussions will focus on Asian American and Pacific Islander identity and culture. All events are free and open to the public. Attendance for both the lecture dinner and closing brunch will be by RSVP.

Breakdown of Expenses:

DR. JOEL YOUNG LECTURE

Dr. Joel Wong is a tenured associate professor in the Counseling/Counselor Education and Counseling Psychology programs at Indiana University Bloomington and is also affiliated faculty with the Asian American Studies Program and the Center for Research on Race and Ethnicity in Society. Dinner will be served before the lecture for the first 30 people to RSVP.

“My research interests are in the areas of Asian/Asian American psychology and the psychology of men and masculinities. With regard to Asian/Asian American psychology, my overarching interest is in the relationship between cultural variables and mental health. My recent research projects have focused on suicide-related outcomes among Asian Americans.” –Indiana University faculty website

Honorarium $800.00

Sodexo Catering (for 30 people) $532.50

Media Services recording of lecture $30.00

Gas from Bloomington $20.00

**Subtotal** **$1382.50**

SATURDAY WORKSHOPS

Breakfast: $30.00

Pizza (3 boxes) – Lunch: $30.00

**Subtotal $60.00**

CLOSING BRUNCH AT *2WEST*

2West: $15 for 10 people anticipated RSVP

**Subtotal $150.00**

OTHER EXPENSES

Posters advertising *Shout Out AAPIs~! Weekend* $30.00

Poster Board $20.00

Utensils and plates $20.00

Speaker and Equipment Rental $50.00

**Subtotal** **$130.00**

CONFIRMED COSPONSORS

1. AAAS

2. ASIA

3. Multicultural Greek Council

**SUBTOTAL ($1722.00)**

2. **Hair-itage Show - LEADING**

We want to have an event where Asian American, Latino/a, African American, and mixed communities gather together and celebrate different hairstyles. The hairstyles of the different groups celebrate our communities’ different backgrounds and different representations of beauty.Free and open to the public.

Breakdown of Expenses:

Hair products: $100.00 **→ Cut $100; Return to EBE with specific hair hair products. “Guesstimate” is not sufficient**

Chalk: $6.00

Projector and Screen: $65.00

Posters: $30.00 **→ Cut $10; Based on request guidelines and consistency**

Refreshments: $30.00

Lights and Speaker Rental fee: $50.00

**CONFIRMED COSPONSORS**

1. Ladies and Allies for Cross-Cultural Exchange

2. Association of African American Students

3. Omega Phi Beta

4. Committee for Latino Concerns (CLC)

5. ASIA

**SUBTOTAL ($281.00)**

3. **Association of African American Students: Reproductive Justice and Women of Color** – Women’s HERstory Month - **SUPPORTING**

4. **ASIA:** **Rice Party – SUPPORTING**

5. **ASIA: Lunar New Year – SUPPORTING**

6. **Committee for Latino Concerns: Poet and Performer “La Bruja” – SUPPORTING**

7. **LGBT Services: Joshua Moon Johnson – SUPPORTING**

Contributors:

LGBT Services (Leading): $200

United Depauw: $250

Office of Spiritual Life: $150

AAPI: $100

8. **Men of Excellence: The Urban Lecture Series – SUPPORTING**

9. **Men of Excellence: Multicultural Bowling – SUPPORTING**

10. **Multicultural Greek Council: Community Mural: The Many Faces of DePauw – SUPPORTING**

11. **Omega Phi Beta:** **6th Annual Domestic Violence Banquet: Human Trafficking Happens everywhere – SUPPORTING**

12. **Omega Phi Beta:** **Arts. Activism. Advocacy. – SUPPORTING**

***SUBTOTAL for PRIORITY #2: ($2003.00)***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **AAPI Potluck**

This will be a monthly event held every 3rd Sunday when org members can cook dishes of their choice. In the Spring 2013 semester there will be 3 potlucks.

Breakdown of Expenses:

February 17 ($80)

March 17 ($80)

April 21 ($80)

Food will be bought from Krogers or Walmart for each potluck. We do not expect to order food out from a restaurant.

**Subtotal ($240)**

2. **Senior Gifts**

The underclassmen buy departing gifts for the 10 graduating seniors.

Breakdown of Expense:

Picture Frames ($40)

Walmart 5 x 7 prints $0.58 per print + tax

Picture processing 10 prints ($7.00)

**Subtotal ($47.00)**

3. **Senior Dinner**

AAPI will treat its graduating seniors to dinner to catch up and share some last memories. We will go to the restaurant Pho 36 in Avon, IN.

Breakdown of Expenses:

*Pho 36 $*10 per person 15 people: $150

Gas: $20

**Subtotal** **($170)**

***SUBTOTAL for PRIORITY #3: ($457.00)***

**TOTALS:**

SUBTOTAL for PRIORITY #1: ($805)

SUBTOTAL for PRIORITY #2: +($2,003)

SUBTOTAL for PRIORITY #3: +($457)

ROLLOVER -($55)

REMAINING EXPENSES: +($0)

**TOTAL AMOUNT REQUESTING ($3,210)**

**(FIF)**

**Association for Computing Machinery (ACM)**

**Spring 2013 Budget**

Student Contact #1 – Michael Osborn (michaelosborn\_2013@depauw.edu)

Student Contact #2 – Tao Qian (taoqian\_2015@depauw.edu)

Account Number - 711002040.3000

Total Amount of $ in Account - $43.46

Total Amount of Remaining Expenses – N/A (No Budget for Fall 2012)

**TOTAL AMOUNT REQUESTING - $331.54**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Online Treasure Hunt**

DePauw's ACM chapter is organising a month long online treasure hunt contest in which there will be one new level added each day. A one word or phrasal answer will take the participant to next level. No programming experience is necessary but the ability to use Google may help a lot. The contest will be open to the entire campus and will have common themes like computer use and security awareness, campus trivia, depauw history etc.

Breakdown of Expenses:

Prizes for the Winner $75 (Top 5)

**Subtotal $75**

***SUBTOTAL for PRIORITY #1: $75***

**PRIORITY #2: CO-SPONSORSHIPS**

1. **Campus-wide Programming Competition**

Programming competition is a mind sport involving student solving problems presented in real-life scenarios through computer programming. In the last few years, DePauw’s programming teams have participated in the regional contests of the ACM International Collegiate Programming Contest. The goal of holding a campus-wide programming competition is to increase students’ interest in competitive programming and to get them prepared for the upcoming regional and national programming competitions.

Breakdown of Expenses:

Prizes for the Top Programmers $50 (Top 3)

Food and Drink $40

**Subtotal $90**

2. **Mobile Development Tutorial Series - LEADING**

Mobile application development experience is becoming more and more important to computer students with today’s booming mobile industry. In this tutorial series, ACM will teach students how to write their first application for iPhone or Android platforms. The series consist three sessions. In the first session, we will do a short development tool installation workshop. In the second session, we will do an introduction on Android Application Development. And in the last session, we will talk about how to write simple iPhone applications. We decided to provide some food in all three sessions since the sessions generally last over an hour. In the past, we have had great attendance from both DePauw students and some staff which participated in this kind of event.

Breakdown of Expenses:

Food and Drink for the First Tutorial Session $40

Food and Drink for the Second Tutorial Session $40

Food and Drink for the Third Tutorial Session $40

**Subtotal $120**

List of Co-Sponsors:

DePauw Open Source

3. **Computing at DePauw Lunch - LEADING**

We are inviting the board members and faculty advisors of all computer science related chapters at DePauw to plan upcoming events on campus which are co-sponsored by them and also brainstorm ideas for increasing interest level and participation of DePauw students at computing events.

Breakdown of Expenses:

Food $50

List of Co-Sponsors:

DePauw Open Source

Robotics Club

ACM-W (Women in Computer Science)

**Subtotal**: **$50**

4. **Website Creation and Applications Tutorial Series - SUPPORTING**

Leading Organization:

DePauw Open Source

5. **Tutorial Session: How to Design and Build your own PC - SUPPORTING**

Leading Organization:

DePauw Open Source

***SUBTOTAL for PRIORITY #2: ($) 260***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **Operational Expense**

The content prepared for the ACM bi-weekly meeting requires that the members presiding be equipped with some form of information that can be quickly and easily made accessible to other members of the chapter. In the past, the form of news that is passed along to the chapter has been in the form of magazines and periodicals. Up-to-date periodicals purchased for use at meetings have all been purchased and secured for meetings by the Chair of ACM. However, the board realizes that in order to continue providing and sharing these with the chapter, the chapter will require a more permanent source of income to maintain subscription(s). They have, indeed, been the best form of communicating new and relevant technologies to members of the chapter that we have used so far. We are currently asking for funds to secure subscriptions to Fortune and Wired magazines.

These magazines will be stored and archived in a place set aside by the CS department for the ACM Chapter in the JSM building. They will remain available in future events for chapter members as well as all students of CS Department to read.

Breakdown of Expense:

Magazine Subscriptions 2x $40

**Subtotal $40**

***SUBTOTAL for PRIORITY #3: $40***

**TOTALS:**

SUBTOTAL for PRIORITY #1: +($) 75

SUBTOTAL for PRIORITY #2: +($) 260

SUBTOTAL for PRIORITY #3: +($) 40

ROLLOVER -($) 43.46

REMAINING EXPENSES: +($) 0

**TOTAL AMOUNT REQUESTING $ 331.54**

**ACM-W or (Women in Computer Science)**

**Spring 2013 Budget**

Student Contact #1 – Joey Ni

Student Contact #2 – Laura Gerhardstein

Sponsor Gloria Townsend

Account Number - 711009024.3000

Total Amount of $ in Account - $1357.26

Total Amount of Remaining Expenses - $61.61

○ Fall Lunch #3 – (Lunch has already been held; have not had time to submit receipt) $61.61

**TOTAL AMOUNT REQUESTING - $1299.35**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Lunch #1**

We have 3 lunches per semester. The lunches always involve a program that is academic in nature. This is not a social organization. The purpose of the organization is to recruit and retain more women in computing. Currently our campus has approximately 20% female majors. The average is twice the national average. We believe this fact is due to our work in the ACM-W organization. DePauw has a national-level reputation for its number of female majors. The work we do is very important to DePauw's reputation, to the future job shortage in computing and to the ethical issue of underrepresentation of women and minorities in computing.

Our first lunch will be a kick-off for summer research and internships. We have students who participated summer 2012 bring posters from research and give presentations; similarly, internship participants tell their stories and provide hints.

We request $200 for the first two lunches, because our attendance at lunches #1 and #2 fall semester was 33 and 30, respectively.

Breakdown of Expenses:

Expense #1: main dish (pizza, Chinese, etc) $150

Expense #2: drinks and dessert $ 50

**Subtotal $200**

**→ Cut $50; Based on past expenditure as seen in our records**

2. **Lunch #2**

For the second lunch we cover registration for fall 2013 classes and have students speak for each class offered. The program helps all students, particularly new students who have declared. We also celebrate these newly declared students.

Breakdown of Expenses:

Expense #1: main dish (pizza, Chinese, etc.) $150

Expense #2: drinks and dessert $ 50

**Subtotal $200**

**→ Cut $50; Based on past expenditure as seen in our records**

3. **Lunch #3**

Our last lunch usually draws a smaller crowd, because everyone is too busy at this hectic point in the semester. We showcase our graduating seniors with a cake and their names in icing. We have them "tell their computing stories" and give advice. It's a Passing The Torch event.

Breakdown of Expenses:

Expense #1: main dish (pizza, Chinese, etc.) $ 75

Expense #2: drinks and dessert $ 25

**Subtotal $100**

***SUBTOTAL for PRIORITY #1: $500***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **Internal Event #1**

Screening of film Top Secret Rosies by LeeAnn Erickson. During WWII, ‘computer’ was a job title and not a machine. Dozens of women worked for the US Military to do ballistics research. They were the first programmers of the earliest machine, the ENIAC. LeAnn Erickson captured the women’s stories, before the last members of the computers passed away, into a new documentary. We have found that history is a great way to recruit and retain women in computing, as well as to educate them. The Event will appeal to women in mathematics, SRF students, men in computing/mathematics.

Breakdown of Expenses:

Expense #1: Refreshments $75

Expense #2: Flyers $20

**Subtotal $95**

2. **Operational Expense**

Every May there is scholarship competition for trips to the international Grace Hopper Celebration of Women in Computing (GHC). Scholarship money comes from the National Science Foundation. Women from all over the world serve as reviewers of scholarship applications. It is a huge honor for our school to have winners attend GHC. More importantly, the conference serves as a way to recruit and retain women in computing. See first paragraph for importance of this issue of underrepresentation. I serve as a reviewer every year. I know that applications that have some cost sharing fare better. If our women applicants could write on their applications that DePauw will pay $500, then the application is rated higher. When Neal Abraham was VPAA and the economy was better, his office provided the money. Last year, Allocations did not OK this expense, saying that women should wait to see if they won scholarships, before Allocations would OK. Doing so is a Catch-22 for us. We have to say in the May applications that the $500 is pledged, in order to give the application a boost. It's too late, if we wait until after application review.

Breakdown of Expense:

First Part of Expense: $500 for each of 4 women to attend GHC. $2000

**Subtotal $2000**

***SUBTOTAL for PRIORITY #3: $2095***

**TOTALS:**

SUBTOTAL for PRIORITY #1: $ 500

SUBTOTAL for PRIORITY #2: $ 0

SUBTOTAL for PRIORITY #3: $ 2095

ROLLOVER $ 1357.26

REMAINING EXPENSES: $ 61.61

**TOTAL AMOUNT REQUESTING $1299.35**

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**(Alpha Kappa Alpha Sorority, Inc.)**

**Spring 2013 Budget**

Student Contact #1 – ShaDe Watson

Student Contact #2 – Sharon L. Hayes

Account Number - 711010001.3000

Total Amount of $ in Account - $ 400

Total Amount of Remaining Expenses - ($) 350

○ (DJ)- ($150)

○ (Speaker Rental) - ($50)

○ (Projector) – ($50)

○ Flyers $20

○ Supplies for Community Service $40

**TOTAL AMOUNT REQUESTING - ($) 50**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Soul Sistahs**

Alpha Kappa Alpha would like to start the spring week of events with the event Soul Sistahs. This is a sit down event where we discuss different issues that plague our DePauw community. The event will talk about the importance of image, perception and the negative and positive implications of colleagues and acquaintances on DePauw’s campus and within the African American community. The objective is to improve relationships by eliminating gossip understanding how to communicate and perceive image during and after college. At this event, we will have participants create index cards with rumors or popular gossip on them. They are going to be the topic of discussion and from these, we will talk about how we can improve relationships and creating a better personal brand. We will also show video clips of popular television show Bad Girls Club as a point of reference to highlight how African Americans and women are portrayed in the media through gossip and rumors. We will be giving out Gift bags at the end of this event.

Breakdown of Expenses:

Expense #1 Index Cards ($) 10.00

Expense #2 Gift Bags ($) 100.00 **→ Cut $100; Not central to event**

**Subtotal ($) 110.00**

2. **Economic Scavenger Hunt ( The Amazing Race)**

Alpha Kappa Alpha would like to give the entire campus an Economic challenge that truly tests their knowledge and understanding of being Economically Savvy and utilizing the tools that DePauw and many organizations have been educating our campus upon for several semesters. This is our peers time to test what they truly know about how survive in a depleting economically sound American society. We will have riddles and clues at various stations around campus that will challenge our peers and the progression throughout the event will depend on your ability to answer each question correctly. The object of this event will show our peers what they truly know and educate the campus on what they might not know when it depends on surviving economically beyond college.

Breakdown of Expenses:

Expense #1 Supplies ($) 100.00

Expense #2 ($)

**Subtotal ($) 100.00 → Cut $100; EBE when you have completed planning**

3.  **What Not to Wear: Professional & Career Development**

Alpha Kappa Alpha would like to give our peers the opportunity to change, improve, and enhance their Professional image and utilize these skills throughout every aspect of their lives. We would like to give our peers the opportunity to nominate a friend (DePauw Student) that they feel needs more guidance in everyday and professional look. Our chapter would like to provide advice and guidance on how to dress professionally and appropriately in all sectors. This is be a large showcase for the entire campus to see the improvement of Before and After looks. This will be our peers’ Professional Fashion showcase.

Breakdown of Expenses:

Expenses #1 Projector ($) 50.00

Expenses #2 Speakers/Lights ($) 100.00

Expenses #3 DJ ($) 250.00

Expenses #4 Stage ($) 200.00

**Subtotal ($) 600.00**

4. **The Pink Tea Rose Ball**

The Pink Tea Rose Ball is held every year in the spring semester. This is the time we use to honor outstanding members of the community including professors as well as award scholarships to deserving students. This year, the theme for the scholarship is ethics. We will be presenting an essay prompt to our DePauw students for them to relay the importance and implications of ethics within our society. Due to the consistency of this event, annually, the ball is projected to have between 90 to 100 people in attendance. These numbers and the popularity of this event have been a staple within our chapter for the 21 years we have been recognize at DePauw University. This is a semi-formal event and dinner will be provided. The tea rose ball gives students the ability to showcase their talents while simultaneously recognizing DePauw as an outstanding university.

Breakdown Expenses:

Expenses #1 DJ ($) 250.00

Expenses #2 Food ($) 4,000.00 **→ Cut $2,800; We are funding $40 for 30 plates. This number is based on the amount our records show you spending on this event last year.**

Expenses #3 Projector ($) 50.00

Expenses #4 Microphones ($) 50.00

Expenses #5 Speakers ($) 50.00

Expenses #6 Awards/Printing ($) 50.00

**Subtotal ($) 4,450.00**

***SUBTOTAL for PRIORITY #1: ($)5260.00***

**PRIORITY #2: CO-SPONSORSHIPS**

The way co-sponsorships are formatted will be **changing** this semester. Instead of each organization including a break down of costs, the leading organization, will list the breakdown of expenses for the event on their budget. Co-Sponsoring organizations will still acknowledge the event in their budget but only list the title of the event and the monetary contribution. Look below for an example:

2. **AAAS - SUPPORTING**

Contribution: **($) 1500**

***SUBTOTAL for PRIORITY #2: ($)1500***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **Internal Event #1**

Brief Description of Event.

Breakdown of Expenses:

Expense #1 ($)

Expense #2 ($)

**Subtotal ($)**

2. **Operational Expense**

Brief Description of Expense and why needed.

Breakdown of Expense:

First Part of Expense ($)

Second Part of Expense ($)

**Subtotal ($)**

***SUBTOTAL for PRIORITY #3: ($) 0***

**TOTALS:**

SUBTOTAL for PRIORITY #1: ($) 5260

SUBTOTAL for PRIORITY #2: +($) 1500

SUBTOTAL for PRIORITY #3: +($) 0

ROLLOVER -($) 0

REMAINING EXPENSES: +($) 350

**TOTAL AMOUNT REQUESTING ($) 7110 → $6760**

**(FIF)**

**Alpha Phi Alpha Fraternity, Inc.**

Budget Request for Spring 2013 Semester

**Naeem Muhammed**, President

**Armani Cato**, Vice-President

**Armani Cato**, Treasurer

**Jordan Davis**, Secretary

Acct. Number – 711003008.3000

Amount Requested Last Semester – $6,705.00

Remaining Expenses – Cold Cuts- $400.00

Party (This covers all expenses for 2 parties) - $728.00

5th Annual Miss Black and Gold Pageant - $1,450.00

Sashes & Tiaras - $70.00

8th Annual Breakfast with the Alphas - $200.00

Study Tables - $20.00

Strivers Row- $7,122.00

Alpha’s Family Reunion - $400.00

Fliers/Promotions - $140.00

Rollover Funds – approximately $896.31

**Total Amount Requested - $35,565.75**

**Total Amount Requested Minus Rollover - $34,669.44**

**PRIORITY LEVEL ONE – ALL CAMPUS EVENTS**

**“Cold Cuts” Haircut Event**

At this monthly event, we will have Barbers from Indianapolis come to DePauw to cut hair, because students of color do not always have access to nearby cities such as Indianapolis. This event has been very popular throughout the fall semester and brought students, faculty, staff, administration and the Greencastle community together. This event is a great opportunity for the students on the DePauw University campus to interact with faculty, staff and administrators in an informal setting. We have turned this event into a forum for males to have discussions on prominent issues plaguing our generation. “Cold Cuts” is a highly successful event that we have been doing for 4 years now. We would like to maintain this same schedule for the upcoming semester.

**Expenses:**

Flyers and Promotions $20.00

Barber: $400 per session x 5 sessions for 1 Barber: $2,000.00

MCLO Subsidy - $350.00

**Total $1,670.00**

**6th Annual “When Love Calls” February 14th**

This event is based around the true meaning of Valentines Day. This venue provides the campus with a romantic environment to mingle on a day that has a very romantic connotation. We will provide them information on the history of St. Valentine and how that transcends into our celebrations today. We will provide food, drinks, with slow jazz music to set the mood. This will be a great and easy alternative for people to bring their friends or significant others for a fun night if they don’t have applicable transportation. Also at this event, we will provide every woman in attendance a carnation as a way of remembering and in celebration of this event. For 75 people, the meal cost is $740.50 at a cost of $9.87 per plate.

**Expenses:**

Carnations $30.00

Flyers and Promotions $20.00

Sodexho Catering $740.25

**Total: $790.25**

**6th Annual Breakfast with the Alphas**

The men of the Rho Tau Chapter would like to cook breakfast and open our home to the entire campus. In addition to the meal, we would like have a discussion about ways we can improve our study habits. We will discuss the cost & benefits of different techniques that can and should be used to be successful in college.

Expenses:

Flyers & Promotion $20.00

Breakfast food (60-70 people) $200.00

**Total** **$220.00**

**Dance the Night Away**

With consideration to the immense amount of work our fraternity has engaged in throughout the semester, we feel as though we should host a celebratory event to commemorate our successes. DJ Victor Felipe, a DePauw Student, will provide his services as we calm the soul from the stresses of homework through dance and song in an alcohol free environment. As a result of the mandate that every major social event must have security present, we are requesting the amount of $350.00 for three officers (this quote is per Angie Nally) for their services for four hours.

**Expenses:**

Flyers & Promotion $20.00

DJ $250.00

Security $350.00

**Total: $620.00**

**Priority Level One Total** **$3,300.25**

**PRIORITY LEVEL TWO – CO-SPONSORED CAMPUS EVENTS**

**Alpha Night Live VIII**

With our Eighth Annual Alpha Night Live event, we are looking to showcase Corey Holcomb and Michael Blackson, two mainstream comedians and actors. They will come to campus to perform in a alcohol-free social event for ALL students. WIth Union Board not having a Spring concert, we hope our Co-Sponsorship with them on this event will not only unite and bring the entire campus together, but will present to the campus a Comedy show of the same caliber as our concerts have been. Corey Holcomb has co-starred in films such as *Like Mike* and *Nick Cannon Presents: Wild and Out* as well as the Jamie Fox Show, Half and Half and Everybody Hates Chris*.* Recently, Corey Holcomb has gained popularity for his stand-up performances in Def Comedy Jam, Last Comic Standing and Comic View. Michael Blackson is a Ghanian comedian, which helps this event cater to DePauw’s commitment to international students. Blackson has starred in *Next Friday, Are We There Yet?* and has been on ComicView and Shaquille O’Neal’s All Star Comedy Jam. This show will bring the entire campus together for a night full of laughter and fun. Last year our comedy show united Pan-Hellenic, IFC, NPHC, and all other organizations on campus for a great show!

Contact person of Sphinx Management (booking agency)

Darrell Braxton

Office: 215.888.7712

**Expenses:**

Flyers & Promotion $20.00

Comedian’s Honorarium, includes traveling and lodging: $55, 000.00

Union Board $25,000.00

**Alpha Phi Alpha** **$30,020.00**

**Total $55,020.00**

**Co-Sponsorship Contributions**

**Delta Sigma Theta:** Fire & Ice BBQ $125.00

Entrepreneurship Summit $1,670.50

**Sigma Lambda Gamma:** Youth Street Violence Event $150.00

**AAAS:** Black History Month $300.00

**Total $2,245.50**

**Priority Level Two Total** **$32,265.50**

**PRIORITY LEVEL THREE – OPERATIONS**

**Project AlphaF**

Project Alpha being one of Alpha Phi Alpha Fraternity, Inc, most valued national events, is essential that we institute this program into the Greencastle community. The men of Alpha Phi Alpha Fraternity, Inc. will host juniors, seniors in high school and college students from the Greencastle at the AAAS house. Here we will bond and mentor the young men. This event will provide a safe haven for young men.

**College to Corporate**

One of Alpha Phi Alpha Fraternity, Inc. main national programs is College to Corporate; it is the name of a designed program to prepare college students to make the leap into the business form. The men of Rho Tau will team up with Civic, Global & Professional Opportunities to prepare students for post-grad opportunities.

**Priority Level Three Total**  **$0.00**

**Priority Level One Subtotal: $3,300.25**

**Priority Level Two Subtotal: $32,265.50**

**Priority Level Three Subtotal: $0.00**

**A SEMESTER OF ALPHA EVENTS: PRICELESS**

**Total Amount Requested: $35,565.75**

**(FIF)**

**Alpha Phi Omega**

**Spring 2013 Budget**

Casie Sambo, President

Megan Carter, Treasurer

711003009.3000

$165

Total Amount of Remaining Expenses - $60

○ Finals Week – Make your own trail mix- $60

**TOTAL AMOUNT REQUESTING - $1410**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Merit Badge University**

An event where scouts from around the area are invited to come and learn relevant leadership, academics, and outdoor skills. All campus and community members are to help out and learn.

Breakdown of Expenses:

Pizza (15 boxes) $150

Soda $30

Plates, cups, napkins, flatware $20

Merit badge books $50

Pens $10

Noteboo ks $10

Printed materials $20

Patches $175

**Subtotal $465**

2. **Road clean up**

Trash removal along local streets and roads. Volunteer work open to campus

Breakdown of Expenses:

Water $20

Trash bags $10

Rubber gloves $10

**Subtotal $40**

**3. Ice Cream/Hot Chocolate Social**

Ice Cream or Hot Chocolate Social that is free and open to everyone on campus. We will advertise with flyers.

Breakdown of Expenses:

Hot Chocolate or Ice Cream $40

Flyers (<100 attendees) $20

**Subtotal $60**

**4.** **Make Your Own Trail Mix**

As a study break, DePauw students will be invited to make their own trail mix during finals week.

Breakdown of Expenses:

Plastic Bags $10

Trail Mix Ingredients $50

**Subtotal $60**

**5. Spring Barbeque**

This barbeque is a chance for APO brothers to give free food to people and inform them about our organization

Breakdown of Expenses:

Food(burgers, buns, chips, fruit) $70

Two Liter Bottles of Soda $10

Paper plates, cups, napkins $10

Flyers (< 100 attendees) $20

**Subtotal $110**

***SUBTOTAL for PRIORITY #1: $735***

**PRIORITY #2: CO-SPONSORSHIPS**

**1. Chair Painting**

Paint a chair to be sold at the Putman county children’s auction.

Breakdown of Expenses:

Paint $30

Used Wooden Chair $30

Brushes $10

Drop cloths $15

**Subtotal $85**

List of Co-Sponsors:

Family Support Services: $0

***SUBTOTAL for PRIORITY #2: $85***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **Chapter Assessment Planning Session**

The chapter will meet for four hours to discuss weakness and strengths of the previous semester as well as goals for the following semester.

Breakdown of Expenses:

Office Supplies (i.e. pens, post it notes, dry erase markers, printing of packets, etc.) $20

Snacks $20

**Subtotal $40**

2. **Adviser Appreciation**

The chapter will send thank you cards to chapter advisors.

Breakdown of Expense:

Pack of Thank You Cards $10

**Subtotal $10**

**3. Initiation Celebration**

Ice cream sundae bar to celebrate our newly initiated members.

Breakdown of Expenses:

Ice cream and toppings $40

**Subtotal $40**

**4. Alpha Phi Omega National Convention Scholarship**

Award for one member to represent the Alpha Upsilon (DePauw University) Chapter at National Convention in December in Anaheim, CA. The total cost reaches approximately $1,300.

Breakdown of Expenses:

Scholarship for One Person: $500 (Last time they asked for 1,303 in EBE)

**Subtotal $500**

**→ EBE expense; $500 already allocated**

***SUBTOTAL for PRIORITY #3: $590***

**TOTALS:**

SUBTOTAL for PRIORITY #1: $735

SUBTOTAL for PRIORITY #2: +$85

SUBTOTAL for PRIORITY #3: +$590

ROLLOVER -$165

REMAINING EXPENSES: +$60

**TOTAL AMOUNT REQUESTING $1305**

**All Students Interested in Asia**

**Spring 2013 Budget**

Student Contact #1 – Michael Pascua michaelpascua\_2012@depauw.edu

Student Contact #2 – Dylan Spangler dylanspangler\_2014@depauw.edu

Account Number – 711002001.3000

Total Amount of $ in Account – $2200.00\* ~ estimate. The treasurer could not access account info by the time the budget was due because of eservices problem.

Total Amount of Remaining Expenses - ($400.00)

o Rice Party à 200.00

o ASIA Study Break à 200.00

**TOTAL AMOUNT REQUESTING - ($3352.00)**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Lunar New Year Festival - LEADING**

Lunar New Year is the single biggest celebration in China which is one ofthe most populated countries in the world. This is based upon the lunar calendar which many counties in the east traditionally used, which leads the event to be named ‘Lunar’ New Years, instead of just ‘Chinese New Years’. Our event this past year had about 300 people in attendance from both the campus and the Greencastle community. Together we will enjoy the ICCCI Lion Dance Troupe perform various traditional Chinese dances, listen to Asian music and watch varying performances from our members all while eating Chinese food.

Breakdown of Expenses:

ENTERTAINMENT

ICCCI Lion Dance Troupe (25 performers for 25 minutes)

**Subtotal $800.00**

FOOD

Number1ChineseRestaurant $1122.00

Drinks (Tea, Lemonade) $80.00

**Subtotal** **$1202.00**

SUPPLIES

Supplies (tablecloths, activity kits, markers) $45.00

Media Services Set Up $65.00

Decorations $40.00

Advertising (Posters and Fliers) $30.00

Prizes ($40 gift cards to Walmart x 3) $120.00 **→ Cut $120; Not central to event**

**Subtotal** **$300.00**

**SUB-TOTAL: ($2302.00)**

***SUBTOTAL for PRIORITY #1: ($2302)***

**PRIORITY #2: CO-SPONSORSHIPS**

1. **Rice Party - LEADING**

In November, ASIA throws a party that celebrates the different cuisines of Asia.

Members of the club volunteer to pick up groceries, cook, and set-up for the event. The

main purpose of the event is to promote Asian cultural awareness through food. ASIA

will accept any monetary contributions and donate the proceeds to a global charity such

as the Timmy Foundation or the Red Cross, who operate in developing Asian countries. (30-50) 10 -15 dishes

Breakdown of Expenses:

Food and Supplies from Kroger (table cloths; decorations) $300

Food from Saraga Market $330

Gas to Indianapolis $20

**Subtotal ($650) → Cut $300; $50 per plate is excessive for the event**

List of Co-Sponsors:

AAPI

2.AAAS: Reproductive Justice and Color– Women’s HERstory Month

Women of

3. AAPI: Hair-itage Show

4. AAPI: Shout Out AAPI

5. Men of Excellence: Urban Lecture Series

6. Men of Excellence: Multicultural Bowl

***SUBTOTAL for PRIORITY #2: ($650.00)***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

***SUBTOTAL for PRIORITY #3: ($0)***

**TOTALS:**

SUBTOTAL for PRIORITY #1: ($2,302)

SUBTOTAL for PRIORITY #2: +($650)

SUBTOTAL for PRIORITY #3: +($0)

ROLLOVER -($)

REMAINING EXPENSES: +($400)

**TOTAL AMOUNT REQUESTING ($3,352)**

**(DePauw Badminton Club)**

**Spring 2013 Budget**

Student Contact #1 - Vedant Chandra

Student Contact #2 –Zhiyan Jiang(Amy)

Account Number - 711009030.3000

Total Amount of $ in Account - $1123.05

Total Amount of Remaining Expenses - $0

**TOTAL AMOUNT REQUESTING - ($)**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Event #1**

The Club wishes to organize a campus wide badminton tournament open to all students, faculty and staff.

Breakdown of Expenses:

Shuttlecock expenses ($) 200 (10 box of shuttles costing $20)

Prizes and miscellaneous expenses\* ($) 140

· Fliers & Advertising - $ 20

· Draw sheets - $ 20

· Food for organizers and participants - $100 → **Cut $100; Please return with details as to what you are purchasing**

**Subtotal ($) 340**

2. **Event #2**

The club will invite other schools for friendly fixtures or tournaments. Clubs already spoken to are Purdue, and UIUC. (there will be more – no dates have been fixed as yet)

Breakdown of Expenses:

Shuttle Cocks ($) 140 (7 boxes of $20 shuttles)

Organizational and Misc. Expenses\* ($) 350

\*- These expenses include banner, prizes, trophies, food, and tournament souvenirs.

**Subtotal ($) 490 → Cut $490; Please return to EBE when you have finalized the event’s details**

***SUBTOTAL for PRIORITY #1: $830***

**PRIORITY #2: CO-SPONSORSHIPS**

Yet to be decided.

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **Excursions/Practice Tournaments**

Fuel/Travel costs

- Indiana University (Bloomington) $20 X 2

- Purdue University (Lafayette) $20 X 2

- University of Illinois (Champagne) $30 X 2

- Wabash College (Crawfordsville) $15 X 2

**Total $ 170**

Registration Fees

- Tournaments including University of Illinois Badminton Open

$55 per person (10 people X 4 tournaments)

**Subtotal $ 2,370**

**→ Cut $2,370; Please return when you have detailed information about the tournaments**

2. **Operational Expense**

These expenses are most important for the running of the club. Since birdies need to be replaced after every 10 knocks (average) we need funding for shuttlecock boxes. Also we require a uniform for representation. Club member will pay to get the uniforms. However, we need money in order to design and purchase the shirts for the club.

Breakdown of Expense:

Shuttlecocks for the entire semester ($)900 (45 X $20) → **Cut $900; Please return to EBE once the shuttle cocks we have already allocated you have depreciated**

DePauw Badminton Kit as **mandated by USBA** (United States Badminton Association) ($)300 (10 X $30)

**Subtotal $ 1,200**

***SUBTOTAL for PRIORITY #3: $3,570***

**TOTALS:**

SUBTOTAL for PRIORITY #1: ($)830

SUBTOTAL for PRIORITY #2: +($)0

SUBTOTAL for PRIORITY #3: +($)3,570

ROLLOVER -($)1123.05

REMAINING EXPENSES: +($)0

**TOTAL AMOUNT REQUESTING ($)3276.95**

**BON APPETIT**

**Spring 2013 Budget**

Student Contact #1 – President Hien Nguyen

Student Contact #2 – Treasurer Long Cao

Account Number – 711002105.3000

Total Amount of $ in Account - ($ Currently Left in Account)

Total Amount of Remaining Expenses - $300.00

○ Italian cooking session - $150.00

○ Food table at finals - $150.00

**TOTAL AMOUNT REQUESTING - ($)**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Event #1: Cooking sessions**

Bon Appetit wants to promote our club to as many prospective members on campus as possible. However, due to limited funding, we can only allow the first 20 people who RSVP to participate in each cooking session. With sufficient funding, we would be able to allow more members to join our events with us and organize more activities.

Breakdown of Expenses:

1. Promotion: $50.00

2. Ingredients and utensils: $120 x 14 events = $1,680.00 **→ Cut $240; Based on semester calendar, only 8 events can fit**

**Subtotal: $1,730.00**

***SUBTOTAL for PRIORITY #1: $1,730.00***

**PRIORITY #2: CO-SPONSORSHIPS**

2. **Co-Sponsored Event #2 – SUPPORTING: Spring Cultural Fair**

Attendants of the event will be able to learn about different cultures by participating in activities in our booth (learn how to make fresh spring rolls and other appetizers). They will receive a “passport” where they can collect stamps that prove their participation in activities. The more stamps they have, the more food they will be able to eat (one stamp = one dish).

Breakdown of Expenses:

1. Contribution: **$500.00**

***SUBTOTAL for PRIORITY #2: $500.00***

**TOTAL REQUEST WAS $2,230**

**(FIF) - No new funding, rollover covers requests**

**Building Tomorrow**

**Spring 2013 Budget**

Student Contact #1 – Anisha Yadav (anishayadav\_2013@depauw.edu)

Ashley Isaac (ashleyisaac\_2013@depauw.edu )

Student Contact #2 – Hannah Miner (hannahminer\_2014@depauw.edu

Account Number - 711002085.3000

Total Amount of $ in Account - $1,917.45

Total Amount of Remaining Expenses - $32.45

**TOTAL AMOUNT REQUESTING - $0.00**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Letter Writing Campaign**

The event seeks to raise awareness to Building Tomorrow, Ugandan Education, and our experiences with educational endeavors. While the main purpose of the event is to provide students with fun-filled educational activities on Uganda, we will also provide students with the opportunity to give addresses for our letter writing campaign. We hope to make it a fun, educational event open to the entire campus.

Breakdown of Expenses:

Postage & Letter $200

Promotion Signs $30

**Subtotal $230**

2. **Eat for Education at Monicals - March**

Building Tomorrow would like to hold an event at a local restaurant involving educational lessons and guest speakers. All students would be invited to attend, to learn more about Building Tomorrow and education in Uganda. Building Tomorrow would also accept donations and is trying to get a restaurant to donate a percentage of the night’s revenues towards Building Tomorrow. The quote we received to rent the restaurant is from Pizza King.

Breakdown of Expenses

Chalk $6

Signs $20

Restaurant Fee $150

**Subtotal $176**

3. **Kiss-A-Grams - February**

This event will take place over Valentines Day. We will be baking goods and selling them to students and giving them a brick to symbolize how their money is being used in Uganda.

Breakdown of Expenses

Candy $40

Posters $10

Sheet-sign $10

**Subtotal $60**

4. **Eat for Education Casa Grande - April**

Building Tomorrow would like to hold an event at a local restaurant involving educational lessons and guest speakers. All students would be invited to attend, to learn more about Building Tomorrow and education in Uganda. Building Tomorrow would also accept donations and is trying to get a restaurant to donate a percentage of the night’s revenues towards Building Tomorrow. The quote we received to rent the restaurant is from Pizza King.

Breakdown of Expenses

Chalk $6

Signs $20

Restaurant Fee $150

**Subtotal $176**

***SUBTOTAL for PRIORITY #1: $642***

**PRIORITY #2: CO-SPONSORSHIPS**

***SUBTOTAL for PRIORITY #2: $0***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

***SUBTOTAL for PRIORITY #3: $0***

**TOTALS:**

SUBTOTAL for PRIORITY #1: $642

SUBTOTAL for PRIORITY #2: +$0

SUBTOTAL for PRIORITY #3: +$0

ROLLOVER -$1,917.45

REMAINING EXPENSES: +$32.45

**TOTAL AMOUNT REQUESTING $0**

**(FIF)**

**Campus Life**

**Spring 2013 Budget**

**Contact #1- Dorian Shager**

**Account Number-251126000.6250**

**Total Amount Requesting-$9,000**

Priority 1: All Campus Events

1. Two Food Trucks- This past semester we’ve had great turn out for the food trucks we’ve brought to campus. We plan to provide 450-500 servings with each truck.

Expenses:

$1,000 each truck Subtotal=$2,000

2. DePauw After Dark- DePauw After Dark is a late night programming series that takes place on Friday and Saturday nights between 9 p.m. and 1 a.m. This program received a lot of positive feedback in the fall semester, so we would like to continue it again in the spring. Funds will be used to support events, food and publicity. We plan to have 12 events this spring.

Expenses:

12 events: $250 for the first 3, $200 for the following 9

Total=$2,550

3. Three Trips-The off-campus trips are appreciated by students, especially the international students. We plan to have three trips in the spring; one to Saraga, one to Bloomington and one to Chicago.

Expenses:

3 trips= $2,500 Subtotal=$2,500

4. Finals Study Break- Finals week always proves to be a stressful time for college students. We hope to continue the tradition of offering study breaks during finals. We plan to provide snacks, fruit and drinks.

Expenses:

Refreshments for finals event $750 Subtotal=$750

5. Independent’s Day Bash- The Independent’s Day Bash was held last year as an alternative to the recruitment events taking place. We wanted to have a fun exciting night of events and activities for students not taking part in recruitment. Last year we received a lot of positive feedback and students wanted to bring it back again. This event featured a taco bar, henna art, games and more!

Expenses:

Taco Bar: $700

Activities: $500 Subtotal=$1,200

Total Amount Requesting: $9,000

**(FIF)**

**Catholic Students Association**

**Spring 2013 Budget**

Student Contact #1 - Brittni Crofts

Student Contact #2 - Madison Brinker

Account Number -

Total Amount of $ in Account - $541.40

Total Amount of Remaining Expenses - $250

Hot Chocolate and Candy Canes in Academic Quad - $100

CSA Christmas Party - $150

**TOTAL AMOUNT REQUESTING - $600.60**

**PRIORITY #1: ALL CAMPUS EVENTS**

**1. Retreat**

Every year, the CSA hosts a spiritual retreat each semester open to the entire campus. This retreat provides opportunities for both mental rest and revitalization as well as spiritual growth and development. The retreat will be held in Reese Lobby in early April.

Breakdown of Expenses:

Speaker Honorarium--Father Meyer $200

Travel Expenses for Speaker-Gas (from Louisville) $25

Hotel for the Speaker (one night) $99

Food (We expect 25 people): Pizza (8 x $10) $80

Drinks (6, 2 Liters x $2) $12

Utensils, Cups, Napkins, Plates $20

**Subtotal $436**

***SUBTOTAL for PRIORITY #1: $436***

**PRIORITY #2: OPERATIONAL/INTERNAL EVENTS**

1. **Internal Event #1: Marv’s with Darvs**

This event would allow for 20 CSA members to be given $5 to spend at Marvins while sharing time with our Priest, Father Darvin. This event is a time for fellowship with each other as well as a church leader, possibly to take place in March.

Breakdown of Expenses:

Food ($5.00 times 20 people) $100.00

**Subtotal $100.00**

2**. Internal Event #2: Indianapolis Trip**

This event would consist of CSA members traveling to Indianapolis to attend a Mass in downtown Indianapolis, and experience Mass in a different setting, and open up our minds and have the opportunity to share fellowship outside of Greencastle. After the evening Mass, we would go to dinner and share more fellowship over a meal with each other.

Breakdown of Expenses:

Food ($7.00 x 10 people) $70

Gas ($20.00 x 2 cars) $40

**Subtotal $110.00**

**3. Internal Event #3: Executive Spiritual Retreat**

This event would be a retreat for the new and old executive boards as we transition. We would travel to Loyola University in Chicago to meet with Loyola students to get new ideas about events that we can bring back to DePauw. It will give us insight into Catholic Life at a Catholic college. We will be staying with students at the university to save money.

Breakdown of Expenses:

Gas ($30.00 x 2 cars) $60.00

Food ($10.00 x 10 people) $100.00

Parking ($30.00 x 2 cars) $60.00

Subtotal $220.00

4. **Operational Expense: Semester Advertisement**

Brief Description of Expense and why needed.

Breakdown of Expense:

Fliers $20.00

Second Part of Chalk/ Markers $6.00

**Subtotal $26.00**

***SUBTOTAL for PRIORITY #3: $456.00***

**TOTALS:**

SUBTOTAL for PRIORITY #1: $436.00

SUBTOTAL for PRIORITY #2: $0

SUBTOTAL for PRIORITY #3: $456.00

ROLLOVER -$541.40

REMAINING EXPENSES: +250.00

**TOTAL AMOUNT REQUESTING 600.60**

**(FIF)**

**DePauw Cheerleading**

**Spring 2013 Budget**

Student Contact #1 – Chelsea Crawford (chelseacrawford\_2013@depauw.edu)

Student Contact #2 – Katie Purucker (katherinepurucker\_2014@depauw.edu)

Account Number - Ja

Total Amount of Rollover - ($ 30)

Total Amount of Remaining Expenses - ($0)

**TOTAL AMOUNT REQUESTING - ($4,800)**

**PRIORITY #1: ALL CAMPUS EVENTS**

***SUBTOTAL for PRIORITY #1: ($0)***

**PRIORITY #2: CO-SPONSORSHIPS**

***SUBTOTAL for PRIORITY #2: ($0)***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

**January – May 2013**

Coach/Trainer Compensation – New NCAA guidelines requires every college cheerleading squad to have a certified coach. The coach must be certified in the areas of risk and safety due to the dangerous nature of building pyramids in cheerleading. The squad is not permitted to ever build stunts, do partner lifts, or any sort of activity that have potential danger without a certified coach present. The squad’s only option was to find a coach willing to take the classes necessary and to travel to DePauw to supervise practices and games. As such, we must offer payment in exchange for services. We arrived at his sum of payment by calculating an hourly wage additional to travel time. Our coach has agreed to this amount of payment. Our coach’s willingness to lead, train and develop our team is the only way DePauw University can have a cheerleading squad.

**Coach Payment for next semester: $1,500**

**February - May 2013**

**February 2013**

Subsidy for 2012 new pom-poms- As student representatives for DePauw, it is essential for us to look orderly, unified and inspiring. Since we have added new girls to our squad we do not have enough pom-poms to accommodate our new members. We are requesting a subsidy to help offset the purchase of new pom-poms for new squad members for the 2011-2012 school year.

**New Pom-Poms Subsidy for the semester: $300 ($20 X 15 sets of poms)**

***SUBTOTAL for PRIORITY #3: ($1,800)***

**TOTALS:**

SUBTOTAL for PRIORITY #1: ($0)

SUBTOTAL for PRIORITY #2: + ($0)

SUBTOTAL for PRIORITY #3: + ($1,800)

ROLLOVER - ($30)

REMAINING EXPENSES: + ($ 0)

**TOTAL AMOUNT REQUESTING ($1,770)**

The current DePauw University Cheerleading squad consists of 15 girls. In order to earn a position on the squad, each cheerleader underwent a judged try-out process and met all of the desired requirements and safety protocols. The budgeted total above is the amount needed for the 2013 spring semester.

**Group 3 Funding**

The allocations we are requesting are necessary for the successful and safe operation of DePauw University Cheerleading Squad.

“Cheer”fully submitted.

**(FIF)**

**Circle K**

**Spring 2013 Budget**

Student Contact #1 - Charles M. Curts

Student Contact #2 – Riley Hawkins

Account Number - 711002016

Total Amount of Rollover - $301.97

Total Amount of Remaining Expenses - $100.00

○ End of the Year Party- $100.00

**TOTAL AMOUNT REQUESTING - $1019.21**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Cinderella Project**

Every year Circle K puts the Cinderella even ,that incorporates the Greencastle community with DePauw students. We ask students from DePauw University to donate their gently used dresses, accessories, and shoes for girls from local schools (North Putnam, South Putnam, Greencastle, and Cloverdale) are asked to come and pick out items for free. Because of this event, financial issues will not prevent any girl in the surrounding area from missing their prom. The advertisement is needed both at the schools and on campus to collect enough dresses and also let the high school girls know about the event. Not only is this event beneficial to the Greencastle community, but it will allow all DePauw students, not just club members, to participate in helping the community because our community service opportunities are open to anyone.

Breakdown of Expenses:

Two New Dress Racks $90

Advertisement $15

Snacks $15

**Subtotal $120**

2. **Rescare & Hope’s Way**

Both of these projects are off campus and require students to drive to and from each week. As you can imagine, the gas requirements for these events eventually add up. Seeing as how we normally take around 10 kids to each event, which require three cars, and each event is done around three times a semester, we believe the amount requested is necessary.

Breakdown of Expenses:

Gas per Car per trip $5

Amount of Cars 3

Amount of Trips 3

**Subtotal (5 x 3 x 3) $45**

***SUBTOTAL for PRIORITY #1: $165***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **DCON: District Convention**

This convention is held in the spring semester every year at the end of February. All Circle K clubs in Indiana are expected to send representatives for an overnight event that helps promote service and club operations. It is essential we have our executive board attend so they all have the opportunity to learn about aspects of running a club, new ideas for fundraising, more service projects, and elect new district board members. They will also learn how to promote Circle K and attract more members.

Breakdown of Expenses:

Price per member $75

Members on Executive Board x4

**Subtotal $300**

2. **Club Meetings**

We try to make our meetings worth everyone's time by holding small service projects every week. Many of these projects involve community appreciation. They vary from week to week, but they often start with us making small thank you cards for the staff on DePauw’s campus. This is a small inexpensive way to let the community know we care.

Breakdown of Expense:

Supplies per Meeting $10

Amount of Meetings x6

**Subtotal $60**

2. **End of the Year Party**

After a long year of volunteerism, we think it would be enjoyable to have a small meeting that has food and treats to celebrate the closing. This would be small, but as you know, food can be kind of expensive.

Breakdown of Expense:

Pizza for 25 members $75

Drinks and Snacks $25

**Subtotal $100**

***SUBTOTAL for PRIORITY #3: $460***

**TOTALS:**

SUBTOTAL for PRIORITY #1: $165

SUBTOTAL for PRIORITY #3: $460

ROLLOVER $301.97

REMAINING EXPENSES: $100.00

**TOTAL AMOUNT REQUESTING $423.03**

**(FIF)**

**Committee for Latino Concerns (CLC)**

**Spring 2013 Budget**

Student Contact #1 - (Marycruz Baylon, President)

Student Contact #2 - (Abigail Baylon, Treasurer)

Account Number - (711002018)

Total Amount of $ in Account - ($4,748.07)

Total Amount of Remaining Expenses - ($985.00)

○ (Remaining Expense: Los Invisibles transfer) - ($400.00)

○ (Remaining Expense: Noche Latina Comica!) - ($510.00)

○ (Remaining Expense: Soups & Stories) - ($75.00)

**TOTAL AMOUNT REQUESTING - ($12,517.63)**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Spring Gala**

Gala is our annual formal biggest event of the spring. All of campus is welcome to sign up and buy tickets. Gala is an opportunity for students to get off campus and enjoy a wonderful evening of dining and Latin dancing in downtown Indy. We bring in a DJ to provide a varietyf Latino as well as other popular music for the event. We have had a successful turn out every year. Open to all.

Brief Description of Event

Breakdown of Expens:

DJ $250.00

decorations $50.00

Fliers for event $20.00

Sheet sign (2) $10.00

Food $715.00

(55ppl x $13.00/person)

Traditional desert $302.50

(55ppl x $5.50/person)

Thompson Motor coach $1,600.00

(1 - 55 passenger bus)

Skyline Club in Indianapolis $3,980.00

55 tickets $550.00 (sold at $10.00) **Subtotal ($6,377.50)**

2.  **Latin America is not just Mexico.**

Committee for Latino Concerns would like to buy all the Latin American Flags; there are 20 Latin American countries, in order to put them all over the space. We want to make sure to represent every Latin American country. We like for students to participate by sharing their stories about their cultural and the meaning of a flag (s) they identify with. If a country is not represented we would still like to provide information about the country through a PowerPoint presentation. This event will be open to the public.

Breakdown of Expenses:

Flags on Amazon.com (20 x $5;) ($100.00)

(Shipping & delivery included)

**Subtotal ($100.00)**

3. **Cinco de Mayo**

Is Cinco de Mayo Mexican Independence Day? No, it is not. Committee for Latino Concerns would like to host an event that will help the campus understand the history and true meaning of Cinco de Mayo. Our event will explain the misconceptions of the holiday, while students enjoy a Churro, a traditional Mexican treat, for participating in our event. Our event will require a projector & screen so we may provide visual aid; as well we would like to create a poster board and handouts for additional take away information.

Breakdown of Expenses:

Projector & Screen $65.00

Poster board & Markers $15.00

Churros (30) $40.00

**Subtotal $120.00**

5. **Multicultural Greencastle Festival**

This a relatively new initiative we have formed with the Multicultural and International Life Office and this is our 2nd year that we would like to host this event; it was a successful turnout the first time, we were able to feed 30+ students including 5 Latino families. The goal for this festival is to bridge the gap between members of the DePauw and Greencastle communities in a fun experience over good food and conversation. This festival is open to all students and members of the Greencastle community.

Breakdown of Expenses:

*From Guanajuato Market:*

Carne Arrachera $119.70

(3.99/lb x 30lbs)

Tortillas $15.00

Horchata $25.00

*From Los Martinez:*

Arroz $80.00

Frijoles $80.00

Plates & Utensils $20.00

**Subtotal $339.70**

**6. Paletero/a @ DePauw**

The Committee for Latino Concerns would like to bring a Paletero (a person that sells traditional Latino ice cream) to provide a study break and allow the DePauw community to socialize with each other. We will be asking donations to donate to Relay for Life, an organization CLC works with.

Breakdown of Expenses

Paletero $300.00

(including services, and 200 paletas x $1.00)

Transportation

(From and to South Bend, IN) $35.00

 Fliers $10.00

Sheet sign and paint $11.00

**Subtotal $356.00**

**7. No Women, No Cry (Documentary)**

## Planned Parenthood is proud to partner with Christy Turlington Burns in the release of her documentary film, *No Woman, No Cry*. Together, and with your help, we seek to increase dialogue and action on issues of maternal and child health. Now complete and with a world premiere at the Tribeca Film Festival, No Woman, No Cry advocates for the women of Guatemala, in the final third of the film. Moon Usman, a current DePauw student and active advocate for this campaign, would like to show the documentary and share her knowledge of maternal mortality in Latino countries, including Mexico and Guatemala. Reminding us that the fact remains that it is up to each and every one of us to remain vigilant in the fight to ensure rights and care for women everywhere.

Breakdown of Expenses:

Projector & Screen: $65.00

Refreshments: $10.00

Cups & Napkins: $8.00

Fliers (<100 attendees): $20.00

**Subtotal $103.00**

***SUBTOTAL for PRIORITY #1: ($7,396.20)***

**PRIORITY #2: CO-SPONSORSHIPS**

The way co-sponsorships are formatted will be **changing** this semester. Instead of each organization including a break down of costs, the leading organization, will list the breakdown of expenses for the e≠≠t on their budget. Co-Sponsoring organizations will still acknowlge the event in their budget but only list the title of the event and the monetary contribution. Look below for an example:

1. **CLC Presents: Poet, and Performer “La Bruja” #1 - LEADING**

Whether singing on Telemundo, performing on HBO's Def Poetry Jam, or appearing in History Channel docudramas, modern day renaissance woman Caridad De La Luz “La Bruja” refuses to be put in a box. Her unique creativity and charisma have been sought by Spike Lee and Russell Simmons. Her humanitarian spirit has never faltered throughout her career, running writing workshops for inner-city youth, while performing internationally and even modeling for Levis in Glamour and Marie Claire. La Bruja has long been regarded as one of the leading American spoken word poets. With the release of albums such as “Brujalicious” and her off-Broadway musical “Boogie Rican Blvd.” she joins the ranks of artists such as Mos Def who infuse acting and music with the power of spoken word. Open to All.

Breakdown of Expenses:

Honorarium: $3,500.00

Transportation: $25.00

Dinner: $60

($15x4)

United Ways Airline Tickets: ($1,600.00)

($400x 4)

Hotel Room: ($396.00)

($99x4)

Food & drinks: $70.00

Fliers >100 attendees $20.00

**Subtotal ($5,671.00)**

List of Co-Sponsors:

African American Association for Students (AAAs): ($810.15)

Omega Phi Beta (OPB): ($810.15)

Ladies and Allies for Cross-Cultural Education (L.A.C.E): ($810.15)

Men of Excellence: ($810.15)

Multicultural Greek Council: ($810.15)

Asian American Pacific Islander Initiative (AAPI): ($810.15)

Committee for Latino Concerns (CLC): ($810.10)

2. **Reproductive Justice and Women of Color (AAAs) #2 - SUPPORTING**

Contribution:

**3. Hair-itage Day (AAPI) #3- SUPPORTING**

Contribution:

**4. 6th Annual Domestic Violence Banquet: Human Trafficking Happens everywhere. (Omega Phi Beta, OPB) #4- Supporting**

Contribution:

**5. Checking The List (Men of Excellence) #5- Supporting**

Contribution:

**6. Community Mural: The Many Faces of DePauw (Multicultural Greek Council; MGC) #6- Supporting**

Contribution:

**7. Black and Brown: Are we One Community? (Ladies and Allies for Cross-Cultural Education (LACE) #7- Supporting**

Contribution:

**8. Cultural Fair (International Student Association; ISA) #8- Supporting**

Contribution:

***SUBTOTAL for PRIORITY #2: ($5,671.00)***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

**Internal Event #1**

**1. Senior Dinner**

This event offers CLC members a chance to thank their seniors who have been members of CLC in their time at DePauw. It is a chance to celebrate together honoring the contributions of the senior class in the organization while wishing them well to the next chapter of their lives. Underclassmen members will pay for their own dinner, however we do not wish to charge our large group of seniors since the dinner is in their honor.

Breakdown of Expense:

Cheesecake Factory $350.00

Certificates $25.00

**Subtotal**  **$375.00**

**2. Indiana Latino Leadership Conference: Sleeping Giant? From Invisible to Invincible**

IUPUI, Ivy Tech Community College, and Indiana University are proud to collaborate this year by hosting the 10th Annual Latino Leadership Conference. This event has been cultivating leadership and has provided networking opportunities since it first began in 1999. Together for the first time this year, IUPUI, Ivy Tech Community College, and IU will be providing plenty of resources on culture, education, identity, current issues, career development, and leadership. This is a trip we have taken in the past but was recently cut from MCIL budget, we wish to restart this tradition which has been highly helpful in keeping our organizational work on campus new and fresh while connecting to the larger Indiana community.

Breakdown of Expenses:

Transportation $60.00

(2 vehicles)

Registration $100.00

**Subtotal ($160.00)**

***SUBTOTAL for PRIORITY #3: ($535.00)***

**TOTALS:**

SUBTOTAL for PRIORITY #1: ($7,396.20)

SUBTOTAL for PRIORITY #2: +($7,364.50)

SUBTOTAL for PRIORITY #3: +($535.00)

ROLLOVER -($3,763.07)

REMAINING EXPENSES: +($985.00)

**TOTAL AMOUNT REQUESTING ($12,517.63)**

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**(FIF) - No new funding, rollover covers requests**

**CMFK College Mentors for Kids**

**Spring 2013 Budget**

Student Contact #1 – Elizabeth Hosier:elizabethhosier\_2013@depauw.edu

Student Contact #2 – J’Nai Macklin:jnaimacklin\_2014@depauw.edu

Account Number – 711002039.3000

Total Amount of $ in Account - $4,098.11

Total Amount of Remaining Expenses - $1080.00

○ Mentor Appreciation Ceremony - $150.00

○ CMFK Store- $300.00

○ 7 Weeks of Snacks- $350.00

○ 7 Weeks of Supplies- $280.00

**TOTAL AMOUNT REQUESTING - $0.00 ($-748.11)**

\*When our expenses are added up the final amount is $-748.11.The amount rollover is more than the expected cost for next semester.

**PRIORITY #1: ALL CAMPUS EVENTS**

***SUBTOTAL for PRIORITY #1: ($0.00)***

**PRIORITY #2: CO-SPONSORSHIPS**

***SUBTOTAL for PRIORITY #2: ($0.00)***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **Weekly On-Campus Activities**

These activities occur every Wednesday from 3:00 till 5:00, when 40 Ridpath elementary students come to our campus to learn more about College. Through these weekly after-school activities, mentors help their "Little Buddies" understand higher education opportunities, the importance of self-reliance, self-confidence, taking initiative at school, and making wise academic and social choices. All of the elementary students that participate in our program must come from families with no previous college graduates. These activities are directly after school, so we need to provide all of the elementary students with a snack. Each week we attempt to highlight a different part of college life. Here are a few of the activities we have created in the past: we have visited the chemistry department to make ice cream, we have watched and participated in performances by different cultural organizations, visited different living options, decorating reusable water bottles etc… At each activity we also award a small prize to the best behaved buddy in each of the four grades. We have done this in order to try and encourage good behavior on the little buddy’s behalf. We have 18 activities each semester.

Breakdown of Expenses:

Snacks ($50\*18 activities for spring) $900.00

Supplies ($40\*18 for spring) $720.00

**Subtotal $1,620.00**

2. **The CMFK Store**

One of the more important elements of this program is to try and instill an appreciation and awareness of money in these children. One of our goals is to try and teach them the importance of saving and how rewarding it can be to make intelligent decisions with your money. In order to do this after each week’s activity each little buddy can receive up to 2 CMFK dollars. This occurs once at the end of each semester. The kids learn that if they save till the last store they can “purchase” the bigger gifts; it is also one of our best tools to encourage good behavior during our activities.

Breakdown of Expense:

The CMFK Store $300.00

**Subtotal $300.00**

**3. Awards Banquet**

At the end of every academic year we have our annual award banquet. This event takes place at Ridpath elementary school, and during this event we have the CMFK store as well as a meal for the mentors and little buddies. The parents of the little buddies often come to this event to speak to the mentors who have been working with their children all year long. This event is attended by over 100 people, and we provide a meal to everyone who comes. This dinner includes pizza, drinks, and desserts.

Breakdown of Expenses:

Dinner (Pizza, Drinks, Paper Plates, Plastic Cups, Desserts, Napkins) $350.00

**Subtotal $350.00**

***SUBTOTAL for PRIORITY #3: ($2,270.00)***

**TOTALS:**

SUBTOTAL for PRIORITY #1: $0.00

SUBTOTAL for PRIORITY #2: +$0.00

SUBTOTAL for PRIORITY #3: +$2,270.00

ROLLOVER -$4098.11

REMAINING EXPENSES: +$1080.00

**TOTAL AMOUNT REQUESTING $0.00 ($-748.11)**

\*When our expenses are added up the final amount is $-748.11.The amount rollover is more than the expected costs for next semester.

**College Democrats**

**Spring 2013 Budget**

Student Contact #1 – President- Abigail Jordan (abigailjordan\_2013@depauw.edu)

Student Contact #2 – Treasurer- Clark Edwards (clarkedwards\_2014@depauw.edu)

Account Number – 711002010.3000

Total Amount of $ in Account – $780.18

Total Amount of Remaining Expenses - $0

**TOTAL AMOUNT REQUESTING - $149.82**

**PRIORITY #1: ALL CAMPUS EVENTS**

1) State of the Union Watch Party

We will be hosting a watch party so that anyone interested can come watch the President’s speech!

Breakdown of Expenses:

Soda $10

Chips $15

Utensils & Plates: $20

Fliers: $20

**Subtotal: $65**

2) Meetings (Four throughout the semester)

We will be holding monthly meetings in order to learn more about the national Democratic Party and opportunities to get involved.

Breakdown of Expenses:

Soda $10

Chips $15

Utensils & Plates: $20

Fliers: $20

**Subtotal: $65 x 4 ($260) → Cut 240; Food not central to event**

***SUBTOTAL for PRIORITY #1: $325***

**PRIORITY #2: CO-SPONSORSHIPS**

1) Pizza and Politics (Four throughout the semester)

These are campus wide bipartisan meetings (co-sponsored with College Republicans) to discuss pertinent political issues. These will feature a professor who has expertise on the subject. We are hosting these events once per month.

Breakdown of Expenses:

Soda $10

Pizza $80

Utensils & Plates: $20

Fliers: $20

**Subtotal: $130 x 4 ($520)**

List of Co-Sponsors:

College Republicans: $65 x 4 ($260)

**SUBTOTAL for PRIORITY #2: $260**

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1) Visit to State Capital

We would like to take interested people in our organization to the State Capital in Indianapolis. We’re hoping to get a tour!

Breakdown of Expenses:

Parking $20

Gas $20

Food $120 **→ Cut $120; Students should be responsible for their own dinner if the event is closed**

Van Rental $85

**Subtotal: $245**

2) Stickers

We would like to get stickers to promote our organization on campus.

Cost: $100 (for 100 stickers)

**Subtotal: $100**

**SUBTOTAL for PRIORITY #3: $345**

**TOTALS:**

SUBTOTAL for PRIORITY #1: $325

SUBTOTAL for PRIORITY #2: + $260

SUBTOTAL for PRIORITY #3: + $345

ROLLOVER: - $780.18

REMAINING EXPENSES: $0

**College Republicans**

**Spring 2013 Budget**

**President- Ryan Heeb (Ryanheeb\_2014@depauw.edu)**

**Treasurer- Ashley Isaac (AshleyIsaac\_2013@depauw.edu)**

Account Number #: 711002006.3000

Total Amount in Rollover: $1,411.35

Total Amount of Remaining Expenses: $0

Total amount requested for Spring 2013: $1,150

Priority #1: All Campus Events

1) **Pizza and Politics**

The event will be co-hosted once a month with College Democrats to discuss current politics and world issues. The main purpose of the event is to provide students with academic environment to discuss politics from both sides.

Breakdown of Expenses:

Pizza once a month $450 **Cut $190; Based on College Democrats breakdown, each organization is contributing $260**

Promotion Signs $125 **Cut $75; Sheet signs are not $25 each**

Sheet Signs (5) $25

**Subtotal $600**

Priority #2: All Campus Events

2) **Guest Speakers**

We are bringing speakers to campus to discuss campaign strategies and Washington politics. Speakers will most likely be Congressmen reaching out to college students for support.

Breakdown of Expenses:

Food for students and speakers (pizza) $400

Promotion Signs $50

**Subtotal $450 Cut $450; Allocations Board is willing to fund the event, but please return to EBE once you have identified a speaker**

**Totals:**

Subtotal for Priority #1: $600

Subtotal for Priority #2: $450

Rollover $1,411.35

Remaining Expenses $ 0

**Total Amount Requesting $1,050**

**(DePauw Cycling Club)**

**Spring 2013 Budget**

Williamgleason\_2015@depauw.edu (President)

Christopherday\_2013@depauw.edu (Treasurer)

Account Number - 711009004

Total Amount of Rollover - $986.70

Total Amount of Remaining Expenses - ($0.00)

**TOTAL AMOUNT REQUESTING - ($5603.30)**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Event #1**

10 X Monday Group Ride25

*to 30 participants*

Breakdown of Expenses:

Expense #1 ($0)

**Subtotal ($0)**

2. **Event #2**

10 X Wednesday Group Ride*20*

*to 25 participants*

Breakdown of Expenses:

Expense #1 ($0)

**Subtotal ($0)**

3. **Event #3**

10 X Saturday Group Ride*10*

*to 15 participants*

Breakdown of Expenses:

Expense #1 ($0)

**Subtotal ($0)**

***SUBTOTAL for PRIORITY #1: ($0)***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **Operational Expense**

**Midwest Collegiate Race Season Expenses**

Breakdown of Expense:

**Entry fees (6 racers, for**

**10 races, at $15 for each race)** ($900)

**Hotel fees for away races**

**(2 hotel rooms for 2 nights at**

**$80 each, for 2 races)** ($640)

**Subtotal ($1540)**

**Midwest Collegiate Championship Expenses**

Breakdown of Expense:

**Entry fees (6 racers at $45 each,**

**includes 3 races)** ($270)

**Gas (2 small cars, 300 miles RT,**

**.40 per mile)** ($240)

**Hotel (2 hotel rooms for 2 nights**

**at $80 each)** ($320)

**Subtotal ($830)**

**Operational Expense (cont.)**

**National Championship Expenses (at Ogden, UT)**

Breakdown of Expense:

**Entry fees (6 racers at $200 each,**

**includes 3 races)** ($1200)

**Airfare (6 racers plus coach**

**at $350 each)** ($2100)

**Hotel (2 hotel rooms for 3 nights**

**at $100 each)** ($600)

**Rental Van (4 days and $80/day)** ($320)

**Subtotal ($4220) Cut $4220; Please return to EBE if/when you qualify for Nationals. Good luck**

***SUBTOTAL for PRIORITY #3: ($6590)***

**TOTALS:**

SUBTOTAL for PRIORITY #1: +($0)

SUBTOTAL for PRIORITY #2: +($0)

SUBTOTAL for PRIORITY #3: +($6590)

ROLLOVER -($986.70)

REMAINING EXPENSES: +($0)

**TOTAL AMOUNT REQUESTING ($5603.30)**

**D3TV**

**Spring 2013 Budget**

Student Contact #1 – Kaitlin Klose

Student Contact #2 – Andrew Kahn

Account Number -**711002014**

Total Amount of $ in Account - ($ Currently Left in Account)

Total Amount of Remaining Expenses - ($)

○ (Remaining Event X) - ($ for event X)

○ (Remaining Expense Y) - ($ for event Y)

**TOTAL AMOUNT REQUESTING - ($)**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **D3TV LIVE GAMES**

We produce live sports games for the campus to watch and for parents to watch online. We have the tricaster, which we have had for a semester now, and we produce games on a weekly basis. We need to protect our equipment that we bought ourselves in case of bad weather. We used the money for backdrops last semester to buy the tent to host the tricaster, but now we need another side wall that we can Velcro on. During our last field hockey game, it started hailing and we got water in our equipment, but we are extremely lucky it wasn’t damaged. This would prevent this from happening. We also need to feed our volunteers and workers because games usually take 4-5 hours with set up, producing, and tear down. They also need water when they stand outside for long periods of time. We want to make it enjoyable for them since they are giving us a lot of their own free time unpaid.

Breakdown of Expenses:

Food/Drink for Live Games $150

(For about 10 games- pizza and water bottles

Papa Johns = $7.50 per large pizza)

Side-wall for Tent $150

(Bought from the company we got the tent from, actual price)

Camera Protection $150

(We’ve been using trash bags. Three bags comes to about $150)

**Subtotal ($450)**

2. **Event #2**

Brief Description of Event.

Breakdown of Expenses:

Expense #1 ($)

Expense #2 ($)

**Subtotal ($)**

***SUBTOTAL for PRIORITY #1: ($450)***

**PRIORITY #2: CO-SPONSORSHIPS**

The way co-sponsorships are formatted will be **changing** this semester. Instead of each organization including a breakdown of costs, the leading organization, will list the breakdown of expenses for the event on their budget. Co-Sponsoring organizations will still acknowledge the event in their budget but only list the title of the event and the monetary contribution. Look below for an example:

1. **Co-Sponsored Event #1 - LEADING**

Brief Description of Event.

Breakdown of Expenses:

Expense #1 ($)

Expense #2 ($)

**Subtotal ($)**

List of Co-Sponsors:

Co-Sponsor #1: ($)

Co-Sponsor #2: ($)

Co-Sponsor #3: ($)

2. **Co-Sponsored Event #2 - SUPPORTING**

Contribution: **($)**

***SUBTOTAL for PRIORITY #2: ($0)***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **MARKETING**

Our marketing department puts out promotional items every semester and they need a means of promoting certain events. We make sheet signs for every game and put them in the Hub so people who don’t get on Facebook or see posters can find out about the games by the signs. We also need Printing Services so we can give our individual shows ways to promote their shows with posters, and also internally with the Board by putting out a weekly schedule and posting it around campus. We also print out a lot of applications—Printing Services is extremely important for us. We wanted to try two new things this semester—Facebook ads, which wouldn’t require that much money and we think it would be effective. We would use it to promote our shows and Board functions, such as premiere parties, our website, etc. We aren’t asking for any money for promotional items this semester, except for ping-pong balls. They are very inexpensive and we wanted to do something different than all the other organizations on campus. They would just have our logo on them, and nothing else. This is the only promotional item we are requesting this semester, versus the past where we asked for money for pens, shirts, etc.

Breakdown of Expenses:

Printing Services ($350)

Sheet Signs ($50)

Facebook Ads ($100)

Ping Pong Balls ($300) **→ Cut $300; Not in line with the philosophy of the student activity fee**

300 for $300 with D3TV logo)

**Subtotal ($800)**

2. **PRODUCTION EXPENSES**

We need these things to run the station effectively. I will explain the importance of each item individually.

Breakdown of Expense:

Backdrops ($900)

(We applied for this last semester and used the money on the tent instead. We were granted this money before so different shows could create specific backdrops for their shows so we can differentiate between them. It lets us give the shows something more than just posters to hang around campus. We have extremely outdated backdrops and it would help us a lot.)

SD Cards ($150)

(We need 32 GB cards for our cameras so we can record events, shows,

promos, etc. We only have so many for our cameras and they are very necessary.)

Locks ($50)

(We have had trouble keeping equipment from getting taken without leasing it out through our Director of Programming. We need these locks to secure them in a cabinet where people can’t take them at their own leisure. This has been a huge issue.)

Western Digitial Harddrive ($150)

Due to the changes in technology, we have moved away from archiving on DVDs and now prefer to do it on harddrives. The one we want is a Western Digitial and is 3 TB, so it has a ton of storage. It would reduce the cost of DVDs and output time significantly, and also make archiving a lot easier.)

UStream Membership ($400)

We have been using Stretch internet to show our games. However, the University does not support us putting our news show, *The Source* and others like *Tiger Sports Nation, PreRecorded Late Night Show*, and other events like Greek God and Goddess on Stretch. We have had to pay for it ourselves. Using UStream would let us easily stream all of our programming and not involve the University. It is $100 a month for 50 GB of storage a month and 500 hours of streaming per month. It is the lowest option and we wanted to start with that. Since we are lucky enough to have the tricaster, I think we should be able to stream more than sports with it. Many students are involved in these shows and I know they would love to see their work on live streaming. This is something that will help D3TV go to the next level and help us out not only on campus, but get our online presence up as well.

**Subtotal ($1,650)**

***SUBTOTAL for PRIORITY #3: ($2,450)***

**TOTALS:**

SUBTOTAL for PRIORITY #1: ($450)

SUBTOTAL for PRIORITY #2: +($0)

SUBTOTAL for PRIORITY #3: +($2,450)

ROLLOVER -($0)

REMAINING EXPENSES: +($0)

**TOTAL AMOUNT REQUESTING ($2,900)**

**DePauw China Connection**

**Spring 2013 Budget**

Student Contact #1 – Jieyu Zhang

Student Contact #2 - Bolun Zhang

Account Number – 711002086.3000

Total Amount of $ in Account - ($1040.44)

Total Amount of Remaining Expenses - $857.38

○ Language Partner meeting food reimbursement - $332.38

○ Keynote Speakers - $ 100.00

○ ACSI Seminar field trips - $ 300.00

○ 3rd Language partner/General meeting - $100.00

○ Advertisement - $ 25.00

**TOTAL AMOUNT REQUESTING - ($2601.94)**

1. **3rd Annual ACSI Internship Matchmaker Event:**

This will be the third time we will be attending this annual internship matchmaker event. Every year, the America China Society of Indiana hosts a space for businesses that are looking for interns that have experience or a desire to work with China professionally. While we have had an internship gained in the past, more than just offering a chance for professional development, the fair shows just how integrated America and China are, and how many fields are affected by the partnership.

This event is to be hosted Wednesday February 6, from 3:00-5:00pm, at Flanner and Buchanan Community Life Center 10612 E. Washington Street, Indianapolis, IN. It is open to all students regardless of whether or not they are members. We have already begun working with CGPOPS to ensure the opportunity is provided to all DePauw University Students.

Breakdown of Expenses:

Rent Fee for 3 vans ($84\*3)

Gas for the Vans \* 3 ($15)\*3

**Subtotal ($297)**

**2. Cummins field trip**

We have recently made connection with Cummins and we would like to invite DePauw students on a field trip to their Indianapolis base. This would be beneficial for DePauw students who are interested in this area to have a better understanding of the functionality of Cummins and the whole industry. Open to all students on Campus, Expecting 20~25 attendance, requesting fee for 3 DPU vans and Gas.

Breakdown of Expenses:

Rent Fee for 3 vans ($84\*3)

Gas for the Vans \* 3 ($15)\*3

**Subtotal ($297)**

3. **Keynote Speakers/ General Meetings/** **Language Partner Program**

As part of the goals of our organization, we strive to invite professionals in business, law, engineering, and other sectors from local (Indiana) companies to deliver speeches to DePauw students in regards of building professional connections at our three general meetings, preparing field-specific skills, and preparations for the transition from students to employees. As such, we work closely with ACSI to secure appropriate speakers. We will gather all the members in DCC as well as open our ideas to the entire campus to allow for meaningful input and to answer internship concerns. Opening up the campus to DCC, we believe that the shared ideas will lead to overall improvement. These are separate from the Executive meetings and will have keynote speakers involved. In order to create a more relaxed atmosphere, we are going to cook some food and provide drinks. This enhances the students’ enthusiasm greatly and provides them a more effective talk. We had 30~35 students come to each of our general meetings this semester.

Breakdown of Expenses:

Food supply for 35 people\*3 ($100)\*3

Utensils & Plates\*3 ($20)\*3

**Subtotal ($360)**

4. **International Business Sense Workshop**

DCC would like to work in conjunction with CGPOPS, the Multicultural Student Life Office and the Alumni Office, to host a panel discussion in which Faculty, Staff, and Alumni team up with current students to speak about different things to address when working abroad. This will include information on different visa issues, cultural adaptation, language proficiency, etc… that will be supplemented by the same panel members offering their services at the advising bar in the UB.

This event will be free and open to the public, providing general information on how to do business abroad, followed by personalized attention at the bar. We have already gotten the support of the staff and would like to provide this useful informational session to the entire campus.

Breakdown of Expenses:

Food supply for 50 people ($130)

Utensils & Plates ($20)

**Subtotal ($150)**

**5. Spring Festival**

The Spring Festival is the biggest festival in China, and is usually held around early February. DCC would like to organize a Spring Festival party at that time, opening to the entire student body. This event will be beneficial to not only the Chinese students but also all DePauw students who are interested in Chinese culture. It is also a good opportunity to get more students involved into other DCC events, since it happens at the beginning of the next semester, we can attract more prospective DCC members and encourage them joining our future events. We will mainly watch the Chinese Spring Festival Gala and make dumplings together, which is a traditional Spring Festival event in China. Some other Chinese food and drinks would be provided as well. This event attracted around 50 people last year.

Breakdown of Expenses:

Dumpling Supplies for 50 people ($100)

Food supply ($30)

Utensils & Plates ($20)

**Subtotal ($150)**

**6. ACSI whole campus membership**

The America China Society of Indiana is an local organization dedicated to improving the state’s relationship with China. Every year they host seminars, company tours, and networking events, promoting understanding of the cultural, professional and legal differences between the two countries.

DCC has been connected with ACSI since its founding, becoming the first student organization to become a member of ACSI. Since then, we have attended numerous seminars and business meetings, which have provided useful information and networking opportunities.

ACSI has recently disposed of its annual “Student Organization” membership, and instead now has only “University Memberships” and “Student Memberships”. We have seen the benefits of these seminar meetings and would like to offer these benefits to the entire campus this year. If we are able to purchase the larger membership, we would be able to offer ACSI seminar trips to the entire campus in conjunction with CGPOPS and ISA. However, if we are unable to get the larger membership, it is imperative that some of our exec board members get individual memberships, in order to keep the relationship between ACSI and DCC alive. A smaller option is listed in Priority #3 of this budget. For more information, the full website for ACSI is [www.chinaindiana.org](http://www.chinaindiana.org)

Breakdown of Expenses:

ACSI whole campus membership fee ($1000)

Subtotal ($1000)

***SUBTOTAL for PRIORITY #1: ($2254)***

**PRIORITY #2: CO-SPONSORSHIPS**

The way co-sponsorships are formatted will be **changing** this semester. Instead of each organization including a breakdown of costs, the leading organization, will list the breakdown of expenses for the event on their budget. Co-Sponsoring organizations will still acknowledge the event in their budget but only list the title of the event and the monetary contribution. Look below for an example:

1. **Co-Sponsored Event #1 - LEADING**

None

2. **Co-Sponsored Event #2 – SUPPORTING**

Spring Cultural fair –Co-sponsoring ISA.

Contribution: **($0)**

***SUBTOTAL for PRIORITY #2: ($0)***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **Senior Night**

DCC will hold a farewell party for the senior Chinese related students (Including students from mainland, Hong Kong, Taiwan and Chinese American students) and other students who are interested in China who are going to graduate in spring, together with DePauw Chinese professors and other students. We had this event successfully last spring, which helped us to have a better understanding of how to carry out the event in the upcoming year. An attendance around 55 is expected.

Breakdown of Expenses:

Chinese Food ($250) **Subtotal ($250)**

2. **Operational Expense**

**1. ACSI Individual Memberships**

These memberships will be obtained for the Vice-President, External Public Relations Chair, and the DCC Spring PR Intern. This will provide us the eligibility to attend the informational sessions and seminars that ACSI provides, allowing us to maintain our connection with them, and network with the other firms that are members of ACSI. This way, if they are offering any internships or post-graduate positions, we can bring them back and display them on our public Tiger Tracks account.

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Breakdown of Expense:

Fee per person ($35) \* 3

**Subtotal ($105) → Cut $105; We are funding the University membership**

**2. Advertisement**

Advertisement is needed for talks of renowned business and political leaders invited by DCC, ACSI job fairs, and internship programs open to the entire campus. Such events includes all first five events of priority #1, which we believe should be best advertised in order to generate the most benefit to the student body.

Breakdown of Expense:

100 Flyers per event\*5 ($20) \* 5

Sheets\*2 ($5)\* 2

Spray paint ($6)

**Subtotal ($116)**

***SUBTOTAL for PRIORITY #3: ($471)***

**TOTALS:**

SUBTOTAL for PRIORITY #1: ($2254)

SUBTOTAL for PRIORITY #2: +($0)

SUBTOTAL for PRIORITY #3: +($471)

ROLLOVER -($1040.44)

REMAINING EXPENSES: +($857.38)

**TOTAL AMOUNT REQUESTING ($2541.94)**

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**(FIF)**

**Delta Sigma Theta**

**Spring 2013 Budget**

Student Contact #1 - (Ifeoma Nwaedozie 347-920-0006)

Student Contact #2 - (Brooke Curtis 832-407-0913)

Account Number - (**710110002.3000**)

Total Amount of $ in Account - ($2,203.86)

Total Amount of Remaining Expenses - ($2,010)

* + (REDifining Artistry) - ($1,500)
  + (Dinner and Discourse) - ($270)
  + (Cafe Delta) - ($220)
  + (Delta Week Advertising) - ($20)

**TOTAL AMOUNT REQUESTING - ($)**

**PRIORITY #1: ALL CAMPUS EVENTS**

Spring Delta Week:

Delta Week is an entire week of programming developed and executed by the women of Chi Chapter as one of our national programs. All of the events throughout the week support of Five Point Programmatic Thrust; Economic Development, Educational Development, International Awareness and Involvement, Physical and Mental Health, and Political Awareness and Involvement. In our previous Spring 2012 Delta Week, we held a very successful JABBERWOCK talent show; taught women how to remain safe in violent situations and empowered them to be fearless and confident in themselves; organized a health fair that allowed for STD testing, raised awareness on breast cancer, and informed students and the Greencastle community of how to remain healthy by providing tips on how to upkeep a healthy diet. The entire week is open to all students at DePauw, as well as the students that attend our other chartering campuses: Indiana University-Purdue University, Marion University, Butler University, and University of Indianapolis and the communities in which they reside.

Under our domestic violence initiative, we co-sponsored several events with other organizations like Alpha Chi Omega; Omega Phi Beta Sorority, Inc.; and Alpha Phi Alpha Fraternity, Inc. (of the IUPUI campus). With the men of Alpha Phi Alpha, we brought a representative from the Julian Center to speak out against domestic violence and to aid women in leaving abusive relationships. The turnout was great and even more powerful were the amount of people in the audience who sought out help from the speaker to leave their abusive relationships. To supplement this event, we held an unbelievably successful clothing drive where we collected over 10 trash bags full of clothing from DePauw alone. The collected clothing was donated to the Julian Center, which is also a shelter for individuals who have been in abusive relationships. Cosponsorhip in the STRUT-athon with Alpha Chi Omega and Omega Phi Beta also contriubuted over $700 to Putnam Family Services. Our Fall Delta Week will take place November 25 - December 1.

The events we do are very important to not only the students of DePauw, but also to the Greencastle and Indianapolis communities. The success of these events are made possible through your funding, and a great effort on our parts.

**1. Dinner and Discourse Series 4**

This series event serves as opportunities to inform the campus community of current issues that arise in the world. We would like to bring in a knowledgeable speaker, preferably a professor, that is well-versed on the issue, so that everyone is being well-informed. The purpose of this event is to present topics that need to be discussed such as: the medical apartheid, voter’s education, etc. Staying abreast of current issues falls under our sorority’s five point programmatic thrust, and we strive to give others the opportunity to stay informed of current events that are changing our communities. We will also serve home-made food to the event attendees, which is open to all DePauw students. We host this event once a month, and it has been very successful in the past by bringing out approximately 40 - 50 people.

Breakdown of Expenses:

Food ($150)

Travel Expense for Speaker ($20)

Flyers, posters, advertisements ($20)

Plates and utensils ($20)

Months Occurring (x4)

**Subtotal ($840)**

**2. Cafe Delta**

McDonald’s, Pizza Hut, Taco Bell. . . America has become a melting pot of fast food establishment and the American people are missing out on the world of variety that exists today. Café Delta introduces students to glimpse of international culture through food. This is an annual event that we have continued to have over the past years and every year we have a great turn out from the DePauw community; students are always interested in learning how to eat healthier with the little resources they have while in college. This event is very important to us because it falls under one of our sororities five point programmatic thrust: Physical and Mental Health. This event will be free and open for all students.

Breakdown of Expenses:

Food ($200)

Plates & Utensils ($20)

**Subtotal ($220)**

**3. Annual Christina L. Nolan Banquet**

The purpose of this banquet is to honor our deceased sister that attended DePauw University and studied education. At the banquet, we will award four scholars to students from our chartering campuses. The scholarship amounts are dependent on the funds raised from our chapter fundraisers, such as, Jabberwock, State-wide party, and etc. The banquet is open to all students that attend DePauw, as well as the students from our other charter campuses (IUPUI, Marion University, Butler University, and University of Indianapolis). The event last year had a turnout of approximately 60 people.

Breakdown of Expenses

Lunch buffet at Inn at DePauw $29.95/person X60 ($1,797)

LCD Projector ($45)

LCD Screen ($45)

Decorations ($50)

**Subtotal ($1,937)**

**4. Health Fair**

The Health Fair serves as an opportunity for students and the community to better educate themselves on how to live a healthy life. We will welcome vendors to provide services to the students, such as, HIV/AIDS testing, body fat index, blood sugar, workout routines, and etc. This event will be open to anyone that would like to attend and would like to LEARN to live a healthy lifestyle. Last year, the event brought out approximately 60 people

Breakdown of Expenses:

Food/Healthy snacks ($50)

HIV/AIDS Testing Vendor Compensation ($400)

Free Health Prizes ($50)

**Subtotal ($500)**

**5. Financial Fortitude**

The women of Delta Sigma Theta Sorority, Incorporated would like to do a Financial Fortitude series to discuss various topics that are pertinent for students to know before graduation. The topics that will be disc used include budgeting, buying a car and house, investments, proper protection, and debt freedom. The series will be hosted by LaToya Batson, a Butler graduate and financial advisor for Primerica. Ms. Batson has agreed to be flexible with the amount of sessions we have as well as the topics that are discussed. This event will be free and open to the public.

Breakdown of Expenses:

Speaker Expense ($500)

Wireless microphone ($30)

Projector and Screen ($65)

Light Refreshments ($50)

**Subtotal ($645)**

**6. REDefining Artistry**

This event will address body issues that many young women face through the art of dance, music, and spoken word. This event will also have a discussion portion with the performers on the body, its representation and how the images affect the attitudes and mindset of women all over. This event falls under our 5 point programmatic thrust: Physical and Mental Health and will provide an outlet for women to discuss the portrayal of the body in all art forms.

Breakdown of Expenses

Performer Expense- $1200

Snacks- $50

Projector and Screen- $65

Wireless Microphone - $30

**Subtotal ($1345)**

***SUBTOTAL for PRIORITY #1: ($5487)***

**PRIORITY #2: CO-SPONSORSHIPS**

The way co-sponsorships are formatted will be **changing** this semester. Instead of each organization including a break down of costs, the leading organization, will list the breakdown of expenses for the event on their budget. Co-Sponsoring organizations will still acknowledge the event in their budget but only list the title of the event and the monetary contribution. Look below for an example:

**1. Entrepreneurship Summit - LEADING**

The summit aims to connect DePauw college students directly with entrepreneurs, especially those that have graduated from DePauw University. The event will be set-up so that students will have the opportunity to undergo a one-on-one session, where they will rotate around to interact with the entrepreneurs to gain insight as to how they can take their ideas and turn them into a business. Workshops will also be conducted in order for students to work on developing their ideas, branding, and pitching their ideas. The summit will be concluded with speaker, Hajj Flemings, the founder of Brand Camp University, which runs the largest personal branding conference in the Midwest. Mr. Flemings has also been featured on Soledad O’Brien’s “Black in America 4: The Promise Land – Silicon Valley”, where he introduced his struggles with launching his tech start-up company, gokit. Mr. Flemings has communicated that he is very flexible, and would like to be as involved on campus as we will allow him during his stay. Entrepreneurs will be contacted from the DePauw alumnae office and the Indiana Minority Supplier Development Council. The event will be cosponsored with the Association of African American Students and Alpha Phi Alpha Fraternity, Incorporated.

Breakdown of Expenses:

Hajj Flemings Speaker Expenses (includes air fare) ($5,000)

Hajj Flemings Hotel Expense: $99/night x 1 night ($99)

Sedexo Catering for Dinner (50 people): $14.25 x 50 = ($712)

Wireless Microphone: ($30)

**Subtotal ($5,841)**

List of Co-Sponsors:

Association of African American Students

Alpha Phi Alpha

**2. Girls Fight Back: Defense Training Workshop - LEADING**

College age women are four times more likely to be sexually assaulted than any other age group. Therefore, combating domestic and sexual violence is an implemented initiative for the women of Delta Sigma Theta Sorority, Incorporated. In April 2012, Delta Sigma Theta partnered with Alpha Chi Omega and Omega Phi Beta to bring the Girls Fight Back program to campus to discuss intuition, survivor stories, self-reliance, and basic safety techniques of protection. The event brought approximately 40 participants, and we are expecting more for the actual training workshop. We would like to conduct a Girls Fight Back dense workshop. that will be 3-4 hours long with instructors, Bree Swartz and Bill Kipp. The training will include a full contact self-defense course. The program is essential because they have trained experts on safety against domestic violence and abuse, and is well-known worldwide. This event would also serve as an opportunity to bring all of the Greek councils together, NPHC, MGC, and NPC, and promote unity. Alpha Chi Omega generally does not contribute financially, but more so with their advertising and support. This event would be open to all DePauw students.

Breakdown of Expenses

Speaker Expense (including travel expenses) ( $4500)

Projector and Screen ($65)

Wireless Microphone (x2) ($60)

Water for participants ($3.48 for 24ct x3) ($10.44)

**Subtotal (4,635.44)**

List of Co-Sponsors:

Omega Phi Beta

Alpha Phi Omega

3. **Fire and Ice Super Bowl BBQ - LEADING**

A BBQ in February? We know it will still be quite chilly, but what better way to watch then Super Bowl then with BBQ food. This would allow students to congregate and safely watch the Super Bowl game. The event will be open to all DePauw students and free.

Breakdown of Expenses:

Supplies for Food ($200)

Grill & Cooking Supplies ($50)

Advertising ($20)

**Subtotal ($270)**

List of Co-Sponsors:

Alpha Phi Alpha

4. AAAS Black History Month: Dr. Cha-Jua - SUPPORTING

5. Men of Excellence - The Urban Lecture Series - SUPPORTING

***SUBTOTAL for PRIORITY #2: ($10,746.44)***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **Delta Week Advertisement**

A week of events that fall under our sorority’s programming.

Breakdown of Expenses:

Fliers ($20)

Sheet Sign (x2) ($10)

Paint ($6)

**Subtotal ($36)**

2. **Operational Expense**

We need to purchase some new chapter materials, especially for any membership intake activities because they require certain materials for rituals.

Breakdown of Expense:

Soil ($10)

Sand ($5)

Tarp ($19.93)

Kwanzaa candle holder (Kinara) ($30)

Embroidered table cloth ($50)

Ritual candles

**Subtotal ($)**

***SUBTOTAL for PRIORITY #3: ($)***

**TOTALS:**

SUBTOTAL for PRIORITY #1: ($5,487)

SUBTOTAL for PRIORITY #2: +($10,746.44)

SUBTOTAL for PRIORITY #3: +($165.93)

ROLLOVER -($2,203.86)

REMAINING EXPENSES: +($2,010)

**TOTAL AMOUNT REQUESTING ($16,205.51)**

**(FIF)**

**DePauw Cappella**

**Spring 2013 Budget**

Student Contact #1 – Lukas Meyer

708-528-9611

lukasmeyer\_2013@depauw.edu

Student Contact #2 – Lauren Reed

Laurenreed\_2013@depauw.edu

708-261-4974

Account Number – Not aware at this time of the account number. We will be in touch as to when Amy responds to my email about our account number. Thank you.

Total Amount of $ in Account - $200

Total Amount of Remaining Expenses - $200

○ Winter Concert- $200 for music and advertising

**TOTAL AMOUNT REQUESTING - $1000**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Spring Concert**

At the end of the semester, perhaps the first weekend in May, we will have our end of the year concert in MeHarry Hall. In order to keep updated with new music, we need to purchase new music each semester. These costs will amount to about $500. We need other funds as well to help us prepare for the performance. We need to afford advertisement, rental performance equipment, lighting and microphones. This could reach about $150.

Breakdown of Expenses:

Music $700

Performance $150

**Subtotal $850**

***SUBTOTAL for PRIORITY #1: $850***

**PRIORITY #2: CO-SPONSORSHIPS**

We currently do not have any planned co-sponsored events.

***SUBTOTAL for PRIORITY #2: $0***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. End of year celebration

To celebrate our work, and the new members, we are looking to host a pizza party for DePauw Cappella. We are looking to purchase 8 pizzas, plus soft drinks. This style of camaraderie is essential to building strength within the group. In order for us to sing together well, we must be close friends, to make our performance genuine.

Breakdown of Expenses:

Pizza $80

Soft Drink $20

**Subtotal $100**

2. **Gasoline**

As DePauwCappella has increased in popularity, we have been asked to perform at various events off campus. We will be performing in Indianapolis, Bloomington, and other cities throughout Indiana for events such as the ALS Walk for the Cure in Indy.

Breakdown of Expense:

Gasoline $50

**Subtotal $50**

***SUBTOTAL for PRIORITY #3: $50***

**TOTALS:**

SUBTOTAL for PRIORITY #1: $850

SUBTOTAL for PRIORITY #2: $0

SUBTOTAL for PRIORITY #3: $150

ROLLOVER -$0

REMAINING EXPENSES: +$200

**TOTAL AMOUNT REQUESTING $1000**

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**DePauw Christian Fellowship**

**Spring 2013 Budget**

Gregory Screws– President gregoryscrews\_2013@depauw.edu

Jonathan Saddler - Treasurer jonathansaddler\_2013@depauw.edu

Account Number – 711005004.3000

Total Amount of Rollover – $1389.87

Total Amount of Remaining Expenses

Helping Hands - $95.99

DePauw Worship Service (catering) - invoice will be received

**TOTAL AMOUNT REQUESTED– $640**

**PRIORITY #1: ALL CAMPUS EVENTS**

**1. Free Hugs, Free Prayer**

This will be a campus outreach where we have students located in various areas of campus holding up signs to offer free hugs and free prayer for students.

Cost:

Posters $15

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Total: $15**

**2. Passion of Christ Film Screening**

In celebration of the Easter holiday, we will be showing “Passion of Christ” film to bring awareness to the true meaning of Easter.

Cost:

Handouts (*info about Easter)* $5

Advertisment (*flyers)* $10

**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Total: $15**

**3. Faith Feud**

This event will be based on the game show “Family Feud”. We will host a bible trivia game event where we ask trivia questions to teams of students about biblical scripture. There will be three people per team. The winning team will receive a $150 money prize. This event will likely take place in the UB Ballroom.

Cost:

Advertisement - $15

Projector (*displaying questions)* $100

Prize (*cash prize)* $150

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**Total: $165**

**4. Praise the Lord, DePauw!**

DePauw Christian Fellowship hosts monthly worship services for students on campus. Guest ministers are invited to speak and we have students from DePauw provide songs. We provide a meal for the students for the last service of the semester.

Cost:

Advertisement (*flyers)* $15

Sodexo Catering (*for 25 people)* $200

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**Total: $215**

***Subtotal for Priority Level 1 = $510***

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**PRIORITY #2: CO-SPONSORSHIPS**

**Multicultural Bowl**

This event will be a fun night of bowling at A&J Bowling amongst the multicultural affinity organizations. The evening will be filled with leisure bowling and light competition between organizations. Free Food will also be provided. The purpose of this event is to nurture the sense of community amongst DePauw’s leaders and have fun as well.

CONFIRMED CO-SPONSORS: (Please type your organization’s name if you intend to co-sponsor)\*

DCF *$130*

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**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **Bible Study**

DePauw Christian Fellowship is privileged to say that we are one of the few places on campus that provides an environment in which students are able to study and openly discuss biblical text. These Bible studies are held every Thursday at 7pm. We provide a fun setting to listen to each other’s views of what the Bible has to say about how we should live our lives as Christians. We also provide an outlet for students who are struggling with their faith, academics or other situations.

**2. Greencastle Middle School Mentor Program**

DePauw Christian Fellowship looks to provide tutoring and mentoring for students in Greencastle Middle School along with MECCA. We primarily seek to give back to the community by having a positive influence on the youth in the community.

***SUBTOTAL for PRIORITY #3: $0***

**TOTALS:**

SUBTOTAL FOR PRIOTITY #1: $510.00

SUBTOTAL for PRIORITY#2: $130.00

SUBTOTAL for PRIORITY #3: $0.00

ROLLOVER: $1389.87

REMAINING EXPENSES:

Helping Hands - $95.99

DePauw Worship Service (catering) - invoice will be received

**DePauw Debate**

**Spring 2013 Budget**

Student Contact #1 – Robert McMurray

Student Contact #2 – Shelby Beasley

Account Number - 711002009.3000

Total Amount of $ in Account – 327.92

Total Amount of Remaining Expenses – $0.00

**TOTAL AMOUNT REQUESTING – $487.08**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Public Campus Debate**

A debate on either a national issue and/or a controversial campus issue. The event helps to boost awareness of important topics on campus as well as allow for the promotion of debate and the DePauw Debate team.

Breakdown of Expenses:

Advertisement $20.00

Refreshments, plates, cups, napkins $175.00

**Subtotal $195.00 Cut $125; Based on funding from last year**

2. **2nd Public Campus Debate**

A debate on either a national issue and/or a controversial campus issue. The event helps to boost awareness of important topics on campus as well as allow for the promotion of debate and the DePauw Debate team.

Breakdown of Expenses:

Advertisement $20.00

Refreshments, plates, cups, napkins $175.00

**Subtotal $195.00 Cut $125; Based on funding from last year**

***SUBTOTAL for PRIORITY #1: $390.00***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **Pi Kappa Delta Membership**

Applying for membership to Pi Kappa Delta, the oldest national collegiate forensic organization. We attend their national tournament every year, and last year, took first place in debate, being declared national champions. Membership in this prestigious organization would be a great honor for DePauw Debate and make us one of the 80,000 chapters recognized nationally by Pi Kappa Delta. Beginning the chapter requires membership dues and the initial chapter fee.

Breakdown of Expenses:

Membership dues $350.00

Initial Chapter fee $75.00

**Subtotal $425.00**

***SUBTOTAL for PRIORITY #3: $425.00***

**TOTALS:**

SUBTOTAL for PRIORITY #1: $390.00

SUBTOTAL for PRIORITY #2: $0.00

SUBTOTAL for PRIORITY #3: $425.00

ROLLOVER -327.92

REMAINING EXPENSES: +$0.00

**TOTAL AMOUNT REQUESTING $487.08**

**(FIF)**

**DSG DePauw Student Government**

**Spring 2013 Budget**

Student Contact #1 – Sara Scully (dsg\_president@depauw.edu)

Student Contact #2 – Elise Nguyen (linhnguyen\_2015@depauw.edu)

Account Number - 711002034

Total Amount of $ in Account - $454.70

Total Amount of Remaining Expenses - $400.00

○ Co-sponsorship for DeProm - $200

○ RAK card payment- $200

**TOTAL AMOUNT REQUESTING - ($)**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Final Assembly/Inauguration/Awards Reception**

Breakdown of Expenses:

Administrator Award ($110)

Faculty Award ($50)

Snacks and drinks for reception ($220)

Program materials (200/$.40 each) ($80)

**Subtotal ($460)**

***SUBTOTAL for PRIORITY #1: ($460)***

**PRIORITY #2: CO-SPONSORSHIPS**

1. **Little 500 Intermission - LEADING**

During the Little 500 races, we would like to provide free food for students during the festivities. We have already contacted SOAR, Union Board, and other organizations. They have agreed to work with us and other organizations (Little 5 Steering committee, IFC, Panhel) to promote eating food throughout that day. We will get as much food as possible by the most cost efficient means.

Breakdown of Expenses:

Food (BWWs/Marvins) ($600)

**Subtotal ($600)**

List of Co-Sponsors:

SOAR

Union Board

2. **Cultural Fair – Supporting ISA**

Contribution ($750)

***SUBTOTAL for PRIORITY #2: ($600)***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **Promotional materials/advertising**

We work very hard to figure out the best way to communicate with students. Throughout the semester we try to support organizations and events on campus by promoting them on our bulletin board – students and organizations have responded positively and we hope to continue with this. Additionally we use our own social media sites to interact with students and promote events, and our Director of Public Relations believes social media advertisements would be an exciting opportunity to promote through social media in a new way.

Breakdown of Expenses:

Poster purchases ($300)

Facebook advertisements ($100)

**Subtotal ($400)**

***SUBTOTAL for PRIORITY #3: ($400)***

**TOTALS:**

SUBTOTAL for PRIORITY #1: ($460)

SUBTOTAL for PRIORITY #2: +($600)

SUBTOTAL for PRIORITY #3: +($400)

ROLLOVER -($454.70)

REMAINING EXPENSES: +($400)

**TOTAL AMOUNT REQUESTING ($1,405.30)**

**DePauw Environmental Club (DEC)**

**Spring 2013 Budget**

Sam Leist, President (samuelleist\_2014@depauw.edu)

Amy Jiang, Treasurer (zhiyanjiang\_2015@depauw.edu)

Account Number - 711002072

Total Amount of $ in Account - $212.83

Total Amount of Remaining Expenses - $0

**TOTAL AMOUNT REQUESTING - ($1,380)**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Recycling Surprise! (Earth Week)**

Brief Description of Event: DEC will be hosting an event we call Recycling Surprise!,

where we put an empty plastic bottle in front of a recycling can, hide 20-30 people in the area, and jump out and congratulate anyone who walks past and puts the bottle in the recycling can.

Breakdown of Expenses:

Recycling Can ($25)

**Subtotal (25$)**

2. **Giant Phone- Conflict Minerals (Earth Week)**

Brief Description of Event: DEC will be constructing a large (about 8 ft.) iPhone to be

set in the Academic Quad during earth week. Each “app” on the phone has different information about the conflict minerals issue; you press the button and a DEC member gives you a flier on a different aspect of the subject. DePauw student Henry Dambanemuya will also be talking on the issue.

Breakdown of Expenses:

iPhone construction materials ($125)(We will need 20 12ft 2x4s)

Fliers, handouts, posters ($50)

**Subtotal ($175)**

3. **Trash Demonstration (Earth Week)**

Brief Description of Event: DEC traditionally constructs a large (about 20-30 sq.ft.) pile

of trash and recycled goods for students to see. We sort through a week of trash from South Quad, divide it into garbage, compostable goods, and recycled goods, and build some sort of statue from the recycled goods.

Breakdown of Expenses:

Statue/Pile supplies ($40)

Tarp ($20)

Sanitary gloves, masks ($15)

**Subtotal ($75)**

4. **Giant Footprint (Earth Week)**

Brief Description of Event: DEC will be making a large (20-30 sq.ft.) footprint in North

Quad to demonstrate DePauw’s carbon footprint. It will probably be made of recycled cans from Sudexo or dug into the sand volleyball court (providing Facilities allows).

Breakdown of Expenses:

Construction Supplies ($50)

**Subtotal ($50)**

5. **Good Eats**

Brief Description of Event: Each year, DEC provides Sudexo with $400 so they can hold

their Good Eats event, where they serve organic food purchased from local farmers free of charge to any student who comes to the Hub. It is a great way to keep relations with local farmers. the $400 pays for students to eat for free, and Sudexo will not hold the event without DEC’s assistant.

Breakdown of Expenses:

Sudexo Payment ($400)

**Subtotal ($400)**

6. **Solar Panel Workshop**

Brief Description of Event: DEC will be hosting a workshop on how to make a $10 solar

panel that can be used to charge a cell phone. We will provide supplies to students who wish to make one.

Breakdown of Expenses:

Supplies ($200)

**Subtotal ($200)**

7. **Sustainable** **Gardening/Farming Workshop**

Brief Description of Event: DEC will be hosting a workshop at the new farm in the

Nature Park where students will learn about sustainable gardening and farming. We will provide seeds and other gardening supplies for students to take plants home.

Breakdown of Expenses:

Seeds, Pots, and Soil ($100)

**Subtotal ($100)**

8. **Flash Mob: Consumers vs. Conservationists**

Brief Description of Event: DEC will be holding a flash mob in the Hub to promote

Earth Week early next semester. The theme is “consumers versus conservationists.” We hope that the Step group will assist us in planning the dance.

Breakdown of Expenses:

Team Clothing (from Goodwill) ($50) **Cut $50; The Allocations Board does not typically fund clothing**

**Subtotal ($50)**

9. **Documentary Series**

Brief Description of Event: DEC traditionally hosts a campus viewing of 1-2

documentaries each semester (i.e. TED Talks, An Inconvenient Truth, IMAX Arctic Experience). Each documentary costs about $35 dollars to show (entitlements to the owners of the copyright).

Breakdown of Expenses:

Copyright Payments ($75)

**Subtotal ($75)**

***SUBTOTAL for PRIORITY #1: ($1,150)***

**PRIORITY #2: CO-SPONSORSHIPS**

DEC is currently not planning any co-sponsored events

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **DEC Camping Retreat at the DePauw Nature Park**

Brief Description of Event: This is a chance for DEC members to take a break from

studies and spend a night camping; any student is welcome to join us. We camp in the Nature Park, go hiking, tell stories, and cook over a fire. Most importantly, we use the experience to help plan the next semester’s events and discuss the current semester’s successes and failures.

Breakdown of Expenses:

Campground Expense ($100)

Food and Supplies ($150)

**Subtotal ($250)**

2. **DEC Trip to the Indianapolis Zoo**

Brief Description of Expense and why needed: DEC would like to take our

members to the Indianapolis Zoo to hear from their Director of Education and several Senior Zookeepers on their efforts to educate zoo guests on environmental issues. We would also take a behind-the-scenes tour of several exhibits and hopefully get the chance to volunteer for a day.

Breakdown of Expense:

Travel Expense ($20)

Admission Cost ($150)

**Subtotal ($170)**

***SUBTOTAL for PRIORITY #3: ($420)***

**TOTALS:**

SUBTOTAL for PRIORITY #1: ($1,150)

SUBTOTAL for PRIORITY #2: +(0)

SUBTOTAL for PRIORITY #3: +($420)

ROLLOVER -(212.83)

REMAINING EXPENSES: +(0)

**TOTAL AMOUNT REQUESTING ($1,357.17)**

**Equestrian Team**

**Spring 2013 Budget**

Student Contact #1 – Katlin Kraska

Student Contact #2 – Shea Mahoney-Sutherland

Account Number – 71100 2058.3000

Total Amount of $ in Account – $1625.20

Total Amount of Remaining Expenses - $256.63

○ Reimbursement for pizza at film showing - $ 56.63

○ Trail Ride - $220

**TOTAL AMOUNT REQUESTING - $1101.63**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Demonstration**

Once the weather starts to warm up again, we want to do a demonstration for the DePauw community. We would bring some of our horses and give riding grooming and driving demos. The goal would be to promote our club and to help more people realize that we exist and that our club is not exclusive to those who have horses. We would provide pizza and drinks to those who come and participate. This event was a success in the past by promoting awareness and getting people more involved with our club.

Breakdown of Expenses:

1. Pizza-$80

2. Soda-$15

3. Promotional signs-$20

4. Horse Use Fee-$75

5. Coach Fee-$75

6. Chalk-$6

**Subtotal-$275**

2. **Animal Kinesiology Clinic**

We would like to do a clinic about how horses work and their movement methods. We think this would be a great interest to many people on campus, especially biology and kinesiology majors. This would be a greatly education event and the only costs would be transportation to and from the barn.

1. Gas Reimbursement-$40 **Cut $40; Please return to EBE with details of event**

**Subtotal-$40**

3. **Film Showing**

We would like to do a film showing open to the entire campus of an equine related documentary. This would be beneficial because it is a great opportunity to show how people can be involved without having to have prior knowledge of horses. We did this this semester and had a good turn out and would like to do it again. We would provide pizza for everyone that attends, but that would be the only cost associated with it.

1. Pizza-$40

**Subtotal-$40**

***SUBTOTAL for PRIORITY #1: $355***

**PRIORITY #2: CO-SPONSORSHIPS**

The way co-sponsorships are formatted will be **changing** this semester. Instead of each organization including a breakdown of costs, the leading organization, will list the breakdown of expenses for the event on their budget. Co-Sponsoring organizations will still acknowledge the event in their budget but only list the title of the event and the monetary contribution. Look below for an example:

1. **Co-Sponsored Event #1 - LEADING**

None

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **Intercollegiate Horse Shows**

We compete in intercollegiate competitions against schools such as Indiana University, Purdue University, University of Illinois, Earlham, Indiana State University, Taylor University, Ball State, and many more. For these shows each member has a membership fee and then class fees at each show. We also must pay our coach to attend the show. There are 5 shows next semester, not including zones or nationals if we make it that far.

Breakdown of Expenses:

1. Class Fees-$1000 ($200 per show)

2. Membership Fees-$210 ($30/person—7 people showing)

3. Coaching Fee-$500 for the regular season

4. Transportation-$300

**Subtotal $2100**

2. **Shirts**

We would like to purchase shirts for our members to support those who compete. This would also serve as a way to promote the club.

Breakdown of Expense:

1.Shirts - $375 ($15 per shirt-25 people)

**Subtotal $375 Cut $375; The Allocations Board does not fund shirts**

***SUBTOTAL for PRIORITY #3:* $2475**

**TOTALS:**

SUBTOTAL for PRIORITY #1: $355

SUBTOTAL for PRIORITY #2: +$0

SUBTOTAL for PRIORITY #3: +$2475

ROLLOVER -$1368.37

REMAINING EXPENSES: +$256.63

**TOTAL AMOUNT REQUESTING $1101.63**

**(Cut in full); Please see comments**

**Fencing**

**Spring 2013 Budget**

Student Contact #1 - (Frank Hu\_2014)

Student Contact #2 - (Caroline Pietrzak\_2013)

Account Number - (711009018.3000)

Total Amount of $ in Account - ($218)

Total Amount of Remaining Expenses - ($0)

○ (Remaining Event X) - ($0)

○ (Remaining Expense Y) - ($0)

**TOTAL AMOUNT REQUESTING - ($) 1782**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Event #1**

Brief Description of Event. Future tournament registration expenses

Breakdown of Expenses: Student tournament registration fees, typically $25 pp

Expense #1 ($)500 **-**  Expense #2 ($)0

**Subtotal ($)500 Cut $500; Please return to EBE with a list of specific tournaments, cost, location**

2. **Event #2**

Brief Description of Event. Future travel expenses

Breakdown of Expenses: Gas, hotel for long distance tournaments and misc.

Expense #1 ($)950 – Gas/Hotel/Misc **- EBE w/ details?**

Expense #2 ($)

**Subtotal ($)950 Cut $950; Please return to EBE with a list of specific tournaments, cost, location**

***SUBTOTAL for PRIORITY #1: ($)1450***

**PRIORITY #2: CO-SPONSORSHIPS**

The way co-sponsorships are formatted will be **changing** this semester. Instead of each organization including a breakdown of costs, the leading organization, will list the breakdown of expenses for the event on their budget. Co-Sponsoring organizations will still acknowledge the event in their budget but only list the title of the event and the monetary contribution. Look below for an example:

1. **Co-Sponsored Event #1 - LEADING**

Brief Description of Event.

Breakdown of Expenses:

Expense #1 ($)0

Expense #2 ($)0

**Subtotal ($)0**

List of Co-Sponsors:

Co-Sponsor #1: ($)0

Co-Sponsor #2: ($)0

Co-Sponsor #3: ($)0

2. **Co-Sponsored Event #2 - SUPPORTING**

Contribution: **($)0**

***SUBTOTAL for PRIORITY #2: ($)0***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **Internal Event #1**

Brief Description of Event.

Breakdown of Expenses:

Expense #1 ($)0

Expense #2 ($)0

**Subtotal ($)0**

2. **Operational Expense**

Brief Description of Expense and why needed. Extra money in case of weapon failure/etc

Breakdown of Expense: Weapons/equipment often fails may need to be replaced

First Part of Expense ($)450 -

Second Part of Expense ($)0

**Subtotal ($)450**

***SUBTOTAL for PRIORITY #3: ($)450* Cut $450; Please return to EBE with a list of specific damages and repairment cost**

**TOTALS:**

SUBTOTAL for PRIORITY #1: ($) 300

SUBTOTAL for PRIORITY #2: +($) 950

SUBTOTAL for PRIORITY #3: +($) 450

ROLLOVER -($) 218

REMAINING EXPENSES: +($) 0

**TOTAL AMOUNT REQUESTING ($) 1782**

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**(FIF)**

**(Geo Club)**

**Spring 2013 Budget**

Student Contact #1 - (Madison Gallegos, madisongallegos\_2013@depauw.edu)

Student Contact #2 - (Brittany Slate, brittanyslate\_2013@depauw.edu)

Account Number - (711002019)

Total Amount of $ in Account - ($182.19)

Total Amount of Remaining Expenses - ($0)

○ (Remaining Event X) - ($0)

○ (Remaining Expense Y) - ($0)

**TOTAL AMOUNT REQUESTING - ($607.81)**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Event #1 Wind Farm**

Brief Description of Event. Trip to Windmill Farm in Benton County, Indiana (91.9 miles away from Greencastle). We would like to host a Campus wide Windmill Farm Tour. It will take place on a Saturday in the Spring.

Breakdown of Expenses:

Expense #1 Tour Fee ( 40 students @ $4/student)

($) 160

Expense #2 Gas (5 Cars) ($) 150

Expense #3 Snacks ($) 50

**Subtotal ($) 360**

2. **Event #2**

Brief Description of Event. N/A

Breakdown of Expenses: N/A

Expense #1 ($) N/A

Expense #2 ($) N/A

**Subtotal ($) N/A**

***SUBTOTAL for PRIORITY #1: ($)360***

**PRIORITY #2: CO-SPONSORSHIPS**

The way co-sponsorships are formatted will be **changing** this semester. Instead of each organization including a break down of costs, the leading organization, will list the breakdown of expenses for the event on their budget. Co-Sponsoring organizations will still acknowledge the event in their budget but only list the title of the event and the monetary contribution. Look below for an example:

1. **Co-Sponsored Event #1 - N/A**

Brief Description of Event. N/A

Breakdown of Expenses: N/A

Expense #1 ($) N/A

Expense #2 ($) N/A

**Subtotal ($) N/A**

List of Co-Sponsors: N/A

Co-Sponsor #1: ($) N/A

Co-Sponsor #2: ($) N/A

Co-Sponsor #3: ($) N/A

2. **Co-Sponsored Event #2 - SUPPORTING**

Contribution: **($) N/A**

***SUBTOTAL for PRIORITY #2: ($) 0***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **Internal Event #1**

Brief Description of Event. Tour of Mammoth Cave - Mammoth Cave, Kentucky

Breakdown of Expenses:

Expense #1 Gas for two cars ($) 80

Expense #2 Tour Fee ($) 150

Expense #3 Snacks ($) 50

**Subtotal ($) 280**

2. **Operational Expense**

Brief Description of Expense and why needed.

Breakdown of Expense:

First Part of Expense Gas (2 Vehicles)

Guidelines indicate gas to Chicago $30 which is about 180 miles away. Mammoth Cave, Kentucky is 252 miles away from Greencastle.

($) 80

Second Part of Expense Tour Fee

The Tour Fee according to the National Park Service website is $15 dollars per person. We are expecting ten people.

($) 150

Third Part of Expense Snacks

It will take about 4.5 hours to drive to Mammoth Cave, Kentucky and 4.5 hours back. We would like to provide snacks for the road and throughout the day such as fruits, veggies, chips, and water.

($) 50

**Subtotal ($) 280**

1. **Internal Event #2**

Brief Description of Event. Geo Fair 2013 - Gem, Mineral, Fossil, and Jewelry Show of Greater Cincinnati

Breakdown of Expenses:

Expense #1 Gas for two cars ($) 60

Expense #2 Tour Fee ($) 90

**Subtotal ($) 150**

2. **Operational Expense**

Brief Description of Expense and why needed.

Breakdown of Expense:

First Part of Expense Gas (2 Vehicles)

Guidelines indicate gas to Chicago $30 which is about 180 miles away. Cincinnati is 160 miles away.

($) 60

Second Part of Expense Entry Fee

Admission into show is $9/person. We are budgeting for 10 people.

($) 90

**Subtotal ($) 150**

***SUBTOTAL for PRIORITY #3: ($)430***

**TOTALS:**

SUBTOTAL for PRIORITY #1: ($)360

SUBTOTAL for PRIORITY #2: +($)0

SUBTOTAL for PRIORITY #3: +($)430

ROLLOVER -($)182.19

REMAINING EXPENSES: +($)0

**TOTAL AMOUNT REQUESTING ($) 607.81**

**Gospel Choir**

**Spring 2012 Budget**

Shade Watson President - (shadewatson\_2013@depauw.edu)

Jasmine Ames Treasurer - (jasmineames\_2013@depauw.edu)

Account Number - (711005001.3000)

Total Amount of Rollover as of November 15th, 2012 - ($811.00)

Total Amount of Remaining Expenses - ($315.00)

(Post Concert Retreat) - ($100)

(Advertisements for Concert)- ($50)

(Gospel Choir Concert supplies) – ($50)

(Concert Video Taping/DVDs) - ($75)

(Gas for concert travel expenses)- ($40)

Projected Balance by the end of the semester: ($496.00)

**TOTAL AMOUNT REQUESTING - ($4,375.00)**

**PRIORITY #1: ALL CAMPUS EVENTS**

**Annual Gospel Choir Explosion**

This is a concert given by gospel choir in which we sing about the holiday spirit and blessings. It will also serve as a stress reliever before finals and as always, we will have a live band with amazing harmony etc. in the classic Exalt! Way!

Soundz Unlimited (estimate via our Fall ‘12 concert) $1,200.00

Musicians (5 member band at 300.00 each) $1,500.00

**Requested amount:** **$2700.00**

**Post-Concert Explosion Celebration**

Following the concert, in the basement of Gobin we would like to have an informal dinner allowing those in the audience to come talk and dine with members of the choir. Dinner allows for the gospel choir and the Greencastle community to come together to fellowship. It gives our guests an opportunity to meet with the choir, and also allows for the opportunity for students to speak one on one with faculty, and residents, which would not be possible during our performance. This would serve as an open forum for people to ask questions and be comfortable talking about the next steps they could potentially take to become members of the body of Christ.

Kountry Kitchen (estimate via our Fall ‘12 concert) $900.00

*This includes enough food to feed 100 people. It also includes drinks and utensils from the local Walmart.*

**Requested amount:** **$900.00 → Cut $300; Based on consistency with past funding for the same event. We increased funding by $100 to assist with potential increase in attendance**

***SUBTOTAL for PRIORITY #1: ($3,300)***

**Priority Level 2**

**Gospel Choir’s 5 Days of Praise**

This week will give us to a chance to promote and also be a great kick-off for our annual Christmas Concert.

**Event 1**: Christian karaoke in the den.

We have done this in the past and have had great turnout with gospel choir members, and other members of the DePauw community. We are requesting **$80.00** dollars for two large chicken tender platters with an assortment of celery, carrots, popcorn chicken buffalo popcorn, chicken tenders, and dip in the center. We are also requesting **$20.00** for beverages. The food will be purchased from Sodexo.

**Event 2:** Community service event.

We plan on visiting Mill Pond Assisted Living Facilities in Greencastle, IN where we will perform and visit with the members of that community.

**Event 3:** Flash Mob day

We will unexpectedly start singing in different places on DePauw’s campus and in the square downtown, to further spread the gospel and connect with the Greencastle and the DePauw community.

**Event 4:** Section reflection retreat

We will bond as a choir and reflect on what we truly want our Spring concert to bring to the DePauw Community. We are requesting **$80.00** for the two large chicken platters, and **$20.00** for beverages. The food will be purchased from Sodexo. We will end the week with our annual Gospel Choir Explosion concert.

**Total Requested: $200**

**Gospel Choir Cook-Out**

We would like to have a barbeque open to all students where we will interact with gospel choir members and any members on DePauw campus in a neutral setting. We will play gospel music and gospel choir will cook the food and serve the students of the DePauw community. We want to have a venue at the end of the year where we would provide the campus opportunity to see what “the gospel” is all about without being at a church venue. Prices based on Wal-Mart

Food: For Cook-Out

- Hamburgers -- $6.48/12 patties x 6 = $38.88 -- 72 patties

- Hot Dogs -- $1.96/10 dogs x 6 = $11.70 -- 60 dogs

- Ribs -- $12.00 average/1 full rack x 3= $36.00 -- 3 racks baby back ribs

- Baked Beans-- $4.48/117 oz x 1 = $4.48 -- 117 oz baked beans

- Buns -- $0.97/8 buns x 16 = $15.52 -- 64 hot dog buns, 64 hamburger buns

- Sides -- $3.98/4 lbs x 2 = $7.96 -- 4 lbs potato salad

- BBQ Sauce -- $3.24/45 oz x 3 = $9.72 -- 3 bottles BBQ sauces

- Ketchup -- $1.60/32 oz x 2 = $3.20 -- 2 bottles ketchup

- Mustard -- $0.88/24 oz x 2 = $1.76 -- 2 bottles mustard

- Relish -- $1.00/10 oz x 1 = $1.00 -- 1 jar relish

- Mayo -- $3.74/48 oz x1 = $3.74 -- 1 bottle mayo

- Soda -- $0.58/2 ltr x 10 = $5.80 -- 10 2 liter bottles soda

- Forks/ -- $1.00/100 count x 2 = $2.00 -- 200 forks/spoons

Spoons

- Plates -- $3.44/50 count x 2 = $6.88 -- 100 plates

- Cups -- $2.97/50 count x 2 = $5.94 -- 100 cups

- Napkins -- $2.12/400 count x 1 = $2.12 -- 400 napkins

TOTAL-------------------------------------------------$156.70 plus tax

**Requested amount:** **$175.00**

***SUBTOTAL for PRIORITY #2: ($375*)**

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **Internal Event #1**

**Advertising:** We would need to pay for advertising for the promotion of our concert! We really want the campus to know what’s going on, and we’re taking the campus by storm! We need to promote our rehearsals, and overall knowledge of the concert. We also need to pay for our sheet signs for our events in addition to chalking, fliers, and handouts. Our handouts seem to stand out more when they are in color and are vivid so we generally use printing services. All forms of advertisement for our events are done so that the entire campus can be aware of our events. It also serves as proof to allocations that our events exist and has the potential to be a success.

**Requested amount: $100.00 → Cut $40; Based on $20 allocated for advertising per event**

**Gospel Choir Traveling Expenses**

Gospel Choir does many events that call for travel. We not only sing at venues around the DePauw community that call for vehicles, we also travel to surrounding cities. We plan to continue our off campus ministry at venues across Indiana where travel is necessary and the amount we are requested for this based previous semesters is: $300.00. Some of those places already on our schedule include:

Promise Land Ministries Church : Anderson, IN (We have sung over the past 3 years for their pastor’s anniversary. March 17, 2012)

Charles A. Tindley Accelerated School: Indianapolis, IN (We are planning a workshop with the students of Tindley’s Victory Association Gospel Choir for Spring of 2013)

We only request money now because many events we are invited to are given on short notice and stack up on our calendar rather quickly. Each time we travel somewhere, we must use 4-5 trucks, in order to accommodate the size of our choir, which is currently 25 people.

(gas prices are based off of November 14, 2012 can decline or incline depending on the market in which our event takes place)

Anderson, IN trip: At $3.40 per gallon we need $15.00 each way = 30.00 per car x 5 =$150.00

Indianapolis, IN trip: At $3.35 per gallon we need $15.00 each way= 30.00 per car x 5 = $150.00

**Gas total Projected expense: $300.00 → Cut $150; Based on the fact that the Allocations Board typically funds half of travel expenses**

We are requesting funding for 50% of this amount which is $300.00 Gospel Choir will ask its members to help front the rest of the cost.

**Requested amount: $400.00**

***SUBTOTAL for PRIORITY #3: ($*400.00)**

**TOTAL AMOUNT REQUESTING : ($4,375.00)**

**(FIF)**

**Hapkido Club**

**Spring 2013 Budget**

Student Contact #1 – Dakota Dalton (\_2014)

Student Contact #2 – Trina Manalo (\_2014)

Account Number - 711009010.3000

Total Amount of $ in Account – Unknown – left blank as per Stewart Burns' instruction

Total Amount of Remaining Expenses - $80

○ End-of-year banquet - $80

**TOTAL AMOUNT REQUESTING - $3180**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Even**t **#1: USHF Fall Seminar**

The United States Hapkido Federation holds seminars twice a year. This event would be exclusively for Hapkido Club, but that is only because one must be a member of the USHF to attend, and one only joins the USHF when testing for their green belt, which happens after one has trained longer than the hapkido class goes for. The seminar will be held in Bloomington, and will cover a wide range of hapkido techniques and defenses.

Entry Fee $60

Travel (2 cars) $40

**Subtotal $100**

2. **Event #2: Rory Miller Seminar**

"Force is a form of communication. It is the most emphatic possible way of saying 'no'." Rory Miller has been a correctional officer, a police Sergeant, and a tactical operations team leader. He teaches classes on subjects such as dealing with confrontation, communications with the mentally ill, defensive tactics, and appropriate use of force. This seminar would be a broad, cross-disciplinary seminar that would not only benefit students in the martial arts clubs, but also students who have taken martial arts classes or self-defense classes through the DePauw Kinesiology department. Additionally, many students seeking a basis in self-defense with no prior experience would benefit from Mr. Miller's extensive knowledge.

Food x1 person x1 day/Advertising $75

Honorarium $2,500

**Subtotal $2,575**

***SUBTOTAL for PRIORITY #1: $2,675***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **Federation Dues**

To remain a member of the United States Hapkido Federation, such that the members of Hapkido club are provided with the opportunity to test under the USHF regulations and meet the USHF requirements for ranking, we must pay yearly dues as a club to the USHF.

Yearly Dues $25

2. **Awards Banquet**

Each semester, we honor those members of the club who have spent many hours per week training in Hapkido. This awards banquet includes food and cross-disciplinary martial arts training.

End-of-semester awards banquets $150

**3. First Aid**

As much as we train for outside incident, one still gets injured on occasion in the practice of martial arts. As such, we would like to keep our first aid kit full of supplies such as band-aids, cotton, Ace wraps, ice packs, and tape for that occasional broken toe.

First aid kit $50

**4. Boards**

Each martial artist must break several boards over the course of the semester to demonstrate competency in his/her strikes. Although we don't break boards as often as Tae Kwon Do club, we must still constantly replenish our supply.

Boards for breaking $100

***SUBTOTAL for PRIORITY #3: $325***

**TOTALS:**

SUBTOTAL for PRIORITY #1: $2,675

SUBTOTAL for PRIORITY #2: +$0

SUBTOTAL for PRIORITY #3: +$325

ROLLOVER -$?

REMAINING EXPENSES: +80

**TOTAL AMOUNT REQUESTING $3180**

**HerCampus.com**

**Spring 2013 Budget**

Student Contact #1 – Emmy Shiring, (emiliashiring\_2014@depauw.edu)

Student Contact #2 – Morgan Davenport (morgandavenport\_2013@depauw.edu)

Account Number - 711002093

Total Amount of $ in Account – $347.24

Total Amount of Remaining Expenses – $0

**TOTAL AMOUNT REQUESTING - ($)**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Event #1 – Women’s Lacrosse Tabling**

HerCampus would like to show support for one of our emerging female athletic teams at a Women’s Lacrosse home game by tabling there. We’d like to encourage all students (especially HerCampus readers) to attend the game and support by giving out HerCampus koozies to those who come to the game. We’d also like to get a large sign that is reusable screen printed for use at all of our tabling events.

Breakdown of Expenses:

Koozies $223.50 (150 @ $1.49) **Cut $223.50; Allocations Board traditionally does not fund giveaways**

Fliers $20

Sign $100

**Subtotal $ 343.50**

2. **Event #2 – Baseball Tabling**

HerCampus can only exist if we have viewers each week, and so we’d like to table at a baseball game to get the word out to attendees by passing out fliers and information, as well as refreshments.

Breakdown of Expenses:

Tablecloths $10

Napkins $10

Cookies $40

Fliers $20

Lemonade $40

**Subtotal $ 120.00**

**3. Event #3 – Little 5 Tabling**

Again, we need constant publicity to draw people to our site, so we’d like to table during the week leading up to Little 5 to promote our coverage of the event. We’d also like to hand out croakies for people to use during Little 5 and stickers for people to put on their computers or water bottles.

Breakdown of Expenses:

Croakies $200 → **Cut $200; Allocations Board traditionally does not fund giveaways**

Stickers $48 (for 200)

Fliers $20

**Subtotal $268**

***SUBTOTAL for PRIORITY #1: $731.50***

**PRIORITY #2: CO-SPONSORSHIPS**

1. **Co-Sponsored Event #1 – Mocktail party**

HerCampus would like to pair with Rent the Runway to continue to unite DePauw women through this unique event on campus. This event will encourage conversations and friendships of many different DePauw women, and will be a social event that does not require drinking. We are hoping to hold it in Bowman Park, to be open to everyone, and we will provide snacks and non-alcoholic cocktails like Cosmopolitans and Sparkling Grape Juice.

Breakdown of Expenses:

Mocktails $200

Food $150

Tablecloths $50

Plates/Napkins $20

Flowers $75

**Subtotal $ 495**

List of Co-Sponsors:

Rent the Runway $ 50

2. **Co-Sponsored Event #2 - SUPPORTING**

Contribution: **($)0**

***SUBTOTAL for PRIORITY #2: $495***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

***SUBTOTAL for PRIORITY #3: $0***

**TOTALS:**

SUBTOTAL for PRIORITY #1: $731.50

SUBTOTAL for PRIORITY #2: +$495

SUBTOTAL for PRIORITY #3: +$0

ROLLOVER -$347.24

REMAINING EXPENSES: +$0

**TOTAL AMOUNT REQUESTING $879.26**

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**Hillel**

**Spring 2013 Budget**

Student Contact #1 - Alex Alfonso

Student Contact #2 -Melanie Studnicka

Account Number - 711005003

Total Amount of $ in Account - ($729.21)

Total Amount of Remaining Expenses - ($729.91)

○ (Light Festival Event) - ($87.61)

○ (Shabbat Rocks catered by Sodexo) - ($400 )

○ (Co-sponsor Interfaith Intern Event)- ($25)

○ (Hanukkah Event)- ($216.60)

**TOTAL AMOUNT REQUESTING - ($1,238.30)**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Challah French Toast Breakfast (x2)**

This will be a campus wide event open to both Jewish and non-Jewish students alike. We plan on making enough french toast to feed 40 people, as we are expecting many people who are not usually at the Shabbat dinners. This event is an effort to continue celebrating the holiday of Shabbat (which lasts from sundown to sundown every Friday and Saturday), and to spread the knowledge of Jewish traditions and customs with interested persons. Food serves as an inexpensive way to draw people in to informative events while touching on the important cultural foundations of our religion. We welcome everyone to join us!

Breakdown of Expenses:

Challah $5.31 x 4

Vanilla Extract $3.47

Cinnamon $2.39

1 dozen eggs $1.89

Misc. (drinks, utensils, etc.) $20

**Subtotal: $48.99 X 2=$97.98**

2. **Shabbat Dinner**

Shabbat is the 7th day of the Jewish week and the day of rest. The start of Shabbat is observed every Friday evening before sunset. DePauw Hillel/Center for Spiritual Life has contracted a Rabbi to come from Bloomington once a month to lead Shabbat services. Shabbat services are normally accompanied by a dinner during which special prayers are said. Therefore, in order to fully comply with the needs of DePauw’s Jewish community, we traditionally serve dinner after the Shabbat services. As this Event occurs once a month, this event draws a large number of Jewish students and faculty (about 40 people) and is open to the entire community.

Breakdown of Expenses:

Matzoh Ball Soup Mix $31.81 (12-pack)

Grape Juice $2.16 x 4

Salad $10.01

Rotisserie Chicken $5.99 x 4

Misc. (utensils, candles, etc.) $20

Candle Sticks $35 (one time cost)

**Subtotal: $94.42 x 4 =$377.68+ $35= $412.68**

**3. Matzo Brie**

Matzo Brie is a way to celebrate the Jewish holiday of Pesach. Passover is the celebration of the exodus from Egypt. During Pesach bread cannot be eaten and Matzah must be consumed instead. Hillel would like to hold breakfast to bring us closer together during this holiday. The event is open to the entire community so other people can learn about Judaism as well. As this holiday is an important part of our heritage it will draw a large number of students and faculty.

Matzos $3.99 x 20

Eggs $1.89 x 4

Milk $3.50

Butter $2.99

Sugar $4.89

Cinnamon $2.39

**Subtotal: $101.13**

**4. Bake Hamantaschen**

It is customary to enjoy a festive meal on the holiday of Purim. A traditional pastry is Hamantaschen, which represents Haman’s three-corned hat. Making our own Hamantaschen will give us an opportunity to spend some time together and observe this holiday. It is a less of a religious holiday and a large part of the focus is on a social celebration. All members of the community are welcome to join as it will be an educational opportunity for all.

Butter $2.99

Sugar $4.89

Eggs $1.89x4

Flour $3.29

Baking Powder $2.65

Milk $3.50

Vanilla Extract $3.47

Prunes $3.95

Raisins $3.15

Poppyseed filling $4.95

Dates $5.43

Nuts $7.99

Jam $2.89 x 4

Lemon Juice $1.99

**Subtotal: $67.37**

**5. Tu B’shvat: Kaballah Seder**

This is one of the four new years in Judaism. It is a celebration of our world around us and has been compared to Arbor day. This event will tie in well with earth day celebrations. As always this event will be open to all students and faculty.

Dried Fruit $15.99

Almonds $9.96

Chicken $5.99 x 4

Salad $10.01

**Subtotal: $59.92**

**6. Israeli Culture Night**

This event would be lead by Marva Eden who works at the Indianapolis Jewish Community Center as the Israeli Community advisor. The event would filled with Israeli food and having a discussion on Israeli cultural practices. As always this event will be open to all students and faculty.

Pita Bread $15.00

Hummus $13.98

Tomatoes $4.96

Cucumber $3.26

Couscous $5.99

Honey Cake $13.28

Kugel $19.85

Figs $4.85

**Subtotal: $71.25**

**7. Falafel Night with MSA**

Falafel is a traditional Middle-Eastern food. We would have an event with MSA to bring these two communities closer together. It would be open to all students and faculty.

Falafel $18.99

Pita Bread $15.00

Hummus $13.98

**Subtotal: $47.97**

**8. Krav Maga Seminar**

Krav Maga is an Israeli self-defense martial art form which is world renowned. We would have a seminar that would teach the basics in self-defense. The event would be opened to all students and faculty but limited to 20 members. A trained member in Krav Maga would be brought in to lead the seminar.

Cost of bringing the Instructor $300

**Subtotal:** **($300)**

***SUBTOTAL for PRIORITY #1: ($1,158.30)***

**PRIORITY #2: CO-SPONSORSHIPS**

The way co-sponsorships are formatted will be **changing** this semester. Instead of each organization including a break down of costs, the leading organization, will list the breakdown of expenses for the event on their budget. Co-Sponsoring organizations will still acknowledge the event in their budget but only list the title of the event and the monetary contribution. Look below for an example:

1. **Co-Sponsored Event #1 - LEADING**

Brief Description of Event.

Breakdown of Expenses:

Expense #1 ($)

Expense #2 ($)

**Subtotal ($)**

List of Co-Sponsors:

Co-Sponsor #1: ($)

Co-Sponsor #2: ($)

Co-Sponsor #3: ($)

2. **Co-Sponsored Event #2 - SUPPORTING**

Contribution: **($)**

***SUBTOTAL for PRIORITY #2: ($0)***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **Trip to visit IU Hillel and Have Lunch**

As a Hillel we will be traveling to IU to discuss programming and membership with IU Executive Board. We also will meet other members and get ideas from them about what makes their Hillel successful. 10 Hillel students from DePauw will. We would like to meet with the IU Executive Board twice during the semester.

Breakdown of Expenses:

Gas $40(Taking 2 cars)

**Subtotal $40 x2 trips = $80 →** **Cut $40; Based on the fact that Allocations Board traditionally funds ½ of gas expenses**

**TOTALS:**

SUBTOTAL for PRIORITY #1: ($1,158.30)

SUBTOTAL for PRIORITY #2: +($0)

SUBTOTAL for PRIORITY #3: +($80)

ROLLOVER -($729.21)

REMAINING EXPENSES: +($729.21)

**TOTAL AMOUNT REQUESTING ($1,238.30)**

**(FIF)**

**Independent Council**

**Spring 2013 Budget**

Student Contact #1 - Annie Bowers (President): anniebowers\_2013@depauw.edu

Student Contact #2 - Adam Weaver(VP of Finance):

adamweaver\_2013@depauw.edu

Account Number - 7110020223000

Total Amount of Rollover - $4419.86

Total Amount of Remaining Expenses - $0

**TOTAL AMOUNT REQUESTING $-2,989.86**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Alternative Rush Week Events**

During rush week, there is a lack of events outside of rush. However, there is a growing number of students at DePauw who are not rushing. Therefore, we want to offer students events that will allow them to be a part of campus during this week even if they’re not rushing. While these events would be open to all DePauw students, they would specifically allow future independents an opportunity to meet each other and learn about the opportunities available to them at DePauw. We would like to host events during this time in order to provide fun activities for all students. These events would include:

a. Scavenger Hunt

Allows all participating students the opportunity to work together and search for clues all over campus.

Breakdown of Expenses:

Gift Card for Winner: $15

c. Game Night

Provides students with the opportunity to mingle and have fun playing games together

Breakdown of Expenses:

Decorations $15

Food (pizza for 30 guests) $60

d. Movie Night

Most likely in UB Ballroom or Den

Breakdown of Expenses:

Popcorn, Drinks  $10

**Subtotal $100**

2. **Intellectual Dinner**

The Independent Council would like to be active in the intellectual, as well as social, parts of campus life. Therefore, we would like to host an intellectual dinner where we invite speakers (professors, faculty, interns, students, etc) to discuss current events/topics of interest.

Breakdown of Expenses:

Meal Food/Supplies (for 15-20 people) x$10 per person

**Subtotal $200**

3. **Movie Nights**

Throughout the semester, we would like to host a total of two movie nights (not including the alternative rush-week movie night) that will be open to all students. Through these movie nights, we hope to provide an atmosphere that will allow for more campus bonding.

Breakdown of Expenses:

Popcorn, Drinks for 15-20 people = $15 X 2 movie nights per semester

**Subtotal $30**

4. **Game Nights**

We also plan to host a total of two game nights throughout the semester in order to once again bring the campus together in a fun and intimate setting. Hosting game nights will not only be a good way for both Greek and non-Greek students to get to know each other, but these game nights will also serve as a great opportunity for students to take fun and relaxing study breaks.

Breakdown of Expenses:

Light Snacks for 15-20 people: $15 X 2 game nights per

semester

**Subtotal $30**

5. **Independent Weekend**

During one weekend in February, the Independent Council will be hosting games and activities in the Hub for everyone on campus to promote the IC. Events will include:

a. T-Shirt Decoration Night

Breakdown of Expenses:

Four Packs of Puffy Paint $50

50 White T-shirts $100

(from Jiffyshirts.com)

b. In-It-To-Win-It Games

Breakdown of Expenses:

12 Dice $3

Bag of popsicle sticks $2

Balloons $3

Plastic Cups $2

**Subtotal $160**

***SUBTOTAL for PRIORITY #1: $520***

**PRIORITY #2: CO-SPONSORSHIPS**

None

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **Independent Meals**

This will allow independent students to get together and discuss important issues for non-Greek students regarding the campus and the council. These meals will take place every other month, allowing us to host this event a total of 2 times per semester.

Breakdown of Expenses:

Meal Food/Supplies (for 15-20 people) x10 per person= $200

per meal X 2 meals per semester

**Subtotal $400**

2. **General Administrative Fees**

Various supplies (listed below) to promote the IC and its goals along with

advertising expenses for our various events throughout the semester.

Breakdown of Expense:

Flyers $25

IC Stickers, Pens, keychains, etc to hand out to students at

miscellaneous open houses, events, etc

$120

**Subtotal $195**

3. **Take an Independent to the Movies Night**

This night will provide an outing for independents to attend a free movie at Ashely Square. Students will have their dinner and movie tickets provided for a fun night on the town. This activity will help independents build a sense of community and camaraderie with each other.

Breakdown of Expenses:

Movie Tickets for 30 people $165

Dinner at Subway $150

**Subtotal $315**

***SUBTOTAL for PRIORITY #3: $910***

**TOTALS:**

SUBTOTAL for PRIORITY #1: +$520

SUBTOTAL for PRIORITY #2: +$0

SUBTOTAL for PRIORITY #3: +$910

ROLLOVER -$4,419.86

REMAINING EXPENSES: +$0

**TOTAL AMOUNT REQUESTING $-2,989.86**

**InterVarsity Christian Fellowship**

**Spring 2013 Budget**

Student Contact #1 – Kunhee Lee

Student Contact #2 – Sarah Leeper

Account Number – 711005002.3000

Total Amount of $ in Account – $1,003.87

Total Amount of Remaining Expenses - $580

○ All-Greek Gatherings – $105 ($35 x 3)

○ Urbana 2012 Conference Scholarships - $400

○ Miscellaneous advertising and printing fees - $75

**TOTAL AMOUNT REQUESTING - $ 2,876.13**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Greek Conference**

Greek Conference is a national event sponsored by InterVarsity USA. It is open to students in all Greek organizations, as well as independent students who have a passion for ministry in Greek houses. There are various sessions related to ministry within the Greek system. This is a big event for IV given DePauw’s large Greek population. We will be going to the conference held in Indianapolis from February 8th – 10th. Based on attendance the last few years, we project 30 or more students to register, with at least 20 needing financial assistance. The cost of the conference is $160, with a $30 deduction available through IV-USA.

Breakdown of Expenses:

$50 scholarship for those needing assistance $50 x 20 = $1,000

Breakfast and lunch for Saturday and breakfast for Sunday $300 → **Cut $300; Based on consistency of other events. If we are subsidizing travel, students should be accountable for their food (i.e. students would provide their own food if they were on campus)**

**Subtotal $1,300**

2. **All-Greek Gatherings**

All-Greek Gatherings are monthly Bible studies open to students in all Greek organizations. They are held in a fraternity or sorority house at 10:00pm on Tuesday evenings. We study scripture, have a speaker, and learn how to live out our faith within our Greek houses. Average attendance this semester is a consistent 35 people. We will have three gatherings next semester.

Breakdown of Expenses:

Snacks (fruit and veggie tray, chips, cookies, drinks) 3 x $40 = $120

Advertising (flyers, posters, etc.) 3 x $10 = $30

**Subtotal $150**

3. **Progressive Dinner**

We have a three (or more) course dinner, split among different houses around campus. This fall we had roughly 20 people participate, and with interest from others we project this number to increase to around 30 people. Last time expenses were on the order of $50.

Breakdown of Expenses:

Food for different courses (salad/soup, dinner course, dessert) $75

**Subtotal: $75**

4. **Chapter Focus Week**

Chapter Focus Week (CFW) is the culminating event of the year for IV. It is hosted by InterVarsity USA at a camp in the Upper Peninsula of Michigan. It offers leadership training and teaches students how to live out their faith on campus. It is open to all students; members are encouraged to invite friends outside of IV. It is a weeklong event. The cost is $358, with a $50 scholarship available through IV-USA. We propose additional financial assistance. Over the past two years, attendance has grown from 2 to 15, and we expect close to 20 people to register this year.

Breakdown of Expenses:

$100 financial assistance for 15 people 15 x $100 = $1500

**Subtotal: $1,500 → Cut $1500; Please return with this request in the Spring. In theory, this is should be request next Spring and used over the summer.**

***SUBTOTAL for PRIORITY #1: $3,025 ($)***

**PRIORITY #2: CO-SPONSORSHIPS**

The way co-sponsorships are formatted will be **changing** this semester. Instead of each organization including a break down of costs, the leading organization, will list the breakdown of expenses for the event on their budget. Co-Sponsoring organizations will still acknowledge the event in their budget but only list the title of the event and the monetary contribution. Look below for an example:

1. **Co-Sponsored Event #1 - LEADING**

Brief Description of Event.

Breakdown of Expenses:

Expense #1 ($)

Expense #2 ($)

**Subtotal ($)**

List of Co-Sponsors:

Co-Sponsor #1: ($)

Co-Sponsor #2: ($)

Co-Sponsor #3: ($)

2. **Co-Sponsored Event #2 - SUPPORTING**

Contribution: **($)**

***SUBTOTAL for PRIORITY #2: ($)***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **Internal Event #1**

Brief Description of Event.

Breakdown of Expenses:

Expense #1 ($)

Expense #2 ($)

**Subtotal ($)**

2. **Operational Expense**

Miscellaneous advertising and printing fees: We advertise for all special events, and use printing services frequently for flyers, handouts, posters, and Small Group (Bible Study) materials. So far this semester we have spent around $35 in this category, which has for the most part not been factored into individual events in the above sections.

Breakdown of Expense:

First Part of Expense $50

Second Part of Expense

**Subtotal $50**

***SUBTOTAL for PRIORITY #3: $50 ($)***

**TOTALS:**

SUBTOTAL for PRIORITY #1: $3,025 ($)

SUBTOTAL for PRIORITY #2: +($)

SUBTOTAL for PRIORITY #3: $50 +($)

ROLLOVER $1,003.87 -($)

REMAINING EXPENSES: $580 +($)

**TOTAL AMOUNT REQUESTING $2,876.13 ($)**

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**International Student Association**

**Spring 2013 Budget**

President – Oksana Polhuy (‘14) - (765) 655-3805

Treasurer - Yuki Nakano (‘14) - (765)-247-8783

Account Number – 711002021-3000

Total Amount of $ in Account - $1095

Total Amount of Remaining Expenses - $400

Thanksgiving Dinner - $ 200

International Education Week - $ 200

**TOTAL AMOUNT REQUESTING - $ 5765**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Farewell Party**

Description: The purpose of this Farewell party is mainly for graduating seniors and exchange students. The party will be held during the last general meeting of the Spring Semester. Outgoing students will give their parting advice to continuing students. They’ll share important lessons they’ve learned from DePauw, information they wish they had been told, etc. this will be inspiring to the continuing students who will be there. Once again, because of the increase in the international population, food costs are higher. We will give the seniors thank you/success cards to wish them well on their way out. Plus, it would be more festive than previous years because we won't have formal this semester.

Breakdown of Expenses:

Food $ 300

Drinks $ 30

Cards $ 50

**Subtotal $380**

**2. Soup and Stories event – April 2nd**

Description: Soups and Stories is a multicultural community building program that will provide a space for students, staff and faculty to come together over a meal (a delicious bowl of soup) and hear ISA members talk about their culture, identity development, and/or their understanding of diversity (their story).

Breakdown of Expenses:

Food $150

Publicity $ 25 → **Cut $5; Based on consistency of publicity funding**

**Subtotal $175**

**3. Speaker Workshops (two workshops)**

Description: ISA is planning on bring two speakers to create awareness on issues that are important in today’s world, and especially at DePauw. We are planning to have discussion panels, debates, and other talks to educate both our members and the general campus on important topics like diversity and integration.

Breakdown of Expenses:

Food and Drinks $50

**Subtotal $50**

***SUBTOTAL for PRIORITY #1: $605***

**PRIORITY #2: CO-SPONSORSHIPS**

1. **Cultural Fair - LEADING**

Description: Cultural Fair is a new event that will substitute annual Spring Festival. It will be held in Bowman park on April 6th 2:00 pm-6:30 pm. Many booths around Bowman Park will teach people dances, making crafts, cook dishes, play games etc, from other countries and cultures. The event will be finished with a big meal with foods from different countries. Many student organizations agreed to co-sponsor or participate in organization of the event.

Breakdown of Expenses:

Food and refreshments:

Dinner $2500

Food (for workshops) $450

Cooking supplies/silverware (for eating and use during the workshop) $200

Catering (keep food warm, sanitary + water & lemonade) $950

Advertisement: $50

Decorations: $50

“Passport” system: $20

Calligraphy supplies: $30

Games: $20

Crafts supplies: $40

Rental of tents: $300

**Subtotal $4610**

List of Co-Sponsors:CLC, AAAS, DSG, Bon Appetite, WAMIDAN, ASIA, DCC, Muevete.

**2.** **Holi – March 20 - LEADING**

Description: Holi is a religious spring festival celebrated by Hindus, as a festival of colors. It celebrates coming of spring by throwing colored powder at each other and enjoying Indian food. After successful Holi last year, we would like to continue bringing this fun event to campus while enjoying authentic Indian foods.

Breakdown of Expenses:

Food, Drinks, Advertising: $300 (for how many and what type of advertising?)

Powder $250

**Subtotal $550**

List of Co-Sponsorship: Spiritual Life Center

**3. Yuval Ron Ensemble – February 14 - SUPPORTING**

Description: Held by Spiritual Life Center. The Yuval Ron Ensemble was created in 1999 to share the music of the Middle East while bridging deep religious and cultural divides. From their website, "The ensemble includes Jewish, Christian and Muslim artists who have been actively involved in creating musical bridges between people of various faiths and ethnic groups worldwide." Yuval Ron Website We hope that bringing the Yuval Ron Ensemble to DePauw's campus will achieve three goals. 1) Sharing the music of the Middle East with our community. 2) To teach attendees about the Abraham faith traditions, which all trace their heritage back to the Middle East. 3) To counter the notion that individuals from countries as diverse as Israel, Pakistan and Palestine cannot find common ground.

Supporting: $250 (Listed because it will be held by Spiritual Life Center, a staff office)

***SUBTOTAL for PRIORITY #2: $5160 (not include the Supporting event)***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

None

***SUBTOTAL for PRIORITY #3: $0***

**TOTALS:**

SUBTOTAL for PRIORITY #1: $605

SUBTOTAL for PRIORITY #2: +$5160

SUBTOTAL for PRIORITY #3: +$0

CURRENT BALANCE: -$1095

REMAINING EXPENSES: +$400

**TOTAL AMOUNT REQUESTING $5765**

**Kappa Alpha Psi Fraternity, Inc.**

**Spring 2013 Budget**

Devin Avery Dixon (President / Polemarch)

Lins Agokeng (Treasurer)

Account Number - 711003005.3000

Total Amount of $ in Account – ($) 0.00

Total Amount of Remaining Expenses - ($) 0.00

**TOTAL AMOUNT REQUESTING - ($) 4,635.00**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. *You’ve Kome a Long Way, Baby! The Reality of the Modern Workplace*

How many female CEOs can you name from the top of your head? A quick investigation into our modern workplace confirms that vast inequalities still exist in corporate America. This event will aim to elucidate the various gender biases that exist in the modern workplace.Assistant professor of Managerial Economics at Cornell University’s Charles H. Dyson School of Applied Economics and Management, Sharon L. Poczter will join us to discuss the disparity in wages, employment discrimination, and sexual harassment in the workplace. We believe that as a fraternity discussing women’s rights will we be able to shed light on women’s inequalities, while incorporating both males and females in the discussion.

Breakdown of Expenses:

Honorarium included are speaker fees & traveling expenses) ($) 725.00

Advertisements: Flyers ($) 20.00

**Subtotal ($) 745.00**

2*. The Kollege Apprentice: The Search for the Next Great Entrepreneur*

Do you know what Dell, FedEx and Microsoft all have in common? Each respective company was started by a college student. Similar to the hit reality show “The Apprentice”, DePauw students will be given the opportunity to write a business plan, outline the cost and expenses, all in the hopes of getting funding to start their very own business! The expenses below will be covering the cost of the presentation dinner, in which the judges will be selecting the winner of the competition. Winner of the competition will be given a cash prize to help promote and fund their personal business.

Breakdown of Expenses:

Projector and Screen ($) 65.00

Advertisements: Flyers ($) 30.00

Judges ( x3 ) (traveling expenses) ($) 250.00 **→ Cut $250; Please find judges on campus who can facilitate this event**

Catering Service: $15.00 a plate x 60people ($) 900.00 ??? → **Cut $900; Please return to EBE once you have identified a specific number of contestants**

**Subtotal ($) 1245. 00**

3. *The Red-Tie Affair*

One of Kappa Alpha Psi’s core principles is on community service. Since we were first founded at DePauw University our fraternity has maintained a strong relationship with Greencastle Middle School. In the spring each fraternity member will be assigned a middle school student in which we will have the task of helping him or her achieve a goal that they aspire to. This is one of our more powerful events because some of the task students have wished to achieve in the past has been weight-loss, depression or learning to swim. At the end of the semester will invite their parents and DePauw students to their celebration dinner where we will showcase a short 3-minute video on the relationship we created with the teenagers along with whether or not they were successful in achieving their goals.

Breakdown of Expenses:

Advertisements: Flyers ($) 20.00

Certificates ($) 40.00

Small Prizes ($) 60.00

Projector/Screen ($) 65.00

Dinner (40 people) ($) 720.00

**Subtotal ($) 905.00**

4. *The Red Light Special Party*

You’ve worked hard, now you deserve a break. As the second semester comes to an end, we will like to both reward and create a social event for all students at DePauw University. This party will seek to invite various races and ethnicities to ensure a fun and diverse atmosphere. It is important to know that this will be Kappa Alpha Psi Fraternity Inc. first party at DePauw University since successfully being reinstated.

Breakdown of Expenses:

Advertisements: Flyers ($) 20.00

DJ services ($) 250.00

Security ($) 300.00

**Subtotal ($) 570.00**

5. *Black History Appreciation Cookout*

In the past cookouts were events where students would attend to interact and dine. The men of Kappa Alpha Psi Fraternity, Inc. want to push this idea further. The event will invite the majority of African American professors on campus as we engage in a discussion with the student body about race issues. We will explore how DePauw University has changed over the years and the opportunities of what a more diverse university can provide to each of us.

Breakdown of Expenses:

Advertisements: Flyers ($) 20.00

Grill Rental ($) 50.00

Food (includes refreshments) ($) 150.00

**Subtotal ($) 220.00**

6. *Smooth StriKe (Bowling Night)*

Come join the men of Kappa Alpha Psi Fraternity, Inc. in welcoming all students for a fun event of bowling at the new bowling alley in our own Greencastle, IN community (A & J Bowling Lanes). All students will enjoy a good game of bowling while they interact with amongst themselves with us as a fraternity. We will have an extra incenive for students that bowl strikes, by personally donating $1 for every strike someone bowls for the whole night. Bring your “A” game!

Breakdown of Expenses:

Bowling Alley Rental ($) 300.00

Food: Pizza $10/box ($) 100.00

**Subtotal ($) 400.00**

***SUBTOTAL for PRIORITY #1: ($) 4,085.00***

**PRIORITY #2: CO-SPONSORSHIPS**

1. Co-Sponsored Event – Supporting: *Youth Street Violence: Who is the Target? – Gamma Epsilon Chapter of Sigma Lambda Gamma Sorority, Inc.*

Contribution: Poets’ honorarium **($)** 150.00

***SUBTOTAL for PRIORITY #2: ($) 150.00***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. Province Council Meeting

Each semester the members from the North Central Province gather to discuss issues of the fraternity, train leaders, and celebrate brotherhood. As part of these events, undergraduates are provided opportunities for strengthen their leadership skills through small group breakout sessions, large group discussions/presentations, and mentoring (connecting with Alumni members) to help them gain the skills necessary to manage their chapters and develop the ability to balance the requirements of college and fraternity. Undergraduates are mandated to send their officers (president, vice president, secretary, treasurer, and sergeant-at-arms) each semester to these training programs. The fall training occurs during the *C. Rodger Wilson Leadership Conference*. The spring training occurs during the *Province Council Meeting*.

Gasoline ($) 150.00

Hotel-Room (2 night stay) ($) 125.00 (per night)

**Subtotal ($) 400.00 → Cut $400; Based on consistency, Allocations Board does not fund conferences for closed organizations.**

***SUBTOTAL for PRIORITY #3: ($) 400.00***

**TOTALS:**

SUBTOTAL for PRIORITY #1: ($) 4,085.00

SUBTOTAL for PRIORITY #2: +($) 150.00

SUBTOTAL for PRIORITY #3: +($) 400.00

ROLLOVER -($)

REMAINING EXPENSES: +($)

**TOTAL AMOUNT REQUESTING ($) 4,635.00**

**(FIF)**

**KEYNOTES**

**Spring 2013 Budget**

Student Contact #1 – Maryclare Flores

Student Contact #2 – Olivia Flores

Account Number – 711002096.6950

Total Amount of $ in Account - $347.00

Total Amount of Remaining Expenses – 0.00

**TOTAL AMOUNT REQUESTING - ($) 0.00**

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **Internal Event #1: Music**

We will need to purchase music that will be used to arrange by one of our members or music that is prearranged. Commonly available music is around $1.79 a copy and usually has a 5 copy minimum. However, this differs depending on the arrangement and arranger. If it is prearranged and is an original score, it is usually between $31-35.00 to purchase a copy to distribute and copy for the group. We buy the latter sparingly.

Breakdown of Expenses:

Common Sheet Music x15 ($) 26.85

Original Arrangements x2 ($) 64.00

**Subtotal ($) 90.85**

2. **Operational Expense**

We will have one concert in the Fall and one in the Spring. We will need to inform the campus of these events so that all may benefit. Therefore, advertising will be imperative.

Breakdown of Expense:

Fliers for Event x2 ($) 40.00

Sheet for Sheet Sign x2 ($) 10.00

Chalk x2 ($) 12.00

**Subtotal ($) 62.00**

***SUBTOTAL for PRIORITY #3: ($) 152.85***

**TOTALS:**

SUBTOTAL for PRIORITY #3: ($) 152.85

ROLLOVER -($) 347.00

REMAINING EXPENSES: ($) -194.15

**TOTAL AMOUNT REQUESTING ($) 0.00**

**(FIF)**

**(Kinesiology Club)**

**Spring 2013 Budget**

Student Contact #1 - (James Schweitzer)

Student Contact #2 - (Sam Szyska )

Account Number - (711004019)

Total Amount of $ in Account - (863.62)

Total Amount of Remaining Expenses - $100)

○ (CPR Certification) - 100)

**TOTAL AMOUNT REQUESTING - ()**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Event #1**

Brief Description of Event. 5k Color Run for Senior Research

Breakdown of Expenses:

Expense #1 Snacks/Water ($50.00)

Expense #2 Flyers/Cones/Prizes ($50.00)

**Subtotal ($100)**

***SUBTOTAL for PRIORITY #1: ($100)***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **Internal Event #1**

Brief Description of Event. Speakers From Graduates Schools in Health Sciences

Breakdown of Expenses:

Expense #1 Provide pizza for attendees/ speaker ($80.00)

**Subtotal ($ 80.00)**

2. **Operational Expense**

Brief Description of Expense and why needed. Graduation Cords for Seniors. It has been the tradition that all seniors in Kappa Omicron Nu get a cord to wear at graduation.

Breakdown of Expense: Each cord is $7 dollars and we have 7 seniors

First Part of Expense ($49)

**Subtotal ($49)**

***SUBTOTAL for PRIORITY #3: ($129)***

**TOTALS:**

SUBTOTAL for PRIORITY #1: ($100)

SUBTOTAL for PRIORITY #3: +($129)

REMAINING EXPENSES: +($100)

**TOTAL AMOUNT REQUESTING ($329)**

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**(L.A.C.E.)**

**Spring 2013 Budget**

Student Contact #1 – Crystal Depay

Student Contact #2 – Sharon L. Hayes

Account Number - 711002052.3000

Total Amount of $ in Account - $1500

Total Amount of Remaining Expenses - 0

**TOTAL AMOUNT REQUESTING - ($) 6155.15**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **L.A.C.E. Man Hunt**

The mission statement for our student organization outlines our goal for campus unity and bridging the gap between the various communities at DePauw. What better way to do that than a campus wide game of Man Hunt? Man Hunt is a more evolved form of tag, in which there two teams involved, each team has a common goal: to catch or avoid being caught. There are many variations of the game and L.A.C.E. intends to add our own twist to the game—mini squirt guns. Our goal for this event is to facilitate new forms of teambuilding and communication among different social and ethnic groups across campus. Plus it’s a great way to increase school spirit and de-stress from our rigorous academic course load.

Breakdown of Expenses:

Expense #1 Supplies ($)50.00

Expense #2 Snacks ($)50.00

Subtotal ($)100.00

***SUBTOTAL for PRIORITY #1: ($) 100.00***

**PRIORITY #2: CO-SPONSORSHIPS**

The way co-sponsorships are formatted will be **changing** this semester. Instead of each organization including a break down of costs, the leading organization, will list the breakdown of expenses for the event on their budget. Co-Sponsoring organizations will still acknowledge the event in their budget but only list the title of the event and the monetary contribution. Look below for an example:

1. **Black and Brown: Are We One Community?**

Through this event, we will explore the interactions between the Spanish and Black community. We hope to engage the campus’ various communities by holding an informative discourse about the differences and similarities between both racial communities. Touching on topics of sex/dating, friendship, and culture we will seek out a panel to further help us understand our campus climate surrounding these two races. This event will be open to the public and the Greencastle community.

Breakdown of Expenses:

Expense #1 Fliers for Event >100: ($)20.00

Expense #2 Refreshments: ($)30.00

Expense #3 Decorations: ($)20.00 **→ Cut $20; Not central to the event**

Expense #4 Pizza > 100: ($) 70.00

Subtotal ($)140.00

List of Co-Sponsors:

Co-Sponsor #1: MGC ($) 35.00

Co-Sponsor #2: CLC ($) 35.00

2. **Deaf, Blind, and Mute: The Silence of Black Bodies**

While black women experience sexual assault/violence at alarming rates rape is not something that is discussed openly within the African American community. As a result of our unwillingness to hear, see, or speak of sexual assault the silence binds our bodies and our community. The purpose of this event is to lift the lid of silence on sexual assault in DePauw's African American community. The event will be moderated by three professors who have established bonds and conversations with students. Sexual assault advocates and counselors will also be present to deal with students who may be triggered by the conversation. Students will be provided with information packets and safe sex materials at the end of the discussion. This event will be lead by L.A.C.E. in co - sponsorship with AAAS and Code Teal.

Breakdown of Expenses

Expense #1 Food ($)300.00 **→ Cut $300; Please return to EBE when you decide what type of food you’d like to provide**

Expense #2 Printing: ($)100.00

Expense #3 Contraceptives: ($)200.00

Subtotal ($)600.00

List of Co-Sponsors:

Co-Sponsor #1: AAAS ($) 200.00

Co-Sponsor #2: Feminista

3. **Unsung Heroes: Black Women in History**

This event seeks to educate the mass on some unsung heroines of history. The importance of black women in the civil rights movement will be highlighted and we will explain the crucial roles they played to advance the minority population. Black women such as Rosa Parks, Coretta Scott-King, Fannie Lou Hammer, Ella Baker, Dorothy Height, Septima Clark, Marian Wright Edelman, Mylrie Evers Constance Baker Motley and more will be discussed. With the help of a black studies professor, this event will take form in February for black history month.

Breakdown of Expenses:

Expense #1 Food ($)50.00

Subtotal ($)50.00

List of Co-Sponsors:

Co-Sponsor #1: AAAS ($) 20.00

Co-Sponsor #2: OPB

4. **Dodgeball Tournament**

This event will be co-sponsorship with Men of Excellence will focus on uniting a diverse community. We will be hosting a Dodge ball Tournament with a small fee to raise money for the Boys and Girls Clubs in Bloomington. The winner will win prizes, gifts, and bragging rights. There will be drinks and refreshments for the participants.

Breakdown of Expenses:

Expense #1 Drinks ($)50.00

Expense #2 Dodgeballs ($)40.00 **→ Cut $40; Please utilize free dodge balls available in the Lilly Center**

Expense #3 Prize/Gifts: ($)45.00

Expense #4 Advertisement ($) 20.00

Subtotal ($)155.00

List of Co-Sponsors:

Co-Sponsor #1: Men of Excellence

Co-Sponsor #2: AAAS

5. **Reproductive Justice and Women of Color** – Women’s HERstory Month

Contribution: **($)**

**6. Hair-itage Show**

Contribution: **($)**

**7. 6th Annual Domestic Violence Banquet: Human Trafficking Happens everywhere**

Contribution **($)**

**8. CLC Presents: Poet, and Performer “La Bruja”**

**Contribution ($) 810.15**

**9. The Urban Lecture Series**

**Contribution ($) 2393**

**10. Multicultural Bowl**

**Contribution ($) 130**

**11.** Community Mural: The Many Faces of DePauw

Contribution ($) 177

***SUBTOTAL for PRIORITY #2: ($)4455.15***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. L.A.C.E. Breakfast - **Members Only Retreat**

At our members only retreat, the members of L.A.C.E. use this time to bond with each other and brainstorm events that will help to educate the community. Breakfast will be cooked by the members of LACE for the members of LACE to congregate with each other.

Breakdown of Expenses:

Breakfast Food ($) 100

**Subtotal ($) 100**

***SUBTOTAL for PRIORITY #3: ($) 100***

**TOTALS:**

SUBTOTAL for PRIORITY #1: ($) 100.00

SUBTOTAL for PRIORITY #2: +($) 4455.15

SUBTOTAL for PRIORITY #3: +($) 100

ROLLOVER -($) 1500.00

REMAINING EXPENSES: +($)

**TOTAL AMOUNT REQUESTING ($) 6155.15**

**Lambda Sigma Upsilon Latino Fraternity, Inc.**

**Spring 2013 Budget**

Jorge Pule, Class of 2014 - President

Ricardo Flores, Class of 2014 - Treasurer

Account Number - (Not yet assigned)

Total Amount of Rollover - $0.00

Total Amount of Remaining Expenses - $0.00

**TOTAL AMOUNT REQUESTING -**

**PRIORITY #1: ALL CAMPUS EVENTS**

**1. For Colored Girls**

For Colored Girls is a play that talks about the struggles and experiences of modern black women. Of the many plays that DePauw University hosts, few if any of them are focused on the issues of women of color. For this reason, the men of Lambda Sigma Upsilon Latino Fraternity, Inc. would like to host a showing of For Colored Girls in the month of March for Women’s Heritage Month.

Breakdown of Expenses:

Play rights: $90.00

**Subtotal: $90.00**

2. **1st Annual Community Banquet: Faces of Hope**

HIV/AIDS research and awareness is our national philanthropy. Thanks to many medical advancements, patients living with HIV are able to live relatively normal and healthy lives. However, the fight against HIV/AIDS is not over and is often times forgotten. 1 in 500 college students are HIV positive, three fourths of them don’t even know it.

HIV is one of the many issues that are often forgotten or swept under the rug in college campuses across America. Therefore, the men of Lambda Sigma Upsilon Latino Fraternity will be hosting the first annual community banquet with this year's theme being Faces of Hope. This will be a community initiative that will get the entire campus involved by inviting various members of our community to pose as faces of hope for different causes (HIV survival, sexual assault, immigration, physical disabilities, etc.). The goal of this banquet is to remind members of our campus community of different issues that affect members of our community in a very real way.

The cost per ticket will be $25 where $15 from each ticket sold will be donated to the Damien Center, and HIV/AIDS resource center that provides care for both HIV and non-HIV patients.

Breakdown of Expenses:

Almost Home Catering

Chicken/Pasta Dinner

(17.25 per person x 100) $1750.00

Invitations and fundraising materials $150.00

**Subtotal $1,900.00** → **Cut $1,900 → The Allocations Board is willing to fund the event, but based on the liabilities mentioned by the presenter, we are requesting that you return to EBE with a contract from Almost Home for $25 per plate for 50 people total.**

***SUBTOTAL for PRIORITY #1: $1990.00***

**PRIORITY #2: CO-SPONSORSHIPS**

2. **Youth Street Violence: Who is the Target? – Gamma Epsilon Chapter of Sigma Lambda Gamma Sorority, Inc. (Supporting)**

Poets Honorarium $150.00

**Subtotal: $150.00**

***SUBTOTAL for PRIORITY #2: $150.00***

**TOTALS:**

SUBTOTAL for PRIORITY #1: $1990.00

SUBTOTAL for PRIORITY #2: +$150.00

SUBTOTAL for PRIORITY #3: +$0.00

**TOTAL AMOUNT REQUESTING $2140.00**

**(FIF)**

**(Little 5)**

**Spring 2013 Budget**

Student Contact #1 – Margaret Distler

Student Contact #2 – Paul Dugdale

Account Number – 711009006.300

Total Amount of $ in Account - $1,596.45

- Theoretical money we will also receive by registration checks in the event 60 riders register. We will use this directly in our budget.

Riders: 60 x $50……...………$3,000

Total Amount of Remaining Expenses - $0

**TOTAL AMOUNT REQUESTING - ($2,294.05)**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Event #1 – Monday April 15, 2013**

Opening Ceremonies/Car Stuff

Breakdown of Expenses:

Public safety 5:00 – 6:30 pm ($37.50)

- 1 officer x 1.5 hours x $25.00

**Subtotal ($37.50)**

2. **Event #2 – Tuesday April 16, 2013**

Little 5K Run in Nature Park

Breakdown of Expenses:

Running Bibs ≈ 250 ($80.00)

Safety pins ($12.00)

Bananas ($30.00)

Power bars/Snacks ($45.00)

Gatorade Powder Mix ($30.00)

Cups ($30.00)

**Subtotal ($227.00)**

3. **Event #3 – Wednesday April 17, 2013**

Time Trials (Location to be decided)

Breakdown of Expenses:

Public safety 5:00 – 6:30 pm ($37.50)

- 1 officer x 1.5 hours x $25.00

**Subtotal ($37.50)**

4. **Event #4 – Thursday April 18, 2013**

Mini 5 Obstacle Race

Breakdown of Expenses:

Hawaiian Hula Hoops ($40.00)

Egg Roulette ($40.00)

Ketchup Squirt ($35.00)

Pudding Drop ($25.00)

Human Sundae ($50.00)

Trash Bags/Clean-up supplies ($30.00)

Public safety 5:00 – 6:30 pm ($37.50)

- 1 officer x 1.5 hours x $25.00

**Subtotal ($257.50)**

5. **Event #5 – Friday April 19, 2013**

Street Sprints & Battle of the Bands

Breakdown of Expenses:

Street Sprint Public Safety ($250.00)

- 4 officers x 2.5 hours x $25.00

Battle of the Bands Public Safety ($125.00)

- 2 officers x 2.5 hours x $25.00

**Subtotal ($375.00)**

6. **Event #6 – Saturday April 20, 2013**

Little 5 Criterion Race & Times Trials

Breakdown of Expenses:

Timing System: ($700.00)

- This system is used so that all bikers can compete in the race for the duration of the time without having to pull racers or without having to rely on the stopwatches and having misconstrued results. The system will also provide more accurate race results. This amount includes gas mileage for the operator of the system.

Medals ($150.00)

Trophies ($306.00)

- The medals and trophies are reordered every year so that Little 5 can reward them to each team and individual rider.

Food for Race Workers ($200.00)

- The day of the Time Trials and the day of the race, Little 5 orders food for the Steering Committee, Little 5 Advocates, Security, and Operation Life because they put in so many hours over the course of the week of Little 5. Little 5 also provides water to the riders on the day of Criterion.

Party in the Park ($400.00)

- A DJ will be hired to play in Bowman Park during both the women’s and men’s criterion race on Saturday to pump up the riders and keep the fans excited.

- $100/hr for 4 hours

Security ($1,175)

- Security and Operation Life are needed to run an efficient and safe race. Operation Life is used on the day of the Criterion, while Security is needed for the Street Sprints as well as for the day of the race. Operation Life is for the bikers or spectators and will remain at the event the entire day. Security is so that the event can run smoothly without interruption from the spectators. We are looking to increase security to cover the corners of the route to help with injuries and rerouting traffic. Whether it rains on Saturday or not, we have to pay officers for Saturday because they will be booked to work. If it thunderstorms, we still have to pay them in full.

- 6 Public safety officers will be present from 11:00 am - 6:00 pm

6 x $25.00 x 7 = $1050

- 1 extra Public safety officer will be present from 1:00 6:00 pm

1 x $25.00 x 5 = $125

Operation Life ($500.00)

**Subtotal ($3,431.00)**

7. **Event #7 – Sunday April 21, 2013**

Little 5 Criterium Race & Times Trials Rain Day Plan

Breakdown of Expenses:

Timing System: ($700.00)

- We will have to talk to the company and see if we can cancel them without pay in advance, if the weather cooperates. We MUST budget, however, in the event of rain/stormy weather.

Security ($1,175)

- We are working with Angela Nally on expenses for public safety and the possibility of needing officers on-call for a rain event. We may have to pay them full, half, or partially what we would on Saturday for those officers on call. It is too early to decide the actual amounts at the present time.

- 6 Public safety officers will be present from 11:00 am - 6:00 pm

6 x $25.00 x 7 = $1050

- 1 extra Public safety officer will be present from 1:00 6:00 pm

1 x $25.00 x 5 = $125

Operation Life ($500.00)

**Subtotal ($2,375)**

***SUBTOTAL for PRIORITY #1: ($6,740.50)***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **Printing**

- The program is made every year so that Little 5 can showcase for posterity as well as for alumni and alumni relations. The program contains information on the race as well as information on all the teams and their rides. Programs are also placed into the archives. We also print posters to hang around campus to raise awareness of time/location of all Little 5 events. Because the race will be on the streets again this year, we will also be chalking off certain areas of the route for promotional and safety reasons. We will also be providing greek houses the option of writing “words of encouragement” (appropriate content only) on the route.

**Subtotal ($150.00)**

***SUBTOTAL for PRIORITY #3: ($150.00)***

**TOTALS:**

SUBTOTAL for PRIORITY #1: ($6,740.50)

SUBTOTAL for PRIORITY #3: +($150.00)

ROLLOVER -($1,596.45)

RIDER REGISTRATION CHECKS -($3,000.00)

REMAINING EXPENSES: +($0)

**TOTAL AMOUNT REQUESTING ($2,294.05)**

**Men of Excellence**

**Budget Request for Spring 2013 Semester**

**President : Christopher Taylor christophertaylor\_2013@depauw.edu**

**Executive Vice President : Gregory Screws gregoryscrews\_2013@depauw.edu**

**Vice President of Finances :** **David Johnson** **davidjohnson\_2016@depauw.edu**

**Vice President of Internal Affairs : Allana Johnson allanajohnson\_2013@depauw.edu**

**Vice President of External Affairs : Thay Brown thaybrown\_2014@depauw.edu**

**Grand Marshal of Archives : Joshua Jones joshuajones\_2014@depauw.edu**

**Account #: 711002046.3000**

**Remaining Expenses: $2,530.00**

**Rollover: $66.91**

**Total Amount Requested: $25,854.50**

**Total Amount Requested Minus Rollover: $25,787.59**

**Priority Level One – (All Campus Events)**

**3-on-3 Community Service Basketball Tournament**

Men of Excellence would like to continue our first community service 3-on-3 basketball tournament from the Fall with a second one this spring. The desired venue is the Lilly Center. Everyone grabs a team of 3, pay a small entrance fee, and compete to win a cash prize. All entrance fees will go to a non-profit charity of the Greencastle Community.

Basketballs: $80 → **Cut $80; Balls have are already on campus**

Gatorade: $100

Prize: $250 → **Cut $100; Please do not use these funds to provide cash prizes. use these funds to purchase a gift card from a specific establishment. It is against University rules to provide Visa, AmEx, cash prizes etc. To be clear, gift cards to Walmart or restaurants are acceptable.**

Promotions: $20

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

TOTAL: $450

**Family Feud Game Night**

Men of Excellence would like to invite the DePauw community to a night of fun by hosting a game show night featuring the popular game Family Feud. Two teams of 5 will compete against each other to answer questions. Free food and drinks will be provided. The purpose of this event is to nurture the sense of community amongst DePauw’s leaders and have fun as well.

Food: $300 → **Cut $200; Not central to event**

Drinks: $75 **→ Cut $60; This shouldpurchase sufficient drinks**

Plates/Napkins/Cups: $35 → **Cut $20; This should be sufficient for plates**

Projector - data/video: $61.25

Media Services Staff Fee: $50

Promotions: $20

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

TOTAL = $541.25

**[Priority Level One Subtotal: $991.25]**

**Priority Level Two – (Co-Sponsored Events)**

**The Urban Lecture Series**

Men of Excellence would like to formally introduce The Urban Lecture Series. The Urban Lecture Series will comprise of an annual presentation from a nationally prominent speaker. Our chosen speaker for the Spring of 2013 is Hill Harper (author of “Letters to A Young Brother”). The event’s itinerary will emulate the format of DePauw’s Ubben Lecture Series in which there is a Q&A following the speaker’s presentation. The venue desired is Kresge Hall, along with President Casey introducing our honored guest. It is also within our hopes to have Hill Harper table in the Union Building a day before his presentation in support of the event.

Honorarium: $20,000

Hotel: $1,000

Flight: $500

Promotions: $40

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

TOTAL: $21,540 **Cut $21,540; Please return to EBE with a detailed marketing plan for this event. Excellent event, though we need to be certain that it has been planned with the appropriate University offices.**

CO-SPONSORS:

Omega Phi Beta Sorority, Incorporated

Association of African American Students

Asian American Pacific Islander Initiative

ASIA Club

Zeta Phi Beta Sorority, Incorporated

Alpha Kappa Alpha Sorority, Incorporated

Ladies and Allies for Cross-Cultural Education

Delta Sigma Theta Sorority, Incorporated

**Multicultural Bowl**

This event will be a fun night of bowling at A&J Bowling amongst the multicultural affinity organizations. The evening will be filled with leisure bowling and light competition between organizations. Free Food will also be provided. The purpose of this event is to nurture the sense of community amongst DePauw’s leaders and have fun as well.

Bowling Alley Rental: $500/4hrs

Pizza: $130

Drinks/Pitchers: $75

Plates/Napkins/Cups: $35 → **Cut $20; This should be sufficient to purchase plates/napkins/cups**

Promotions: $20

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

TOTAL: $760

CO-SPONSORS:

DePauw Christian Fellowship

Association of African American Students

Asian American Pacific Islander Initiative

ASIA Club

Ladies and Allies for Cross-Cultural Education

**Women’s Appreciation Dinner**

In celebration of Women’s History Month Men of Excellence will be hosting a formal event where we host a dinner and honor the women on campus. This dinner will take place on a first come first serve basis and all catered by The Inn at DePauw. During this event there will be a video montage depicting female leaders of both past and present. Free massages will also be provided.

The Inn at DePauw (Food & Venue): $1,000

Massage Therapists: $300

Camera/Tripod/Mic Rental: $50.75

Projector - data/video: $61.25

Media Services Staff Fee: $50

Decorations: $50 → **Cut 30; this should be sufficient for decorations**

Promotions: $20

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

TOTAL: $1,532

CO-SPONSORS:

Ladies and Allies for Cross-Cultural Education

**Checking The List**

Our respective cultures and race are the thumbprint of our lives. Each of our upbringings, education, and success has been affected by our cultural identities. *The Black List* and *The Latino List* are two well-acclaimed documentaries showing private interviews of successful entrepreneurs and celebrities about how their lives have been shaped by their race. Within this event we will be showing brief clips of these documentaries and holding a discussion with panel. The discussion’s subject matter will address the brief clips as well as life as a Black American as well as life as a Latino American. We will also take the the time dissect the relationship and experiences between them as well.

Documentaries’ Publishing Rights: $500

Projector - data/video: $61.25

Media Services Staff Fee: $50

Promotions: $20

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

TOTAL: $631.25

CO-SPONSORS:

Committee for Latino Concerns

**EVENTS TO BE CO-SPONSORED**

**Reproductive Justice and Women of Color – Women’s HERstory Month**

(Association of African American Students)

**6th Annual Domestic Violence Banquet: Human Trafficking Happens Everywhere**

(Omega Phi Beta Sorority, Incorporated)

**CLC Presents: Poet, and Performer “La Bruja”**

(Community for Latino Concerns)

**Community Mural: The Many Faces of DePauw**

(Multicultural Greek Council)

**Unsung Heroes: Black Women in History**

(Ladies and Allies for Cross-Cultural Education)

**Dodgeball Tournament**

(Ladies and Allies for Cross-Cultural Education)

**[Priority Level Two Subtotal: $24,463.25]**

**Priority Level Three - (Internal Events)**

**Men of Excellence Retreat**

The members of Men of Excellence would like to take a retreat in order to strengthen the bonds between each other as an organization. We also intend to discuss the future of the organization as well as say farewell to its veteran members who are graduating. We will be travelling together to Indianapolis to enjoy dinner at a restaurant and having an evening of fun at Dave N’ Busters.

Food/Entertainment: $250

Van Rental: $150

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

TOTAL: $400 **→ Cut $400; This is a closed event and not fundamentally beneficial to the entire campus**

**[Priority Level Three Subtotal: $400.00]**

**(FIF)**

Multicultural Greek Council

Spring 2013 Budget

Student Contact #1 – Melanie Ortiz (President)

Student Contact #2 – Abigail Baylon (Treasurer)

Account Number - 711003015.3000

Total Amount of $ in Account - $2120.18

Total Amount of Remaining Expenses - $380

o Strolling in the Quad - $70

o Are You Smarter Than a 5th Grader - $30

o Capture the Flag - $30

o Fusion Party - $250

TOTAL AMOUNT REQUESTING – $925.82

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Remembering our1 Roots – The Process of Returning Back in Order to Understand and be fully Present in our Future.**

An intimate conversation about MGC and NPHC organizations: our past, present and future! NPHC and MGC organizations are often lumped together and seen in the same light on DePauw’s campus. This event will help the DePauw community become more aware of the similarities and differences that are present amongst the various organizations. In order to heighten our experience, a cultural dinner will also be served. The dinner will further expose the cultures presented. All are welcome to share in our history

Break down of Expenses:

Food #1

Rice ($50)

Chicken ($60)

Beef ($60)

Rice Pudding ($40)

Projector and Screen ($65)

Beverages #2 ($10)

Utensils #3 ($20)

Fliers#4 ($20)

Chalk#5 ($6)

**Subtotal ($331)**

**2. Y.O.U. – Young. Overachieving. Unique**

The Multicultural Greek Council would like to host an event promoting self awareness and worth amongst young adults at Reese Hall during spring semester. This event will be a series - where two alumnae will be flown in at two different points in the semester and be asked to speak about different aspects of their DePauw experience and life after. Part of the lectures will include speaking about their culture and what it contributed to DePauw. Culture is expressed through the type of food we eat, so we will also be providing a meal that exposes students to some of the cultures and ethnicities represented in MGC. We would like to invite people to come join us for a discussion aimed towards teaching students the importance of being involved and embracing their own cultures. This provides our campus with more knowledge about MGC as well as a better understanding of themselves and what they want to be.

Break down of Expenses:

Food #1

Spaghetti

Noodles ($15)

Pasta Sauce ($10)

Ground Beef ($20)

Garlic Bread ($30)

Italian Seasoning ($15)

Food #2

Pizza (10 boxes) ($100)

Beverages ($20)

Flight ($400 x 2) ($800)

Transportation to Indy (x2) ($40)

Utensils and Plates (x2) ($40)

Fliers for events (x2) ($40)

**Subtotal ($1,130)**

***SUBTOTAL for PRIORITY #1:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_($1461)***

**PRIORITY #2: CO-SPONSORSHIPS**

1. **Community Mural: The Many Faces of DePauw - LEADING**

The Multicultural Greek Counsel wants to bridge the gap between the many communities of DePauw University by highlighting the faces of our community members in a community mural. The mural will be created by taking photos in a photo booth. The participants will contribute one photo to the mural and will be able to keep the remaining photos for their own records. This event is opened to the entire DePauw community and intends to highlight the many faces that make DePauw the unique institution it is. In the end, the mural will be placed in a public space where people can see it.

Breakdown of Expenses:

Photo Booth (4 hours) #1 ($1200)

Glue #2 ($20)

Burlap Sack #3 ($15)

**Subtotal ($1235.00)**

List of Co-Sponsors:

Committee for Latino Concerns

Ladies and Allies for Cross Cultural Education

Men of Excellence

Association of African American Students

Omega Phi Beta

2. **Reproductive Justice and Women of Color - SUPPORTING**

3. **Shout Out AAPI’s Speaker – Dr. Joel Wong, Indiana University - SUPPORTING**

4. **6th Annual Domestic Awareness Violence Banquet: Human Trafficking Happens Everywhere. - SUPPORTING**

5. **CLC Presents: Poet, and Performer “La Bruja” – SUPPORTING**

6. **Black and Brown: Are We One Community? - SUPPORTING**

***SUBTOTAL for PRIORITY #2\_\_\_\_\_\_\_\_\_\_\_\_\_\_($1,235)***

***SUBTOTAL for PRIORITY #3 \_\_\_\_\_\_\_\_\_\_\_\_\_($0)***

**TOTALS:**

SUBTOTAL for PRIORITY #1: ($1461)

SUBTOTAL for PRIORITY #2: +($1235)

SUBTOTAL for PRIORITY #3: +($0)

ROLLOVER -($2120.18)

REMAINING EXPENSES: +($380)

**TOTAL AMOUNT REQUESTING ($955.82)**

**(FIF)**

**Model United Nations**

**Spring 2013 Budget**

Student Contact #1 – Brittni Crofts

Student Contact #2 – Alex Lemna

Account Number – 711009022.3000

Total Amount of $ in Account - $1342.70

Total Amount of Remaining Expenses - $1329.95

○ AMUN Individual Registration - $500

○ Rental car for AMUN - $441

● Megan Bailey car reimbursement- $142.78

● AMUN parking- $145

● Cuban Missile Crisis Scenario- $101.17

**TOTAL AMOUNT REQUESTING - $6375.94**

**PRIORITY #1: ALL CAMPUS EVENTS**

**1. Campus Crisis Scenario, “Crimson Tide”**

DPUMUN’s campus event tentatively scheduled for March. Following a showing of the film *Crimson Tide*, students will break into several teams. The teams, representing countries, will deal with the repercussions from a possible mutiny on a missing US nuclear missile submarine. This will be of particular interest to Conflict Studies majors. We hope to have 40 students participate.

Breakdown of Expenses:

Advertising, printing costs for delegate briefings $20

Pizza (8 medium, Papa John’s) $80

**Subtotal** **$100.00**

**2. Campus Simulation, “Constitutional Convention”**

DPUMUN’s campus event tentatively scheduled for February. Students will be placed in the shoes of the delegates at Philadelphia in 1787 and will either keep the Articles of Confederation or write an entirely new US Constitution. This simulation will take place over several meetings. We hope to have 50 students participating.

Breakdown of Expenses:

Advertising, printing costs for delegate briefings $30

Folders for delegate briefings ($10.88 per 25) $21.76

**Subtotal $51.76**

**3. Campus Simulation, “DePauw, 2025”**

DPUMUN’s campus event tentatively scheduled for April. We will examine the DePauw 2020 Plan, trends in higher education, DePauw’s own history and student concerns on campus in order to put together a student proposal for the future of the University. We aim to have 40 students involved. This discussion will take place over several meetings.

Breakdown of Expenses:

Advertising, printing costs for delegate briefings $30

Folders for delegate briefings ($10.88 per 25) $21.76

**Subtotal $51.76**

**4. Film Screening, *Fail-Safe***

We will show the 1964 version of *Fail-Safe*, a political drama made during the Cold War and based on the possibility of an accidental nuclear war between the US and the Soviet Union.

Advertising $20

Pizza (2 medium, Papa John’s) $20

**Subtotal $40.00**

**5. Film Screening, *Charlie Wilson’s War***

We will screen the drama Charlie Wilson’s War, which covers the American involvement in the Afghan response to a Soviet invasion in the 1980s. The Soviet war in Afghanistan has been called the USSR’s “Vietnam War”.

Advertising $20

Pizza (2 medium, Papa John’s) $20

**Subtotal $40.00**

***SUBTOTAL for PRIORITY #1: $283.52***

**PRIORITY #2: CO-SPONSORSHIPS**

The way co-sponsorships are formatted will be **changing** this semester. Instead of each organization including a break down of costs, the leading organization, will list the breakdown of expenses for the event on their budget. Co-Sponsoring organizations will still acknowledge the event in their budget but only list the title of the event and the monetary contribution. Look below for an example:

1. **None**

***SUBTOTAL for PRIORITY #2: $0.00***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **ChoMUN**

Fully developed Model UN programs send representatives to three or four conferences per semester. DePauw Model UN has traditionally sent delegates to one conference each semester. Each year our booth in the activities fair receives 75+ interested students, and the majority choose not to pursue Model UN further. The most common reason we hear is the lack of conference opportunities. We would like to acknowledge our potential for growth by attending two conferences this semester.

This year, we have asked students to pay membership dues and help us fundraise in order to keep costs down. With this extra money, we will be able to cover team registration fees, advisor registration fees and gas costs beyond what the Allocations Board guidelines provide for. These savings have been noted in the proposals below.

The conference we are most excited about this semester is the Chicago Model United Nations (ChoMUN) conference run by the University of Chicago. This is one of the most competitive conferences in the Midwest, and it draws teams from all over the US. Attending ChoMUN would allow us to break out of our past MUN “circuit” and gain more visibility as a team.

Breakdown of Expenses:

Team Registration Fee ($85) $0

Delegate Registration Fees ($85 \* 12) $1020

Advisor Registration Fee ($45) $0

Hotel Costs ($149 \* 3 rooms \* 5 nights) $2235

Car rentals ($48.89 \* 6 days \* 2 cars) $586.68

Gas to Chicago $25

**Subtotal $3866.68**

2. **MMUN**

The second conference we plan to attend this year is the Midwest Model United Nations conference in St. Louis. We have had excellent experiences at MMUN in the past, and we anticipate a repeat of past successes.

Breakdown of Expenses:

Team Registration Fee ($200) $0

Delegate Registration Fee ($25 \* 12) $300

Hotel Costs ($115 \* 3 rooms \* 4 nights) $1380

Car Rentals ($48.89 \* 5 days \* 2 cars) $488.90

Gas to St. Louis (based off Chicago guideline) $29.59

**Subtotal $2198.49**

3. **Operational Expense**

Cups, plates, etc, will be used for the “Crimson Tide” Crisis Scenario and the 2 film screenings, all campus-wide events.

Breakdown of Expense:

Utensils and plates (guideline for 2 events) $40

**Subtotal $40.00**

***SUBTOTAL for PRIORITY #3: $6105.17***

**TOTALS:**

SUBTOTAL for PRIORITY #1: $283.52

SUBTOTAL for PRIORITY #2: + $0.00

SUBTOTAL for PRIORITY #3: + $6105.17

ROLLOVER - $1342.70

REMAINING EXPENSES: + $1329.95

**TOTAL AMOUNT REQUESTING $6375.94**

**(FIF)**

**Mortar Board**

**Spring 2013 Budget**

Student Contact #1 - (Daniel Piedmont)

Student Contact #2 - (Reid Garlock)

Account Number - (711004008.3000)

Total Amount of $ in Account - ($782)

Total Amount of Remaining Expenses - ($150)

○ (Selection Night) - ($100)

○ (Tapping Ceremony) - ($50)

**TOTAL AMOUNT REQUESTING - ($150)**

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **Selection Night**

This is the way that all new members are chosen for Mortar Board. The selection process is rigorous and takes anywhere from 3 to 5 hours. We begin early so we are offering our members a pizza dinner as they are required to be there through the dinner hour.

Breakdown of Expenses:

Pizza ($100)

**Subtotal ($100)**

2. **Tapping Ceremony**

Student who are selected to join Mortar Board are notified in the traditional, ceremonial method known as “tapping.” Current Mortar Board members go around to selected members’ classes, tap them on the head, and present them with a letter of acceptance and a goody bag. This is a tradition that Mortar Board would like to continue.

Breakdown of Expense:

Goody bags ($50)

**Subtotal ($50)**

***SUBTOTAL for PRIORITY #3: ($150)***

**TOTALS:**

SUBTOTAL for PRIORITY #1: ($0)

SUBTOTAL for PRIORITY #2: +($0)

SUBTOTAL for PRIORITY #3: +($150)

ROLLOVER -($0)

REMAINING EXPENSES: +($150)

**TOTAL AMOUNT REQUESTING ($150)**

**MSA - Muslim Student Association**

**Spring 2013 Budget**

Student Contact #1 - Nadiyah Ford

Student Contact #2 - Qurratul Prima

Account Number - 711005009

Total Amount of $ in Account - ($303.87)

Total Amount of Remaining Expenses - ($188)

○ Eid Mosque Visit - $118

○ General Assembly Meeting - $50

○ Gasoline Reimbursement - $20

**TOTAL AMOUNT REQUESTING - ($3,588)**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Ovamir Anjum on Interfaith Dialogue (March 6-8)**

Ovamir Anjum is Imam Khattab Chair of Islamic Studies at the Department of Philosophy at University of Toledo. He has long been involved in speaking to and organizing local Muslim communities in the US and encouraging dialogue among the various communities of faith. Besides academic conferences, he has taught at American Islamic institutions of learning, such as Al-Maghrib Institute and ALIM (American Learning Institute for Muslims). We intend to bring Ovamir to share with students of Professor Fancy’s History of Islamic Philosophy, and Professor Rahman’s Muslim Poltical Thought, and to a dinner with students on interfaith dialogue.

Breakdown of Expenses:

Honorarium ($500)

Travel Reimbursement (570mi drive) ($250)

Accommodations (Room at Inn x2) ($198)

Meal Reimbursement ($80)

Group Dinner March 7 (6 pizzas +drinks) ($70)

Fliers ($20)

**Subtotal ($1,118)**

2. **Mosque Trip (February, April)**

The Islamic Society of North America is based in a mosque in Plainfield and is also the closest mosque to DePauw’s campus. We will rent a van twice in the semester to offer students a chance to visit this iconic mosque. For Muslim students without cars, this will be their opportunity to attend the Friday prayer service. For non-Muslim students, this will be a chance to tour a mosque and learn more about Islamic culture. Prayer times fall during lunch, so after the service we would like to take students for a meal where we can have a conversation about the visit.

Breakdown of Expenses:

Rental Car Ent. ($78 x2 trips) ($156)

Gasoline ($40 x2) ($80)

Lunch (8 people, $10 ea., x2) ($160) **Cut; → Not central to the event**

**Subtotal ($396)**

***SUBTOTAL for PRIORITY #1: ($1,514)***

**PRIORITY #2: CO-SPONSORSHIPS**

The way co-sponsorships are formatted will be **changing** this semester. Instead of each organization including a break down of costs, the leading organization, will list the breakdown of expenses for the event on their budget. Co-Sponsoring organizations will still acknowledge the event in their budget but only list the title of the event and the monetary contribution. Look below for an example:

1. **Co-Sponsored Event #1 - LEADING**

Brief Description of Event.

Breakdown of Expenses:

Expense #1 ($)

Expense #2 ($)

**Subtotal ($)**

List of Co-Sponsors:

Co-Sponsor #1: ($)

Co-Sponsor #2: ($)

Co-Sponsor #3: ($)

2. **Yuval Ron Ensemble - SUPPORTING**

Contribution: **($2,000)**

3. **Soups and Stories - SUPPORTING**

Contribution: **($150)**

***SUBTOTAL for PRIORITY #2: ($2,150)***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **General Assembly**

A chance for all MSA members, and students interested in the organization to talk with the executive board and our advisor about ideas for future events and any concerns. With DePauw’s Muslim community growing smaller but breaking apart we need this meeting to encourage interest in the organization. The pizza is an incentive to bring students to this meeting.

Breakdown of Expenses:

Pizza (4 boxes) ($40)

Drinks ($10)

**Subtotal ($50)**

2. **Operational Expense**

Brief Description of Expense and why needed.

Breakdown of Expense:

First Part of Expense ($)

Second Part of Expense ($)

**Subtotal ($)**

***SUBTOTAL for PRIORITY #3: ($)***

**TOTALS:**

SUBTOTAL for PRIORITY #1: ($1,514)

SUBTOTAL for PRIORITY #2: +($2,150)

SUBTOTAL for PRIORITY #3: +($50)

ROLLOVER -($303.87)

REMAINING EXPENSES: +($188)

**TOTAL AMOUNT REQUESTING ($3,598.13)**

**(FIF)**

**Muévete**

**Spring 2013 Budget**

Student Contact #1 – John Yates

Student Contact #2 – Jonathan Reyes

Account Number - 711009031.3000

**TOTAL AMOUNT REQUESTING - ($) 500.00**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Art of Stepping - LEADING**

Brief Description of Event: Muévete in collaboration will be hosting its second annual step workshop with Art of Stepping. Jessica “Remo” Saul started Art of Stepping (AOS), a nationally and internationally accredited organization. Bringing AOS to DePauw University will further contribute to diversifying the campus. Students will be exposed to a different culture and be able to socialize with and interact with an even broader network. Last year’s workshop was in very high attendance and participants really enjoyed it. Furthermore, this workshop will also double as a private workshop for DePauw’s Chapter of Art of Stepping.

Breakdown of Expenses:

Expense #1:Membership Dues ($) 500.00

**Subtotal ($) 500.00**

***SUBTOTAL for PRIORITY #1: ($)500.00***

**PRIORITY #2: CO-SPONSORSHIPS**

There are no priority #2 events at this time. Thank you!

***SUBTOTAL for PRIORITY #2: ($) 0.00***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

There are no priority #3 events at this time. Thank you!

***SUBTOTAL for PRIORITY #3: ($) 0.00***

**TOTALS:**

SUBTOTAL for PRIORITY #1: ($) 500.00

SUBTOTAL for PRIORITY #2: +($) 0.00

SUBTOTAL for PRIORITY #3: +($) 0.00

**TOTAL AMOUNT REQUESTING ($) 500.00**

**(National Pan-Hellenic Council NPHC)**

**Spring 2013 Budget**

Student Contact #1 - (Shade Watson)

Student Contact #2 - (Angelique Williams)

Account Number - (711010003.300)

Total Amount of $ in Account - ($ 1729.88)

Total Amount of Remaining Expenses - ($1550)

○ End of the Year Study Party) ($350 )

○ Meet the Greeks-sodex) - ($220 )

○ In Companying of Our Sisters- ($170)

○ Blue Sync. - ($450)

○ Pink Lounge - ($360)

**TOTAL AMOUNT REQUESTING - ($)**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Event #1 NPHC Banquet**

Every year, members of NPHC host a banquet to acknowledge the accomplishments of the respective organizations of NPHC. The induction ceremony is a time to honor the current and past executive board for their dedication and commitment to the council. In addition, we will be recognizing those faculty and staff that have helped us along the way as an organization. It will be an occasion to have a good time and recognize those accomplishments that sometimes may go overlooked. This event will take place in the Ballroom of the Union Building.

Breakdown of Expenses:

Expense #1 Food ($1020- 17 per person x60)

Expense #2 Certificates/Awards ($150.00)

Expense #3 Decoration ($20)

**Subtotal ($1190) → Cut $1190; The Senior Dinner and Banquet description suggests that these events are the exact same. Please consider combining the two events.**

2. **Event #2 Senior Dinner**

Every year, NPHC host a senior dinner in which all the departing members of NPHC are honored with a formal dinner, awards and speeches made by their closest friends. Traditionally this event is constructed by the current junior class. Senior Dinner begins with a catered meal followed by presentations and speeches. NPHC has found this event to be a wonderfully way to demonstrate our affection and gratitude for the present graduating class. This event is opened to the public. Senior Dinner 2013 will be the biggest it has ever been due to the size of the graduating class.

Breakdown of Expenses:

Expense #1 Dinner ($850 -17per person x 50) ← is this a direct quote?

Expense #2 Awards ($150)

Expense #3 Media services ($ 60)

Expense #4 DJ ($250)

Expense #5 Decoration ($20)

**Subtotal ($1330)**

3. **Event #3 NPHC Party**

Social gathering opened to the entire student body. This event will take place in the Union Building Ballroom which requires the presence of security. The D.J. charges 250 for each event. The D.J. has not only provided music for countless NPHC’s functions but is also the cheapest.

Breakdown of Expenses:

Expense #1 DJ ($250)

Expense #2 Security ($200)

Expense #3 speakers ($50)

**Subtotal ($300)**

4. **Event #4 Divine Fair**

NPHC will be hosted the first annual fair at Bowmen Park. We will have ten booths dedicated to different activity. We will have a pie eating contest, sack race, an egg toss, bean bag throwing context and many more. This event will serve as the perfect way to engage the entire DePauw community before finals.

Breakdown of Expenses:

Expense #1 materials per booth (eggs, spoons, sacks, bean bags etc.) ( $420-42 x10)

Expense#2 DJ ($250)

Expense #3 food BBQ ($200)

Expense #4 speakers ($50)

Expense #5 decorations ($10)

Expense #6 flyers ($ 15)

Expense #7 Chalk ($4)

Expense #8 sheet signs ($7)

**Subtotal ($956) → Cut $956; Allocations Board is interested in funding this event, please return to EBE with a break down of your material expenses**

5. **Event #5 Yard Show/ flip flop**

All NPHC/MGC orgs on campus will participate in a flip flop and do stroll "representing" the other org. This can be a really fun event open to the entire campus .

Breakdown of Expenses:

Expense #1 DJ ($250)

Expense #2 Speakers ($50)

**Subtotal ($300)**

6. **Event #6 Film and discussion**

The NPHC would like to screen a film that addresses the topic of Hazing. The film was followed by a discussion on the misconceptions of multi-cultural organizations as well as the Divine 9. The discussion will help rid the campus of the ideas many people have as well as address issues that surround Sorority and Fraternity life.

Breakdown of Expenses:

Expense #1 Drinks ($5)

Expense #2 Food ($80 -$10 x8 boxes)

Expense #3 Cutlery ($10)

**Subtotal ($95) → Cut $95; Please EBE when you choose the movie you are filming**

1. **Event #7 Depression**

We would like to have an event where the entire minority Greeks come together to bring awareness and education to others about depression in African American communities and ways that we mask this.

Breakdown of Expenses:

Expense #1 refreshments ($20)

**Subtotal ($20)**

8. **Event #8 “Texting- Driving”**

NPHC will host a presentation discussing the issue of texting and driving.

The event will begin a presentation about the harmful effects of “texting & driving” followed by discussion. The members of NPHC has created a prezi dedicated to bringing awareness.

Breakdown of Expenses:

Expense #1 refreshments $20)

**Subtotal ($20)**

9. **Event #9 Stoles for graduating seniors**

All graduating students that are a part of a multicultural organization receive a stole for their graduation day; however, the members of NPHC has not. All members of NPHC work extremely hard hosting events for the students of this campus. NPHC strole will demonstrate each senior’s dedication to the council. Since there are currently fourteen members of the class of 2013 and each strole will cost twenty-five dollars.

Breakdown of Expenses:

Expense #1 stoles ($350- $25 x 14)

**Subtotal ($350) → Cut $350; The Allocations Board does not fund stoles for closed organizations.**

***SUBTOTAL for PRIORITY #1: ($4561)***

**PRIORITY #2: CO-SPONSORSHIPS**

The way co-sponsorships are formatted will be **changing** this semester. Instead of each organization including a break down of costs, the leading organization, will list the breakdown of expenses for the event on their budget. Co-Sponsoring organizations will still acknowledge the event in their budget but only list the title of the event and the monetary contribution. Look below for an example:

1. **Co-Sponsored Event #1 - AAAS**

Breakdown of Expenses:

Expense #1 Inn at DePauw: 6 nights x $100 ($600)

Expense #2 Dinners and Lunches ($400)

Expense #3 Per diem for meals 6 days @ $50 ( $300)

Expense #4 Refund Mileage ($ 200)

**Subtotal ($1500) → Cut $1500, this does not go into your account, but AAAS.**

List of Co-Sponsors:

Co-Sponsor #1: ($)

Co-Sponsor #2: ($)

Co-Sponsor #3: ($)

2. **Co-Sponsored Event #2 - SUPPORTING**

Contribution: **($)**

***SUBTOTAL for PRIORITY #2: ($1500)***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **Internal Event #1**

Brief Description of Event.

Breakdown of Expenses:

Expense #1 ($)

Expense #2 ($)

**Subtotal ($)**

2. **Operational Expense**

Brief Description of Expense and why needed.

Breakdown of Expense:

First Part of Expense ($)

Second Part of Expense ($)

**Subtotal ($)**

***SUBTOTAL for PRIORITY #3: ($)***

**TOTALS:**

SUBTOTAL for PRIORITY #1: ($ 4561)

SUBTOTAL for PRIORITY #2: +($1500)

SUBTOTAL for PRIORITY #3: +($)

ROLLOVER -($1729.88)

REMAINING EXPENSES: +($1550)

**TOTAL AMOUNT REQUESTING ($5881.12)**

**(Omega Phi Beta Sorority, Incorporated)**

**Spring 2013 Budget**

President - (Daniella Novas)

Treasurer - (Daniella Novas)

JC Lopez, Greek Life Coordinator

Maria Luque, Organization Advisor

Account Number - (711003010.3000)

Total Amount of $ in Account - ($ 1,345.68)

Total Amount of Remaining Expenses - ($ 930.00)

○ (Burn the Boxer and Bra Event) - ($ 333.00)

○ (DJ Suave for DJ-ing concert) - ($ 250.00)

○ Copacabana ($ 97.00)

○ Security ($250.00)

**TOTAL AMOUNT REQUESTING - ($13,326.68)**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **This is Not a Wife Beater**

This is an event where students will be educated on the correct terminology for A- shirts. Students will be invited to decorate A-shirts showing support of awareness of domestic violence. For example, “ CLC says No to Domestic Violence.” Once each person has decorated their A-shirt, we will hang them up for display in the cafeteria and some on cut out boards in shape of women. Each board will be placed around campus to demonstrate a woman who suffers from domestic violence.

Breakdown of Expenses:

Paint Fabric Markers (1 set of 11) ($20.00)

A-Shirts ($10.00 for 6 shirts) (10 x3) ($32.91)

3 Panel Poster Board (5.00x 3) ($15.00)

Flyers ($20.00)

**Subtotal ($87.91)**

2. **Disappearances and Trafficking in South America**

Hector is a native of Medellin, Colombia and currently lives in California. Hector is a long time SOA Watch activist, who has been part of the Puppetistas for several years. His commitment to the human rights work forced him to leave his country in 1989 due to death threats. He is an actor and a practitioner of the techniques known as Theater of the Oppressed.

Hector Aristizabal performs Nightwind, a harrowing solo performance in which he re-enacts his own arrest and torture by the SOA-trained military in Colombia. For more information and to invite Hector, contact him at (626) 221-7710 or visit [www.ImaginAction.org](http://www.imaginaction.org/)

<http://www.imaginaction.org/>

His film and workshop presentation discusses a recent investigation into US military mapping of communally owned indigenous land in Oaxaca, Mexico. Kansas University geography professors presented the mapping project to indigenous communities as a participatory research project intended to benefit the communities ability to manage their resources and territory. The involvement of the US Army’s Foreign Military Studies Office (FMSO) based out of Fort Leavenworth, Kansas and a US Army School of the America’s graduate, Lt. Col. Geoffrey B. Demarest, raised serious suspicions about the true nature of the mapping project known as “The Bowman Expeditions” or “Mexico Indigena”. This film will discuss parallels between US political and economic interests within the North American Free Trade Agreement, and a US military strategy to secure those very interests.

The DVD features twelve of the some of the finest films on the School of the Americas and the movement to shut it down. The compilation includes eight English and four Spanish short films and is an excellent resource for both those who are new to SOA Watch and those who are long-time supporters of the movement. The following films are on the compilation DVD:

· Guns and Greed

· Nightwind

· The New Patriots

· Journey to Awareness

· An Insider Speaks Out

· Prisoners of Conscience

Breakdown of Expenses:

Speaker Honorarium ($ 300.00)

Flight (United Airlines) ($ 298.70)

Film ($30.00)

Lodging at Walden Inn ($99.00)

**Subtotal ($727.70)**

**3. Community Service with the Girl Scouts: The Sunflower Project**

OPB has a continued and strong relationship with the young women of Troop 59. This semester will be no exception! We always conduct meaningful community service with the young women and try to enhance their leadership and self-esteem in the process!

This event: The Sunflower Project will entail the creation of a photo documentary project. Through this project, the young women will go out into the Greencastle and DePauw community and document social-justice issues. The event will culminate in a photo collage viewing project and a workshop that they will lead with us for the Greencastle and DePauw community.

Breakdown of Expenses:

Polaroid Camera (One time purchase) (69.95 + 6.12) ($ 76.07)

Films ($9.00 x3) ($15.00) **→ CUT; Allocations Board does not sponsor events for personal use**

**Subtotal ($91.07)**

**4. Beta Blowout Party**

An opportunity for all of us to get together and dance the night away. Because we are a multicultural Greek organization, we will also use this opportunity to stroll and show another piece of our history as organizations on this campus.

Breakdown of Expenses:

Dj ($250.00)

Speakers ($25.00)

Security ($250.00)

**Subtotal ($525.00)**

**5. The Butterfly Project**

In honor of the Mirabal sisters and Dominican Independence Day February 25 we will be creating butterfly pins/key chains/bracelets and watch the movie In the Time of the Butterflies. By watching the movie, guest will gain more information about how the Mirabal sisters became national heroes/martyrs as they try to overthrow the dictator Rafael Trujillo.

Expenses:

Arts and crafts ($30.00)

Refreshments ($30.00)

**Subtotal ($60.00)**

**6. Cultural Cooking Lesson & Community Service with Hickory Creek**

The sisters of Omega Phi Beta aim to serve and educate through our diversity. Through cooking cultural meals with students and community members, we hope to create acceptance of different cultures and identities as well as have a dialogue about the role of food sparking conversation!

Breakdown of Expenses

Masa (flour) ($4.00 x 5 bags) $20.00

Advertising $10.00

Food preparations $50.00

Vegetables (potatoes, tomatoes, peppers), Adobo Seasoning, Oil

**Subtotal ($80.00)**

**7. Little 5 Cultural Tailgate Taquero-LEADING**

Little 5 is a campus tradition but we need to evolve with the cultural ties on campus. What better way than through food? We would like to hire a taquero, “a food truck” that makes traditional tacos! All are invited to try some and it will be an opportunity for two Latino-oriented organizations to share our culture as well as participate in a larger campus tradition

Breakdown of Expenses:

Taquero (12 hours + unlimited tacos) $680.00

Transportation from Indianapolis $20.00

Serving trays, plates, utensils $35.00

Ingredients to make Horchata $45.00

**Subtotal $780.00**

**8. Serving and Educating Advertising**

Break Down of Expenses

Flyers- ($30.00)

Sheet Sign ($ 5.00)

Paint ($ 6.00)

**Subtotal ($41.00)**

***SUBTOTAL for PRIORITY #1: ($ 2,142.68)***

**PRIORITY #2: CO-SPONSORSHIPS**

The way co-sponsorships are formatted will be **changing** this semester. Instead of each organization including a break down of costs, the leading organization, will list the breakdown of expenses for the event on their budget. Co-Sponsoring organizations will still acknowledge the event in their budget but only list the title of the event and the monetary contribution. Look below for an example:

1. **Co-Sponsored Event #1 - LEADING**

**6th Annual Domestic Violence Banquet: Human Trafficking Happens everywhere.**

Promoting the awareness of domestic violence is our national philanthropy. This year will mark our 6th annual domestic violence awareness banquet. Our focus this year will is on human trafficking on a local and global level. During the banquet, which will be a 2-3 hour event, we will hear from the co-founder of Prajwala, a speaker from Exodus, and a dance performance from X-Cell Step and Dance team.

The cost per ticket will be $25 dollars and $15 dollars from the ticket sold will be donated to the cause.

***Brief Bio Speaker:***

**Sunthia Krishnan:** Is an Indian Social Activist and co-founder of Prajwala an institute that helps trafficked women and girls in finding shelter.

**Valerie Schmidt-** Speaker from Exodus. She speaks about human trafficking that occurs in the United States.

Breakdown of Expenses:

Speaker Honorarium ($ 7,000)

Flight (from India) ($ 1,523)

Almost Home Catering (12.95 per person x 100) ($ 1295.00)

Table cloths, plates, silverware ($ 250)

Speaker Honorarium ($ 250)

Gas ($ 20)

Walden Inn Lodging ($99.00)

**Subtotal ($ 10,437) → Cut $10,437; Please return to EBE with the details of this event. Presenter stated the event is still in planning**

List of Co-Sponsors:

1)L.A.C.E ($ 1,433.33)

2) AAAS ($ 1,433.33)

3) AAPI ($1,433.33)

4) MGC ($ 1,433.33)

5) Men of Excellence ($ 1,433.33)

6) Men for Justice ($ 1,433.33)

7) Multicultural Student Services ($100.00)

8) Committee for Latino Concerns ($300.00)

9) Omega Phi Beta ($ 1,433.33)

**2. A Long Walk Home: Arts. Activism. Advocacy**

This lecture discusses how sexual assault activism and victim rights advocacy can serve as key components of sexual assault recovery, focusing on how survivor art, activism, and advocacy can be used to empower survivors and contribute to social change in the community. The specific type of art form that will be discussed is dance therapy.

Break Down of Expenses:

Workshop: ($ 1,000)

Flight from Chicago ($ 122.00)

Gas ($ 20)

Walden Inn Lodging ($99)

**Subtotal ($ 1,142)**

**List of Co-sponsors**

1) AAPI ($ 571.00)

2) Omega Phi Beta ($571.00)

2. **Co-Sponsored Event #2 - SUPPORTING**

1) Sigma Lambda Gamma- Youth Street Violence: Who is the Target

2) Delta Sigma Theta- Girls Fight Back

3) AAPI- Hair-atige Show

4) Reproductive Justice and Women of Color

5) Committee for Latino Concerns: La Bruja

6) AAPI- Shout Out AAPI Speaker

***SUBTOTAL for PRIORITY #2: ($11,579)***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **Informational**

An opportunity for Omega Phi Beta to present itself to women on campus and to provide an open forum for questions! To maximize this effort and to be as professional as possible, we need to create a new board for information and purchase some craft supplies for a banner.

Breakdown of Expenses:

3 Panel Poster Board ($ 5.00 )

Colored Paper ($ 5.00)

Markers and Paint ($ 10.00)

**Subtotal ($20.00)**

***SUBTOTAL for PRIORITY #3: ($ 20.00)***

**TOTALS:**

SUBTOTAL for PRIORITY #1: ($ 2,142.68)

SUBTOTAL for PRIORITY #2: +($ 11,579)

SUBTOTAL for PRIORITY #3: +($ 20.00)

ROLLOVER -($ 1,345.00 )

REMAINING EXPENSES: +($930.00)

**TOTAL AMOUNT REQUESTING ($13, 326.68)**

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**DePauw Open Source Development**

**Spring 2013 Budget**

Student Contact #1 – Kevin Courtade (kevincourtade\_2015@depauw.edu)

Student Contact #2 – Paige Drake (paigedrake\_2014@depauw.edu)

Account Number – (In process of account set-up, new organization)

Total Amount of $ in Account – N/A

Total Amount of Remaining Expenses – N/A

**TOTAL AMOUNT REQUESTING - $660**

**PRIORITY #2: CO-SPONSORSHIPS**

The way co-sponsorships are formatted will be **changing** this semester. Instead of each organization including a break down of costs, the leading organization, will list the breakdown of expenses for the event on their budget. Co-Sponsoring organizations will still acknowledge the event in their budget but only list the title of the event and the monetary contribution. Look below for an example:

1. **Website Creation and Applications Tutorial Series - LEADING**

The internet is the student’s greatest tool in today’s society. In this tutorial series, DOS and ACM will be teaching the basics of website page and application creation. In the first session, we will discuss how to create the basic elements of a web page and share other useful tools to develop what they learned during our sessions. The second session is for discussing how to create simple website applications, such as a log-in option, using the PHP programming language. The third and final session will include a guest speaker about the creation and use of Facebook applications. Since we normally have a good turnout of DePauw Students and Faculty and each session lasts over and hour, we have decided that we would like to provide food and drinks for the attendees.

Breakdown of Expenses:

Food and drink for first Session $40

Food and drink for second Session $40

Food and drink for third Session $40

**Subtotal $120**

List of Co-Sponsors:

ACM

**2. Tutorial Session: How to Design and Build your own PC – LEADING**

During this session, we will be teaching interested students how to design, order, and construct a PC from scratch. We will be explaining what needs to be looked at while ordering parts and how to actually put the computer together. In our previous tutorial sessions, we have had a good turnout, and are planning to include some food and refreshment for the attendees.

Breakdown of Expenses:

Food and drink $40

**Subtotal $40**

**3**. **Mobile Development Tutorial Series - SUPPORTING**

Leading Organization: ACM

**4. Computing at DePauw Lunch – SUPPORTING**

Leading Organization: ACM

***SUBTOTAL for PRIORITY #2: $160***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **Purchase a Server Computer**

For the projects that we work on, we will need a physical server computer to complete our tasks.

Breakdown of Expenses:

Server $500

**Subtotal $500 → Cut $500; Please return to EBE when you figure out the server you are building**

***SUBTOTAL for PRIORITY #3: $500***

**TOTALS:**

SUBTOTAL for PRIORITY #1: ($)0

SUBTOTAL for PRIORITY #2: +($)160

SUBTOTAL for PRIORITY #3: +($)500

ROLLOVER -($)0

REMAINING EXPENSES: +($)0

**TOTAL AMOUNT REQUESTING ($)660**

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**DePauw University Outdoors Club**

**Spring 2013 Budget**

Student Contact #1 – Brittany Breeden, President

Student Contact #2 – Hattie Blair, Treasurer

Account Number – N/A (recently recognized)

Total Amount of $ in Account - $0.00

Total Amount of Remaining Expenses - $0.00

○ No events scheduled until Spring 2013

**TOTAL AMOUNT REQUESTING - $2,790.00**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. Spring Break Trip: Backpacking Red River Gorge Trail, Kentucky.

Brief Description of Event: Backpacking 50 miles for 4 days and 3 nights. Expecting 12 students.

Breakdown of Expenses:

Expense #1: Gas for 2 cars and 1 truck to Kentucky $350

Expense #2: Food (12 people for 4 days) $500

Expense #3: Entrance Fees (3 cars, $20 per car) $60

**Subtotal $910.00**

2. Overnight Trip: Friday, April 5 through Sunday, April 7, 2013. Mammoth Cave, KY.

Brief Description of Event. Going to Mammoth Cave in Kentucky to hike and participate in a 3 hour tour through caves. Expecting 15 people.

Breakdown of Expenses:

Expense #1: Gas (4 cars) for trip to Kentucky $300

Expense #2: Caving Fees ($24 per person, 15 people) $360

Expense #3: Campsite Fee (group fee) $20

**Subtotal $680.00**

***SUBTOTAL for PRIORITY #1: $1590.00***

**PRIORITY #2**

1. Day Trip 1: Saturday, February 2, 2013: Winter hike at Turkey Run State Park.

Expecting 25 students. We plan on going to Turkey Run for a hike during the winter.

Breakdown of Expenses:

Expense #1: Gas to Turkey Run State Park (4 cars) $50

Expense #2: Entrance fee ($5 car, 4 cars) $20

Expense #3: Food for picnic (25 students) $200

**Subtotal $270.00**

2. Day Trip 2: Saturday, February 23, 2013: Rock Climbing at ClimbTime Indy.

Expecting 20 students. We plan to go rock climbing in Indianapolis.

Breakdown of Expenses:

Expense #1: Equipment Rental ($20 per person, 20 people) $400

**Subtotal $400.00 → Cut $400; Facilities already available through the Rock Climbing Club**

***SUBTOTAL for PRIORITY #2: $670.00***

**PRIORITY #3**

1. Day Trip 3: Saturday, March 9, 2013: Hiking at Clifty Falls State Park.

Expecting 25 students. We plan to go to Clifty Falls State Park for a day of hiking.

Breakdown of Expenses:

Expense #1: Gas to Clifty Falls State Park (4 cars) $100

Expense #2: Entrance fee ($5 car, 4 cars) $20

Expense #3: Food for picnic (25 people) $150

**Subtotal $270.00**

2.Day Trip 4: Saturday, April 20, 2013: Kayaking at Salt Creek.

Expecting 20 students. We plan on going to Salt Creek for a day of kayaking.

Breakdown of Expense:

Expense #1: Gas to Salt Creek (4 cars) $50

Expense #2: Entrance fee ($5 car, 4 cars) $20

Expense #3: Food for picnic (20 people) $150

**Subtotal $220.00**

**3. Bonfire Night and Discussion**

Expecting 25 students. Planning on having a bonfire in the nature park in which we can all gather and reflect upon what we have learned. The goal is to formulate our ideas and experiences into a discussion.

Breakdown of Expense:

Expense #1: Bonfire $10

Expense #2: Snacks $30

**Subtotal $40.00**

***SUBTOTAL for PRIORITY #3: $530.00***

**TOTALS:**

SUBTOTAL for PRIORITY #1: $1,590.00

SUBTOTAL for PRIORITY #2: + $670.00

SUBTOTAL for PRIORITY #3: + $530.00

ROLLOVER - $0.00

REMAINING EXPENSES: + $0.00

**TOTAL AMOUNT REQUESTING $2790.00**

**(FIF)**

**Tiger Pep Band**

**Spring 2013 Budget**

Student Contact #1 –Kristen Fairchild: kristenfairchild\_2014@depauw.edu

Student Contact #2 – Nathan Brown: nathanbrown\_2013@depauw.edu

Account Number - 711009009.3

Total Amount of $ in Account - $4,443.00

Total Amount of Remaining Expenses - $0.00

**TOTAL AMOUNT REQUESTING - ($557.00)**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **NCAC/ NCAA DII Basketball Tournament**

Since moving to the new athletic conference, estimating the tournament schedule has become more difficult. The NCAC tournament location will not be decided until near the season’s end. However, if either the men’s or the women’s teams continue onto the NCAA tournament, we would like to follow them. The following estimate is based on the travel distance of the farthest school in the NCAC conference. We want to have the option to support our team, wherever they go.

Breakdown of Expenses:

Charter Bus ($4160.00)

Hotel Rooms (2 Nights) ($840.00)

**Subtotal ($5,000.00)**

***SUBTOTAL for PRIORITY #1: ($5,000.00)***

**TOTALS:**

SUBTOTAL for PRIORITY #1: ($5,000.00)

ROLLOVER -($4,443.00)

REMAINING EXPENSES: +($0.00)

**TOTAL AMOUNT REQUESTING ($557.00)**

**Philosophy Club**

**Spring 2013 Budget**

Student Contact #1 – Nathan Smith (217)454-6387

Student Contact #2 – Alexander Landreville (612)242-5647

Account Number – 711029069.3000

Total Amount of $ in Account - $200

Total Amount of Remaining Expenses - $110

○ 2 Philosophy Club Lunch Meetings

**TOTAL AMOUNT REQUESTING - $405**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Event #1 – Philosophy Club Lunch Meeting**

This simply includes having a teacher or student present on a philosophical issue during lunch and then eating pizza while we discuss its implications as a group. They are free to all and happen every other Thursday. We plan 9 a semester.

Breakdown of Expenses: 3 Medium Pizzas from Monical’s – $55

Expense #1 $55 x 9 = 495

**Subtotal ($) $495 → Cut $275; The organization did not come to present, as a result the Allocations Board is funding you one event a month since the explanation does not explain the frequency of the event.**

***SUBTOTAL for PRIORITY #1: ($)495***

**TOTALS:**

SUBTOTAL for PRIORITY #1: ($)495

ROLLOVER -$90

REMAINING EXPENSES: +$110

**TOTAL AMOUNT REQUESTING ($)405**

**Psi Chi**

**Spring 2013 Budget**

Student Contact #1 – Patrick Ledwidge (President)

Student Contact #2 – Maddie Briere (Treasurer)

Account Number - 711004013.3000

Total Amount of Rollover - ($349.19 Currently Left in Account)

Total Amount of Remaining Expenses - ($180)

- $180 remaining for Grad School Panel reimbursement

**TOTAL AMOUNT REQUESTING - ($1085)**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Event #1: Psychology Speaker Series**

Every semester, the Psychology Department brings three guest speakers to campus to present talks on a wide-range of psychology-related topics. All speakers are campus-wide events--everyone is invited and encouraged to attend. Event advertising includes campus-wide posters, e-mails to psychology students, and a listing on DePauw Weekly. Psi Chi has been providing funding for the Psychology Speaker Series for years.

Breakdown of Expenses:

$150 requested for each of 3 speakers

**Subtotal ($450)**

2. **Event #2: Stress-Free GRE**

This event will be open to all students to take a practice GRE test together. The beginning of the event will cover basic GRE test-taking tips, and GRE study guide books will be available. Psi Chi will print out copies of the test for as many students as attend, so RSVPs will be requested. Psi Chi requested funds for this event for fall 2011, but did not use them because we felt there wasn’t enough interest in the fall. In the future we plan to only request these funds in the spring, in order to appeal to junior students in the year before they take the GRE.

Breakdown of Expenses:

Fliers for advertising around campus ($30) **→ Cut $10; Allocations Board allocates $20 for advertising per event**

Copies of the GRE ($3 per copy x 50 people) ($150)

**Subtotal ($180)**

3. **Event #3: Grad School Information Panel**

Three to five faculty members will hold a discussion panel, where all students on campus are welcome and invited to attend. The faculty members will give advice on filling out graduate school applications, resume & personal statement writing, interviewing skills, and criteria for selecting a “good” graduate program. In previous years, this event was attended by 50 people.

Breakdown of Expenses:

Posters / fliers for advertisement ($20)

Pizza ($10 per lg Papa John’s pizza) ($130)

Drinks ($15)

Napkins, plates, & cups (10)

**Subtotal ($175)**

***SUBTOTAL for PRIORITY #1: ($805)***

**PRIORITY #2: CO-SPONSORSHIPS:**

None

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **Internal Event #1: Psi Chi Initiation**

This is the initiation event for the new members of Psi Chi. All psychology faculty, majors, minors, and students are welcome and invited to attend.

Breakdown of Expenses:

Almost Home Desserts ($200)

Cups, napkins, plates, utensils, etc. ($50) **→ Cut $30; Based off of consistency with other requests**

Beverages (soft drinks, coffee, etc.) ($30)

**Subtotal ($280)**

**TOTALS:**

SUBTOTAL for PRIORITY #1: ($795)

SUBTOTAL for PRIORITY #2: +($0)

SUBTOTAL for PRIORITY #3: +($280)

ROLLOVER -($349.19)

REMAINING EXPENSES: +($180)

**TOTAL AMOUNT REQUESTING (905.81$)**

**Pulse**

**Spring 2013 Budget**

Student Contact #1 – Rudra Visheweshwar

Student Contact #2 – Katie Lotz

Account Number - (Contact Amy Cherry in the Cash Receipts Office in the Administration building if you do not have this)

Total Amount of $ in Account – N/A

Total Amount of Remaining Expenses - $500

○ Spring Show - $500

**TOTAL AMOUNT REQUESTING - $500**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Event #1**

Brief Description of Event.

Breakdown of Expenses:

Costumes/Music equipment/setup $500

**Subtotal $500**

***SUBTOTAL for PRIORITY #1: $500***

SUBTOTAL for PRIORITY #1: $500

**TOTAL AMOUNT REQUESTING $500**

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**(FIF)**

**Relay for Life**

**Spring 2013 Budget**

Co-Chairs: Betsy Corrigan (\_2013) & Stewart Burns (\_2013 )

Accountant/Treasurer: Oluwole Adeniran (oluwoleadeniran\_2013)

Faculty Advisors: Pamela Propsom (propsom) and

Jackie Roberts (jroberts)

Account Number - 711002028.3000

Total Amount of Rollover - ($\_\_\_\_\_\_\_ Currently Left in Account)

Total Amount of Remaining Expenses - ($250)

○ (Postage for holiday outreach and donation solicitation) - ($250)

■ Stamps for survivor holiday cards and for Silent Auction letters

**TOTAL AMOUNT REQUESTING - ($6,825)**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Putnam County Relay for Life (April 27, 2013)**

Relay for Life is the main volunteer-driven cancer fundraising event for the American Cancer Society. Although the main objective of Relay is to raise money for cancer research and cancer patients, the event is held to spread cancer awareness, celebrate the lives of survivors, remember those who lost their lives to cancer, and unite a community in the fight against cancer. It has been a celebrated event on DePauw’s campus for many years, and is one of the only events of the year that brings the community and college students together.

Breakdown of Expenses:

Additional security ($500)

-12 hour event

Sound System Rental ($1400)

-Showtyme sound does this event at a tremendously discounted rate.

Activities and Supplies ($600)

-Bounce house

-Bingo

-Tie dye materials

Luminaria/Purple Items ($500)

-Paint, light color filters, bags, candles, markers, art supplies for students.

Public Relations ($400)

-Banner Graphic/DePauw advertisements, sheet signs, printed material, promotional banners.

Media Equipment ($400)

-Projector/microphone/speakers for 5-6 public meetings

Cancer Awareness Materials ($200)

- infographics, pamphlets, books, GOTCancer awareness

**Subtotal ($4,000)**

**2. Survivor Dinner (Thursday, April 25, 2013)**

To streamline the Relay experience, the committee honors cancer survivors and their caregivers with a separate meal a few days prior to Relay. This also serves as the survivors’ own personal kick-off to the event. They have very much appreciated this dinner in the past. We aim to serve 150 survivors and their caregivers and nearly the committee of students who work here. The event is crucial for a successful Relay For Life. We get free publicity, as well as campus and community buzz. This event also creates an opportunity for survivors, caregivers, community members and students to spend time together and learn from one another.

Breakdown of Expenses:

Meals ($8/person) ($2000)

**Subtotal ($2000)**

**3. Community Kick-Off Breakfast (February 13, 2013)**

This breakfast is geared towards increasing community awareness and participation in Relay. The event will be held at the Putnam Inn and Mayor Sue Murray will give the morning address. All are welcome! Advertising will use all social media outlets, traditional media.

Breakdown of Expenses:

Meals ($6/person) ($350)

**Subtotal ($350)**

**4. Campus Kick-Off Presentation (February 7, 2012)**

On the same day as the community kick-off we make sure we get students and faculty on campus fired up about the upcoming Relay season.

Breakdown of Expenses:

Union Ballroom Media Equipment ($100)

(Includes podium media set-up and teardown)

**Subtotal ($100)**

**5. Community Engagement Events**

Relay aims to garner participation with the American Cancer Society and Relay for Life all year long. To go along with our Music: “Tune Out Cancer” theme this year, we plan to host a series of small fundraisers to correlate with the holidays leading up to the main Relay event on April 27, 2013. In the Spring semester we will be hosting a Valentine’s Day Secret Admirer fundraiser and a St. Patrick’s Day Don’t Wait for Luck fundraiser.

The Valentine’s event will encourage people to reach out and get involved with ACS and caring for those with cancer in the community. The St. Patrick’s Day event will provide opportunities for Relayers to be screened and increase cancer awareness throughout Putnam County. Both events will be hosted in locations welcoming to individuals the community as well as on campus. We to encourage involvement from all participating members of Relay.

Breakdown of expenses:

Valentine’s Day Cards ($80)

Lollipops ($20)

St. Patrick’s Day Novelties ($50)

Cancer Screening Supplies ($75)

**Subtotal ($225)**

***SUBTOTAL for PRIORITY #1: ($6,675)***

**NO PRIORITY #2: CO-SPONSORSHIPS**

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

**1. Volunteer Materials**

In an effort to help facilitate volunteer progress we provide guidelines and tips to community volunteers and campus committee members. These materials include handouts and packets that volunteers use and distribute to teams. Most of the printing is done through Printing Services, but our large volume requires allocated funds for this purpose.

Breakdown of Expenses:

Printed materials and packets ($150)

**Subtotal ($150)**

***SUBTOTAL for PRIORITY #3: ($150)***

**TOTALS:**

SUBTOTAL for PRIORITY #1: ($6,675)

SUBTOTAL for PRIORITY #2: +($0)

SUBTOTAL for PRIORITY #3: +($150)

ROLLOVER -(\_\_\_\_\_)

REMAINING EXPENSES: +($250)

**TOTAL AMOUNT REQUESTING ($6,825)**

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**(FIF)**

**Restorative Justice**

**Spring 2013 Budget**

Student Contact #1 – Allison Orjala

Student Contact #2 – Clark Edwards

Account Number – 711002098.3000

Total Amount of $ in Account - $155.78

Total Amount of Remaining Expenses - ($20)

○ (Conference Facilitation- Printing) - $10)

○ (Labels/Dividers- for last facilitator binders) - ($10)

**TOTAL AMOUNT REQUESTING - ($154.22)**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Trainings and Meetings**

We are working to increase awareness of our program on campus. This is so to try to continuously get more students involved in the program, as well as to make other students aware of restorative justice as an option. We hold regular meetings to increase awareness, explain the program, and keep people up to date on new things going on in the field of restorative justice. Having up to date resources is important to these events being informative and educational. These meetings are roughly once a month.

Breakdown of Expenses:

Snacks (cookies, chips, pop) ($30 x 4 meetings)

New materials (books, DVDs, etc) ($50)

**Subtotal ($170)**

***SUBTOTAL for PRIORITY #1: ($170)***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **Operational Expense**

To run the trainings and facilitations we do need to do a great deal of paperwork and staying organized is key to things staying private. We also know that going through the process can be difficult or some participants so we provide things like tissues and notepads, for them to take notes during a conference, in hopes of making this process easier for them. As an expanding program we also need to continue to train new people and provide them with the facilitator guide binder.

Breakdown of Expense:

Printing- for trainings and conferences ($40)

Conference materials (tissues, paper, pens) ($30)

New facilitator binders ($50)

**Subtotal ($120)**

***SUBTOTAL for PRIORITY #3: ($120)***

**TOTALS:**

SUBTOTAL for PRIORITY #1: ($170)

SUBTOTAL for PRIORITY #2: +($0)

SUBTOTAL for PRIORITY #3: +($120)

ROLLOVER -($155.78)

REMAINING EXPENSES: +($20)

**TOTAL AMOUNT REQUESTING ($154.22)**

**Robotics Team**

**Spring 2013 Budget**

Student Contact #1 - Joey Ni

Student Contact #2 – Derrick Roach

Account Number – **711002102**

Total Amount of $ in Account - ($ 500)

Total Amount of Remaining Expenses - ($300)

○ (End of Year Celebration) - ($ 300)

**TOTAL AMOUNT REQUESTING - ($2000)**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Event #1 Mars Mini-Rovers Project**

**A Long term project focused on building swarm robotic rovers simulating rovers on Mars.**

Breakdown of Expenses:

Expense #1 Materials: CPU, motors, chassis etc.($800)

Expense #2 ($)

**Subtotal ($800)**

2. **Event #2 Showcase Day**

End of the year showcase/presentation of all Robotics Team finished products to the whole campus, including gesture lamp, flying blimp, and door hacks.

Breakdown of Expenses:

Expense #1 Food ($300) → **Cut $200; Not central to the event**

Expense #2 Fliers ($20)

**Subtotal ($320)**

**3. Event #3 Robotics Competition**

**A select number of Robotics Team members(Note: anyone can join our team, but attendance on these competitions will be based on merit) will attend a regional robotics competition to showcase our robots and see other school’s robots.**

Breakdown of Expenses:

Expense #1 Registration per team ($300)

Expense #2 Transportation/Hotel ($300)

**Subtotal ($600) → Cut $600; Please return to EBE with more detail on the event**

***SUBTOTAL for PRIORITY #1: ($1720)***

**PRIORITY #2: CO-SPONSORSHIPS**

The way co-sponsorships are formatted will be **changing** this semester. Instead of each organization including a break down of costs, the leading organization, will list the breakdown of expenses for the event on their budget. Co-Sponsoring organizations will still acknowledge the event in their budget but only list the title of the event and the monetary contribution. Look below for an example:

1. **Co-Sponsored Event #1 - LEADING**

Brief Description of Event.

Breakdown of Expenses:

Expense #1 ($)

Expense #2 ($)

**Subtotal ($)**

List of Co-Sponsors:

Co-Sponsor #1: ($)

Co-Sponsor #2: ($)

Co-Sponsor #3: ($)

2. **Co-Sponsored Event #2 – SUPPORTING**

**Co-sponsor with ACM and Open Source, Computer Science week**

Contribution: **($)$100**

***SUBTOTAL for PRIORITY #2: ($100)***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **Internal Event #1: End of the Year Celebration**

To reward members with a year’s worth of hard work on robots, we’re hosting an end of the year celebration where we’ll play robotics-related games, have dinner, and give out awards to the best of our members

Breakdown of Expenses:

Expense #1 Food ($100)

**Subtotal ($100)**

2. **Operational Expense**

Robotics Team has a lab in the basement of Julian that needs refurbishing to make a permanent lab for mechanical work on robots

Breakdown of Expense:

First Part of Expense: prototyping, batteries, testing breadboards etc. ($200)

**Subtotal ($200)**

***SUBTOTAL for PRIORITY #3: ($300)***

**TOTALS:**

SUBTOTAL for PRIORITY #1: ($1720)

SUBTOTAL for PRIORITY #2: +($100)

SUBTOTAL for PRIORITY #3: +($300)

ROLLOVER -($100)

REMAINING EXPENSES: +($2020)

**TOTAL AMOUNT REQUESTING ($2020)**

**(FIF)**

**Depauw University Rock Climbing Club**

**Spring 2013 Budget**

**Student Contact #1 – Arthur Small – arthursmall\_2014@depauw.edu**

**Student Contact #2 – Nick White – nicholaswhite\_2014@depauw.edu**

**Account Number - 711009011.3000**

**Total Amount of $ in Account - $0 (in the University’s accounts, approximately $800 left in the fund set up by the club at the gym in Indianapolis)**

**Total Amount of Remaining Expenses - $0**

**TOTAL AMOUNT REQUESTING - $850**

**PRIORITY #1: ALL CAMPUS EVENTS**

**1. Event #1 – Weekly Climbing Trips to Hoosier Heights Indianapolis**

**Brief Description of Event – As often as possible the club takes a trip to one of the premiere climbing gyms in the country, Hoosier Heights Indianapolis**

**Breakdown of Expenses:**

**Expense #1 Climbing passes ($20 a piece) – ($) 800**

**Expense #2 Gasoline for the trips ($) 50**

**Subtotal ($) 850**

***SUBTOTAL for PRIORITY #1: ($)850***

**TOTALS:**

**SUBTOTAL for PRIORITY #1: ($) 850**

**SUBTOTAL for PRIORITY #2: +($) 0**

**SUBTOTAL for PRIORITY #3: +($) 0**

**ROLLOVER -($) 0**

**REMAINING EXPENSES: +($) 0**

**TOTAL AMOUNT REQUESTING ($) 850**

**(FIF)**

**Rugby Club**

**Spring 2013 Budget**

Student Contact #1 – David Jorgenson Davidjorgenson\_2013@depauw.edu

Student Contact #2 – Walker Chance walkerchance\_2014@depauw.edu

Advisor – Erik Wielenberg ewielenberg@depauw.edu

Account Number – 711009005.3000

Total Amount of Rollover – $**?**

Total Amount of Remaining Expenses - $?

**TOTAL AMOUNT REQUESTING - ($1978.84)**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Home Matches**

We have several home matches during the season. We expect to have 3 home matches with a possible tournament.

Breakdown of Expenses:

Field Lining $560 ($180 x 3)

Referee Pay $300 ($100 x 3)

Water/ gatorade $60 ($20 x 3)

**Subtotal $920**

**\***Water is essential for the health and safety of the players.

***SUBTOTAL for PRIORITY #1: ($920)***

**PRIORITY #2: CO-SPONSORSHIPS**

We do not have any co-sponsored events

***SUBTOTAL for PRIORITY #2: ($0)***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **Registration Fees**

In order to be eligible to play rugby at the division III level there are several registration fees that need to be paid.

Breakdown of Expenses:

Player CIPP (USA Rugby)\* $200 ($40 x 5)

Indiana Rugby Union Tournament fee $250

**Subtotal $450**

**\***It is imperative that we are able to register all of our players with USA Rugby, CIPP, as it covers the school’s and club’s legal liability and provides players with insurance in case of medical injury. Players have issues subsidizing this cost because of the large amount of money.

2. **Transportation**

Gas money in order to play games at other schools. Gas calculated at 25 mpg for 6 cars and $4.00 per gallon.

Breakdown of Expense for one way trip:

Anderson University (92 miles) $88.32

Wabash College (30 miles) $28.80 Hanover College(132 miles) $126.72

Total $243.84

**Subtotal $243.84**

**\***There is a 7s tournament in Anderson, a committed match at Hanover College, and a committed match at Wabash. in which we will participate

3**. Equipment**

Our equipment wears out over time and we need replacements. We are also required by USA Rugby to have safe and functioning equipment as well as in need of new game balls

Breakdown of Expense

Balls $90(3 x $30)

New Cones $25

**Subtotal $115**

4. **Coach**

We are required by USA Rugby and the International Rugby Board(IRB) to have a registered coach present at practice and games. This ensures safe practices and play during matches, correct teaching and development of players, and a mentor for members of the team. We have acquired coaching help and wish to reimburse him for his time and instruction. Coach: Professor Robert Dewey

Breakdown of Expense

Coach Salary \* $250

**Subtotal $250**

***SUBTOTAL for PRIORITY #3: ($1058.84)***

**TOTALS:**

SUBTOTAL for PRIORITY #1: ($920)

SUBTOTAL for PRIORITY #2: +($0)

SUBTOTAL for PRIORITY #3: +($1058.84)

ROLLOVER -($?)

REMAINING EXPENSES: +($0)

**TOTAL AMOUNT REQUESTING ($1978.84)**

**(Gamma Epsilon Chapter of Sigma Lambda Gamma Sorority, Inc.)**

**Spring 2013 Budget**

Lia Berhane, *President* - (liaberhane\_2014@depauw.edu)

Abigail Baylon, *Treasurer*- (abigailbaylon\_2015@depauw.edu)

Eric Wolfe, *Greek Life Coordinator*- (ericwolfe@depauw.edu)

Account Number - (711003014)

Total Amount of $ in Account - ($710.94)

Total Amount of Remaining Expenses - ($0.00)

**TOTAL AMOUNT REQUESTING - ($4,606.86)**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Celebration of the Founders**

The women of the Gamma Epsilon Chapter of Sigma Lambda Gamma at DePauw University would like to celebrate our achievement of gaining Charter and to celebrate the national sorority’s 23rd anniversary. This is an honorary event in which we would like to commemorate all founders of the Greek Organizations on campus. It will be a luncheon accompanied by a speaker who will remind us of the importance of Greek unity and our founders. There will be a ceremony where one of our members will say a speech and thank all the people who have helped us achieve our success. Finally a video will be shown about people’s personal experiences with Greek life on DePauw’s campus.

Breakdown of Expenses:

Projector and Screen ($65)

Speaker Honorarium ($400)

Gas ($20)

Sodexo Food Catering for 60 people (60x$15 $900)

Room at the DePauw Inn ($99)

Decorations ($30)

**Subtotal ($1,514)**

2. **Attention Deficit Hyperactivity Disorder: Do you know what this means**

In a society that popularizes childhood diseases, there are questions to be asked and we have answers. ADHD is the leading disease amongst children and young adults in our age group. The decision to medicate and treat those diagnosed is controversial considering the age of its victims. Join the Distinct Women of the Gamma Epsilon Chapter of Sigma Lambda Gamma and professor Hertenstein to discuss the controversies that surround this issue. Ask yourself, if you had a child and you were told they had ADHD, what would you do?

Breakdown of Expenses:

Refreshments ($30)

**Subtotal ($30)**

**3. Racial Lines**

We often talk about race and ethnicity in regards to the things that separate us without thinking about how such differences bring us together. On behalf of the women of Sigma Lambda Gamma, Gamma Epsilon Chapter, we would like to invite the campus to take part in a new form of racial discourse. We hope to enlighten our community by illustrating the importance of being a part of an ethnic community, while also illustrating the ways in which our lives all intersect. To open this event, we will talk about the ways in which our campus is divided and the ways in which we fail to unite, therefore systematically dividing ourselves. In the second part of this event we want to highlight the aspects of culture we have to celebrate together. We will blind fold or ask our participants to close their eyes. We will ask them a series of questions and with each question they will step forward. After we ask all of the questions, we will ask our participants to step forward and see that the people standing next to them, who may not be the same race indeed share commonalities. In closing we will discuss ways in which we can bring our campus together, without race without color, just as people.

Breakdown of Expenses:

Blindfolds ($15)

Flyers ($10)

**Subtotal: ($25)**

**4. Product of My Environment: Discourse on Rhetoric Socialization and Music**

Slang and Colloquial Language is embedded with our culture. Often times the meanings that we ascribed to certain roles play a major role in the ways in which we are socialized. Join the Gamma Epsilon Chapter women of Sigma Lambda Gamma National Sorority Incorporated as we discuss and learn about how language shapes our perception of one another. In this event we will discuss the ways we use language to characterize individuals and the role that in plays in body image, self-reflection, and our social culture. We will discuss the use of words such as: “bad”, “jawn”, “fine”; and how the contribute to our understanding of social status and physical attraction. We hope to bring down two music artists to discuss the ways in which language has shaped their own music and interactions with audiences due to socialization. In today’s society, music has often set the trend of how we communicate and formulate social perceptions. After our dialogue the artist will perform a collection of their pieces to put our dialogue into perspective. Students will also be invited to participate on a panel during this event to discuss whether or not we are actual products of our environments.

Breakdown of Expenses:

Music Artist Honorarium ($450)

Travel and Lodging ($150)

Flyers & Posters ($15)

**Subtotal: ($615) → Cut $615; Please return to EBE when you have a specific artist**

**5. More than Spirituality**

Religion is frequently discussed in a spiritual milieu. However, there are many other contributions of religion that we tend to overlook. The Gamma Epsilon Chapter of Sigma Lambda Gamma National Sorority, Inc. would like DePauw to embrace different mediation and other practices that originate from other religions. We would like to focus on 3 forms of sensual mediations and 2 unique readings, which consist of the following: Yoga (Buddhism), meditation (Buddhism), Tai Chi (Chinese heritage), Palm reading (Pagan religion), and tarot card readings (witch). This event is not to stir up controversy, however, the women of Gamma Epsilon would like to educate the campus about different contributions of religion, and allow the campus to partake in the activities.

Breakdown of Expense:

A deck of Tarot Cards ($20)

Fliers (100 x 0.25): ($25)

Refreshments (10 x 0.88) ($8.80)

**Subtotal: ($53.80)**

**6.**  **Passion into Fashion**

Young entrepreneurs are constantly finding creative ways to infuse their passion with business. The women of Sigma Lambda Gamma recognize the hard work and dedication that goes into translating dreams into reality. One of the main stages of entrepreneurial creativity has come in the form of Fashion. Young individuals have taken their love for fashion and developed it using technology and the power of social media. We would like to provide a platform for these up and coming dreamers turned fashion designers/business people. We will be hosting a fashion show featuring new young fashion designers from the Midwest. Designers will showcase their collections modeled by DePauw students, provide background information of their journey to starting their own businesses The Memorial Union Building will turn into a runway for the night as DePauw Students strut their stuff down the runway and we showcase the different fashion senses that have come out of each business. We hope to inspire the DePauw community to seize their own passions and make them into something profitable and enjoyable. It is one thing to talk about entrepreneurship, and a different thing to see it put into action. We are bringing life to the concepts and ideas of business and raise consciousness.

Break Down of Expenses:

Memorandum (For Fashion Designers) ($750)

· Fly and Dope Clothing

· Flysoles Clothing

· Doobie Clothing

Travel Expenses (Train Tickets from Chicago) ($480)

Lodging Expenses ($297)

Projector & Screen ($65)

Refreshments (Platters & Beverages) ($99)

DJ (Entertainment) ($250)

Flyers ($10)

**Subtotal ($1,951) → Cut $1,951; This event is not an appropriate use of the student activity fee. The performers are in essence being paid to come and market their product**

***SUBTOTAL for PRIORITY #1: ($4,188.80)***

**PRIORITY #2: CO-SPONSORSHIPS**

The way co-sponsorships are formatted will be **changing** this semester. Instead of each organization including a break down of costs, the leading organization, will list the breakdown of expenses for the event on their budget. Co-Sponsoring organizations will still acknowledge the event in their budget but only list the title of the event and the monetary contribution. Look below for an example:

1. **Youth Street Violence: Who is the Target? – Gamma Epsilon Chapter of Sigma Lambda Gamma Sorority, Inc.**

When one thinks of the most pressing health problems facing the United States today we are likely to consider cancer, HIV/Aids, or diabetes. However, for youth, violence is the second leading cause of death. Violence is an epidemic that targets any gender, any race, and any social class. When an individual is affected by violence it causes a chain reaction. Violence in one city affects another. The Women of Sigma Lambda Gamma, Gamma Epsilon chapter would like to invite the DePauw community to our third annual event that promotes awareness of youth street violence. We hope to bring two poets of an HBO show by the name of Brave New Voices hosted by Queen Latifah to perform their powerful pieces on this topic. Through this we want to have students perform monologues of different experiences with youth street violence to show DePauw the different perspectives and faces of violence. We hope to engage in a meaningful discussion about inner-city violence and how it impacts one’s society.

Breakdown of Expenses:

Plane Ticket for Nate Marshal ($400)

Gas expenses for Demetrius Amparan ($30)

Poets Honorarium ($600)

Room at the DePauw Inn ($99)

**Subtotal ($1129)**

List of Co-Sponsors:

Omega Phi Beta Sorority, Inc.: ($150)

Xi Rho Chapter of Kappa Alpha Psi Fraternity, Inc.: ($150)

Rho Tau Chapter ofAlpha Phi Alpha Fraternity, Inc.: ($150)

Lambda Sigma Upsilon Fraternity, Inc.: ($150)

***SUBTOTAL for PRIORITY #2: ($1,129)***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

**N/A**

**TOTALS:**

SUBTOTAL for PRIORITY #1: ($4,188.80)

SUBTOTAL for PRIORITY #2: +($1,129.00)

SUBTOTAL for PRIORITY #3: +($0.00)

ROLLOVER -($710.94)

REMAINING EXPENSES: +($0.00)

**TOTAL AMOUNT REQUESTING ($4,606.86)**

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**(FIF)**

**Students for Life**

**Spring2013\_Budget**

Student Contact #1 - Erin Komornik (erinkomornik\_2014@depauw.edu)

Student Contact #2 - Grace Lazarz (gracelazarz\_2015@depauw.edu)

Account Number - 711002094.3000

Total Amount of $ in Account - $125.18

Total Amount of Remaining Expenses - $21.96

○ Fundraiser Event for Care Net Pregnancy Center of Putnam County - $21.96

**TOTAL AMOUNT REQUESTING - $1241.78**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Abortion: Human Right or Human Rights Injustice Debate**

Seth Drayer from Created Equal has agreed to come to DePauw this spring to cover the “Human Rights Injustice” side of the debate. His speaker fee is $500, but he has agreed to cover his own transportation expenses and stay with a host family in the area so that we do not have to pay for housing while he’s here.

We are currently in the process of finding an opponent by reaching out to other student organizations. While this detail is not yet finalized, we do know that Seth Drayer will be coming to DePauw to do the debate. We are requesting funding for his expenses now and we will do event-by-event funding once we finalize the opponent.

Breakdown of Expenses:

Speaker Fee $500

Pizza ($10/box)\*10 = $100

Utensils and Plates $20

Advertising for event <100 people $20

**Subtotal $640**

2. **“It’s a Girl” documentary**

“It’s a Girl” is a documentary that surrounds the war against girls in India, China, and many other parts of the world where girls are killed, aborted, and abandoned only for the reason that they are girls. This gendercide is responsible for an estimated 200 million girls in the world according to the United Nations. The girls who do not fall fate to the previously mentioned acts are often neglected and face extreme violence from their own husbands and family members. This documentary goes into the heart of where these events take place to show the truth of gendercide happening in our world. We believe that this documentary would be greatly educational to the DePauw community, which can bring together many different organizations and interests.

Breakdown of Expenses:

Educational DVD + rights $295

Shipping and Handling $10

Advertising for event <100 people $20

**Subtotal $325**

***SUBTOTAL for PRIORITY #1: $965.00***

**PRIORITY #2: CO-SPONSORSHIPS**

***SUBTOTAL for PRIORITY #2: $0***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **Students for Life of America National Conference, January 25-27, 2013**

This year we have a group of three students traveling to Bethesda, Maryland for the Students for Life of America National Conference. Because travel distance is so far, we are asking that allocations cover one way of travel by car (we will fund half) as well as each person’s registration fee for the conference. We are also covering our own housing/living expenses during our stay for the weekend.

Breakdown of Expenses:

Travel by car one way (613 miles)\*(0.40) = $245.0

Registration Fee ($45 / person) = $135

**Subtotal $380**

***SUBTOTAL for PRIORITY #3: $380***

**TOTALS:**

SUBTOTAL for PRIORITY #1: $965.00

SUBTOTAL for PRIORITY #2: +$0.00

SUBTOTAL for PRIORITY #3: +$380

ROLLOVER -$125.18

REMAINING EXPENSES: +$21.96

**TOTAL AMOUNT REQUESTING $1241.78**

**(FIF)**

**Tae Kwon Do Club**

**Spring 2013 Budget**

Student Contact #1 – Anthony De Pasquale (\_2015)

Student Contact #2 – Timothy West (\_2013)

Account Number – 711009007.3000

Total Amount of $ in Account - ($522.36)

Total Amount of remaining expenses – ($100.00)

-End of Semester Banquet: -$100.00

**TOTAL AMOUNT REQUESTING - ($902.64)**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Event #1: Spring Tournament at Indiana University**

Several universities’ tae kwon do clubs come together to compete in sparring and forms.

Breakdown of Expenses:

Tournament Entry Fee ($80.00)

Travel Expenses (two cars) ($40.00)

One Meal ($30.00)

**Subtotal ($150.00)**

2. **Event #2: Spring Purdue Tournament**

Several universities’ tae kwon do clubs gather together to compete against each other in sparring and forms. Will be held at Purdue University.

Breakdown of Expenses:

Tournament Entry Fee ($50.00)

Travel Expenses (two cars) ($40.00)

One Meal ($30.00

**Subtotal ($120.00)**

3. **Event #3: Spring TTCA Tournament**

Every school in our tae kwon do association come together to compete in forms and sparring. This is the only tournament that is club exclusive as you must be a member of the association to compete.

Breakdown of Expenses:

Tournament Entry Fee ($80.00)

Travel Expenses (two cars) ($40.00)

Hotel Expenses (3 rooms, 2 nights at $70.00) ($420.00)

One Meal ($30.00)

**Subtotal ($570.00)**

***SUBTOTAL for PRIORITY #1: ($840.00)***

**PRIORITY #2: CO-SPONSORSHIPS**

We currently have no co-sponsored events planned for the upcoming spring semester.

***SUBTOTAL for PRIORITY #2: ($0)***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **Operational Expense #1: Boards**

Each member of tae kwon do club must break varying numbers of boards throughout the semester to show competency of skill in different strikes. Since we break quite frequently, our supply is constantly being depleted and, therefore, we must replenish this often.

Breakdown of Expenses:66

Boards for Breaking ($150.00)

**Subtotal ($150.00)**

2. **Operational Expense #2: Warm-Ups**

Though tae kwon do is not an official team, we do represent DePauw and its high athletic standard when we participate in multi-school tournaments. Since we are a school of proud and longstanding athletic traditions, these warm-ups would be used as a uniform to better represent DePauw and to unite all members of the school’s tae kwon do club.

Breakdown of Expense:

Warm-Ups ($200.00)

**Subtotal ($200.00)**

3. **Operational Expense #3: Awards Banquet**

At the end of each semester, we honor those members of club who have spent several hours each week training in tae kwon do and performing extraneous tasks for the sake of our club. The banquet includes a meal for each member and some interdisciplinary martial arts training.

Breakdown of Expense:

Awards Banquet ($100.00)

**Subtotal ($100.00)**

4. **Operational Expense #4: First Aid Kit**

Though we strive for complete safety in this discipline, accidents do happen as is implied in the nature of practicing martial arts. Due to these occasional mishaps, we like to keep our first aid kit full of supplies for any such injury.

Breakdown of Expense:

First Aid Supplies ($35.00)

**Subtotal ($35.00)**

***SUBTOTAL for PRIORITY #3: ($485.00)***

**TOTALS:**

SUBTOTAL for PRIORITY #1: ($840.00)

SUBTOTAL for PRIORITY #2: +($0)

SUBTOTAL for PRIORITY #3: +($485)

ROLLOVER -($522.36)

REMAINING EXPENSES: +($100.00)

**TOTAL AMOUNT REQUESTING ($902.64)**

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**(FIF)**

**DePauw Toastmasters Club**

**Spring 2013 Budget**

Student Contact #1 –Marycarmen J Lopez, President

Student Contact #2 – Aashray Patel, Treasurer

Account Number - 711002091

Total Amount of $ in Account - ($700)

Total Amount of Remaining Expenses - ($650)

○ (Membership Renewal for fifteen members) - ($540)

○ (A Toast to Toastmasters!) – ($110)

**TOTAL AMOUNT REQUESTING - ($2079)**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Additional New Member Dues**

DePauw Toastmasters Club is dedicated to help the entire DePauw community become better public speakers. In order to increase our success, we offer a Toastmaster membership to new members. For a new person to become a new member of Toastmasters International, there is a $20 fee plus a $36 member fee. Next semester, we are admitting ten new members.

Expense #1: New members ($20 x 10) + ($36 x $10) = ($560)

**Subtotal: ($560)**

2. **Renewal of Toastmaster Dues**

Dues must be renewed every six months for clubs to stay active

and recognized under the Toastmaster organization. They are to be

sent to the Toastmasters foundation in March.

Breakdown of Expenses:

$36 for twenty members ($720)

**Subtotal $720**

3. **Food for Bi-Monthly Meetings**

We have pizza and beverages at every meeting which are open to the whole

DePauw community. There are usually twenty plus people at meetings. There will be eight meetings scheduled next semester.

Breakdown of Expenses:

Four large pizzas will cost $40 and two 2 liters will cost $3. For the eight meetings we will host next semester, the pizza will cost to around $320 (we will round up so we can tip), the beverages to $40, and snacks to $40.

Expense #1: Pizza ($40 x 8) = $320

Expense #2: Beverages ($3 x8) = $24

**Subtotal $344**

3. **Recruitment event - Let’s have a toast!**

A small stand will be set up on the campus by Roy O West to promote the club to the DePauw Community. At this event, hot chocolate, coffee, and toast will be offered to everyone. Information about the club will be given.

Expense #1: Food (bread, juice, jelly) = $ 25

Expense #2: Coffee & Hot Chocolate = $50

Expense #3: Utensils (cups, napkins) = $10

**Subtotal: $85**

**Subtotal for Priority #1: $1709**

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **Mandatory Member Training**

Every semester, all members need to attend two mandatory training conferences hosted by Toastmasters International in Indianapolis. The goal of this meeting is to expose members to an experience that will aid them to improve their leadership and public speaking skills. The transportation for every trip will provide a minimum of four cars in order to transport the amount of members that will attend. The registration fee for every member to attend is $5.00 for every conference. We approximate at least twenty of our members to attend.

Breakdown of Expenses:

Expense #1: Registration Fee ($5.00 x 20) x 2 trips = ($200)

Expense #2: Transportation (3 cars x $10 gas) x 2 trips = ($60)

**Subtotal ($260)**

2. **A Toast to Toastmasters!**

The ‘A Toast to Toastmasters!’ is an event that is hosted at the end of each semester to recognize the achievements of each member. The event will include food, drinks and some sort of entertainment.

Breakdown of Expense:

First Part of Expense: Local Take Out, small portions for 20 members ($100)

Second Part of Expense: Utensils ($10)

**Subtotal ($110)**

***SUBTOTAL for PRIORITY #3: ($370)***

**TOTALS:**

SUBTOTAL for PRIORITY #1: $1709

SUBTOTAL for PRIORITY #3: $370

ROLLOVER $700

REMAINING EXPENSES: -$650

**TOTAL AMOUNT REQUESTING ($2079)**

**Trap and Skeet - Please return to Allocations in the Spring to discuss entire budget further at an Event By Event special meeting.**

**Spring 2013 Budget**

Student Contact #1 - Jacob Weiner

Email: jacobweiner\_2013@depauw.edu

Student Contact #2 - Logan Patterson

Email: williampatterson\_2013@gmail.com

Account Number - 711009032

Total Amount of $ in Account - $1,672.66

Total Amount of Remaining Expenses - $600

○ Remaining Practice Sessions - ($5/round x ~20 rounds/session x 6 remaining sessions) = $600

**TOTAL AMOUNT REQUESTING - $2678.80**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Practice Sessions at Cloverdale Conservation Club**

The club will host three-hour long practice sessions approximately four times per month. Other practice sessions will be held in addition to scheduled practices to give new shooters and opportunity to shoot and to accommodate various scheduling conflicts. This gives students a chance to practice their trap shooting skills in a collaborative environment. The cost of sporting clays adds up quickly when several shooters are participating. Please see our math below as a justification for all practice related expected expenses.

Breakdown of Expenses:

Sporting Clays ($5 per round [25 clays] x ~20 rounds/session)

=$125/session @ 20 sessions spring semester = $2,500

**Subtotal $2,500 → Cut $750; Based on consistency, we are funding you enough for one shooting event per week.**

2. **SCTP Blanket Insurance**

The club has identified an insurance provider through the National Rifle Association. The total listed for this expense is based on a basis of $15 per student. SCTP is the most widely recognized student shooting insurance provider, insuring programs such as Texas A&M and Harvard. Coverage lasts for one semester and has been directly recommended by DePauw University and NRA officials.

Breakdown of Expenses:

Expense #1 ($15 x 50 student policies) = $750

**Subtotal $750 → Cut $750; Since this insurance package only covers a set number of “individuals” the individual members should be covering this cost.**

***SUBTOTAL for PRIORITY #1: $3250.00***

**PRIORITY #2: CO-SPONSORSHIPS**

No Priority #2 Events scheduled at this time.

***SUBTOTAL for PRIORITY #2: $0***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **Competition Day with Purdue in March/April**

Since this club was founded, we have wanted to make competition shooting a reality. Our executive board has been in touch with members of Purdue University’s shooting team. We would like to organize a competition day involving ten members of each school shooting three rounds each.

Breakdown of Expenses:

Sporting Clays ($5 per round x 60 rounds) = $300 **→ Cut $300, please come back through EBE when you actually plan the event.**

2. **Safety and Cleaning Equipment**

It is important that shooters have quality protection for eyes and ears. We currently have five pairs of glasses to share but would like to build a repository as those pairs experience wear and tear. Also, we would like to have a consistent supply of cleaning materials in order to ensure the longevity of club member’s shotguns. All equipment will be purchased at Plainfield Shooting Supplies and Cabelas Sporting Goods Store.

Breakdown of Expenses:

Safety Glasses ($6.50 per pair x 15 pairs) = $97.50

Disposable Earplugs ($31.99 for box of 200 pairs x 2 Boxes) = $63.98

Cleaning Materials:

Cloths and Wipes $15

Shotgun Oil $7.99

Polish $16.99

**Subtotal $201.46**

***SUBTOTAL for PRIORITY #3: $501.46***

**TOTALS:**

SUBTOTAL for PRIORITY #1: $3,250

SUBTOTAL for PRIORITY #2: +$0

SUBTOTAL for PRIORITY #3: +$501.46

ROLLOVER -$1,672.66

REMAINING EXPENSES: +$600

**TOTAL AMOUNT REQUESTING $2,678.80**

**(FIF)**

**Underrepresented in Science**

**Spring 2013 Budget**

Student Contact #1 - (Ashley Poole 317-695-8476)

Student Contact #2 - (Tiara Heard 313-690-1217)

Account Number - (711002107.3000)

Total Amount of Rollover - ($0)

Total Amount of Remaining Expenses - ($0)

**TOTAL AMOUNT REQUESTING: 266.70**

**PRIORITY #1: ALL CAMPUS EVENTS**

**1. UiS Advising Event**

The UiS Advising Event is an event we have been conducting every semester since Spring 2012. The event usually takes place the week before DePauw’s scheduled advising/student course selections are established by the DePauw University calendar. The goal of this event is to have juniors and senior science majors advise first-year and sophomore students on science courses for the following semester as well as give students the opportunity to ask questions to these students related to their major. Another goal of this event is to encourage these first-year and sophomore students to pursue their interest in the major through this event.We started this event this semester and had a positive turnout as well as students asking us to have the event again in the Fall. We will continue to work with the following organizations that helped us with the event this Spring: **Women’s Center, Women in Science, AAAS, Pre-dental club, Academic Resource Center, Community for Latino Concern**s, **International Student Association, and the Dorothy Brown Cultural Center.** Faculty have helped us with this event and encouraged us to continue this event for future semesters. We now require funding because we hope to better advertise for the event prior to to when it is held in order to make the information better available to the whole campus. We would also like to make the event more appealing to students by purchasing snacks and refreshments.

Breakdown of Expenses:

Advertisements

30 Fliers: ($0.25 each) $7.50

Sheet Sign: $7

3 Bottles Paint: $8.64

Chalk: $4.28

**Subtotal: $27.42**

Food and Supplies

5 Pizzas: $60

Plates: $2.46

4 2 liters: $6

**Subtotal: $68.48**

**UiS Advising Event Total: $95.90**

**2. Bill Nye Night**

The goal of this event is to reach out to the Putnam County community, particularly to students ages 6-18. With the help of Dr. Dave Roberts, a faculty from the Chemistry/Biochemistry department, the Physics Club, Dr. Jacob Hale, a faculty member from the Physics department and the Robotics Club, we hope to show a series of experiment demos to this audience group and expose them to the joys of science.

Breakdown of Expenses:

Advertisements

30 Fliers: ($0.25 each) $7.50

Sheet Sign: $7

3 Bottles Paint: $8.64

Chalk: $4.28

**Subtotal: $27.42**

Food

10 Pizzas: $120

Plates: $7.38

8 2 Liters: $16

**Subtotal: $143.38**

**UiS Bill Nye Night Total: 170.80**

**TOTAL AMOUNT REQUESTING: 266.70**

**Ultimate Frisbee Club**

Spring 2013 Budget

Student Contact #1 – (President) David Gordon

Email: davidgordon\_2014@depauw.edu

Student Contact #2 – (Treasurer) Sam Yeary

Email: samuelyeary\_2013@depauw.edu

Account Number – 711002071

Total Amount of Rollover – ($320.00)

Total Amount of Remaining Expenses – ($175.00)

TOTAL AMOUNT REQUESTING – ($2,560.00)

PRIORITY #1: ALL CAMPUS EVENTS

1. Berea College Tournament

Berea College in Berea, Kentucky holds a 2-day tournament in the spring we would like to

attend.

Breakdown of Expense:

Tournament Fee ($150)

Transportation Costs ($170)

(4-5 cars/ 16-20 people)

(3.57/gal @ 25 mpg)

Hotel Costs ($325)

(4-5 rooms @ $65/room)

Snacks during Tourney ($30)

Subtotal ($675) **→ Cut $30 for snacks, based off of consistency with other group request**

2. Hanover Tournament

Hanover College in Madison, Indiana holds a 2-day tournament in the spring we would like to

attend. We feel this tournament is fortunately close enough that we will be able to avoid hotel

costs.

Breakdown of Expense:

Tournament Fee ($150)

Transportation Costs ($130)

(4-5 cars/ 16-20 people)

(3.57/gal @ 25 mpg)

Snacks during Tourney ($30)

Subtotal ($310)

3. Eastern Kentucky University Tournament

Eastern Kentucky University in Richmond, Kentucky also holds a 2-day tournament we would

like to attend.

Breakdown of Expense:

Tournament Fee ($150)

Transportation Costs ($170)

(4-5 cars/ 16-20 people)

(3.57/gal @ 25 mpg)

Hotel Costs ($200)

(4-5 rooms @ $65/room)

Snacks during Tourney ($30)

Subtotal ($550) **→ Cut $30 for snacks, based off of consistency with other group request**

4. Earlham College Tournament

Earlham College in Richmond, Indiana holds a 1-day tournament we would like to attend. This is

a close enough tournament and a 1-day tournament that we will be able to avoid hotel costs.

Breakdown of Expense:

Tournament Fee ($150)

Transportation Costs ($90)

(3-4 cars/ 16-20 people)

(3.57/gal @ 25 mpg)

Snacks during Tourney ($30)

Subtotal ($270) **→ Cut $30 for snacks, based off of consistency with other group request**

SUBTOTAL for PRIORITY #1: ($1805)

PRIORITY #2: CO-SPONSORSHIP

We have no Priority 2 events.

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

Spring Tournament

We are attempting to host and organize our invitational tournament as our Frisbee Club

continues to grow. At this point we would like host it on the Intramural fields or the field

hockey fields. This event is one in which we can gain money for our club by having entry

fee costs.

Paint/Cones for fields ($30)

Food/Drinks ($100)

Subtotal ($130) **→ Cut $130, Please come back to EBE with more details**

Game Gear/ Fundamentals

Brief Description of Expense and why needed.

Breakdown of Expense:

10 DePauw Logo discs ($120)

Duffel Bag for carrying equipment ($25)

Lights for games against Wabash ($75) **→ Cut $75, Please come back to EBE and have a direct price quote**

Professional Frisbee Team,

Indianapolis Ally Cats, Sponsored Practice ($400)... **→ Cut $400, Please come back to EBE with more details**

Subtotal ($520)

Team Parties

After tournaments and games we like to be able to get together as a club and celebrate and

have fun off the field. It is always an enjoyable time and allows for us to further bond as

teammates. The cost below is estimated around us having two parties next semester.

Breakdown of Expense:

Snacks/Drinks ($50)

Pizza (10 pizza’s @ $10.00) ($100)

Subsidizing half of team cost at restaurants ($100)

Subtotal ($250) **→ Cut $150, Based off of consistency with funding for similar requests for other groups**

SUBTOTAL for PRIORITY #3: ($900)

TOTALS:

SUBTOTAL for PRIORITY #1: ($1805.00)

SUBTOTAL for PRIORITY #2: +($0.00)

SUBTOTAL for PRIORITY #3: +($900.00)

ROLLOVER -($320.00)

REMAINING EXPENSES: +($175.00)

TOTAL AMOUNT REQUESTING ($2,560.00)

**(FIF)**

**Union Board**

Spring 2013 Budget

Student Contact #1 - Liz Gentry: elizabethgentry\_2013@depauw.edu

Student Contact #2 - Evan Trotta: evantrotta\_2015@depauw.edu

Account Number - 711002036.3000

Total Amount of $ in Account - $7,460.29

Total Amount of Remaining Expenses - $2,700.00

Relaxation Event - $2,500.00

Advertisement - $200.00

TOTAL AMOUNT REQUESTING - $38,881.00

PRIORITY #1: ALL CAMPUS EVENTS

1. Relaxation Event

The end of semester “Relaxation Event” is a recurring event that Union Board loves to host. It celebrates the end of the year with massages, a chocolate fountain, and other delicious snack foods. The event, which takes place on the Terrace in the Union Building Ballroom, is always a huge success for Union Board – in the past every massage slot has been filled. Therefore, this year Union Board would like to continue to host the event for two days to allow more students to have the opportunity to get a massage. This semester, we would also like to continue to use two masseuses to provide more opportunities for students to receive massages. The dates for the event for Spring 2012 will be May 6th and 7th.

Breakdown of Expenses:

Massage Therapists $1,500.00

Food $500.00

**Subtotal $2,000.00**

2. Dancing with the Stars Event

This event will encourage students to sign themselves up with their friends and houses to participate in our version of the hit tv show, Dancing with the Stars. Judges will select three winners (1st, 2nd, & 3rd) and they will be awarded with trophies. At the end of this competition, there will be a performance by Breaksk8. This dance group was formed in early 2001 and has amazed audiences around the globe with their unique style of entertainment on wheels. They received worldwide exposure on MTV’s hit reality show, “America’s Best Dance Crew.” The competed against the top 10 crews in the nation and was a fan favorite in the “ABDC Live Tour.” They were the headlining act of the Teen Choice Awards in 2008 and they competed in NBC’s “America’s Got Talent Season 4” in 2009. They provide positive messages to youth while performing their unique and exciting talent. The act will be approximately 45-60 min and their interactive and engaging routine will sure to be an event DePauw won’t forget.

Breakdown of Expenses:

BreakSk8 Honorarium: $5,000.00

Trophies $50.00

Light & Sound $1,500.00

**Subtotal: $6,550.00**

3. Dave and Buster’s

Dave and Buster’s Travel Trip

8350 Castleton Corner Dr.

Indianapolis, IN 46250

(317) 572-2706

This event is 45 minutes away from DePauw and allows students to get off campus and enjoy an adult arcade. Dave and Buster’s provide several games such as billiards, shuffleboard, electronic basketball hooping, etc. Union Board took a trip to this location last year and had a huge turnout. So we would like to bring it back again since Dave and Buster’s is a popular venue. The Bus will leave promptly at 12:30 and return by 5:30 on Saturday in March. (time and date pending). The combo includes one dinner per person and participants will be able to choose from 8 different entrees. Participants will also be provided with a gaming card to play games. All additional expenses for supplementary games will be paid for by the individual.

Breakdown of Expenses:

55 Participants $24/person = -$1,320.00

Bus Transportation (55 passengers) -$862.00

**Subtotal: $2,182.00**

*SUBTOTAL for PRIORITY #1: $10,732.00*

PRIORITY #2: CO-SPONSORSHIPS

1. DeProm

This winter will bring DePauw’s third annual DeProm! The anticipated date for DeProm is February 22 from 9:30-12:00. There has been a great turnout at this event the past two years. This event has proven to be so popular because meets a unique need on campus by providing all DePauw communities a formal to attend together. Union Board chose to host the event in the spring semester because there was many other events with which to compete during the fall semester. By hosting the event in late February (a time generally lacking in programming according to Conference Services), Union Board will be able to send “special” invitations to the new fraternity and sorority pledge classes and to registered student organizations. The event is completely free and open to everyone. There will be a photo booth with prints for students to take away immediately, popular music, and desserts from local restaurants!

Breakdown of Expenses:

DJ $300.00

Appetizers/Desserts $1,000.00

Photo Booth $699.00

Decorations (tablecloths, drapes, lighting) $500.00

Invitation Supplies $30.00

List of Co-sponsors:

Student Government

The DePauw advertisement $160.00

Materials for Sheet signs $40.00

**Subtotal $2,729.00**

2. Alpha Night Live VII

With our Seventh Annual Alpha Night Live event, we will have Corey Holcomb and Michael Blackson, two mainstream comedians and actors. They will come to campus to perform in a non-drinking social event for students. Holcomb has co-starred in films such as *Like Mike* and *Nick Cannon Presents: Wild and Out* as well as the Jamie Fox Show, Half and Half and Everybody Hates Chris*.* Recently Corey Holcomb has gained popularity for his stand-up performances in Def Comedy Jam, Last Comic Standing and Comic View. Michael Blackson is a Ghanian comedian, which helps this event cater to DePauw’s commitment to international students. Blackson has starred in *Next Friday, Are We There Yet?* and has been on ComicView and Shaquille O’Neal All Star Comedy Jam. This show will bring the entire campus together for a night full of laughter and fun. Last year our comedy show united Pan-Hellenic, IFC, NPHC, and all other organizations on campus for a great show! We will get both comedians in a special package for $25,000 all-inclusive (travel, rider, honorarium etc.).

Contact person of Sphinx Management (booking agency)

Darrell Braxton

Office: 215.888.7712

Breakdown of Expenses:

Union Board Co-sponsorship $25,000.00

3. CLC poet “La Bruja”

Whether singing on Telemundo, performing on HBO's Def Poetry Jam, or appearing in History Channel docudramas, modern day renaissance woman Caridad De La Luz “La Bruja” refuses to be put in a box. Her unique creativity and charisma have been sought by Spike Lee and Russell Simmons. Her humanitarian spirit has never faltered throughout her career, running writing workshops for inner-city youth, while performing internationally and even modeling for Levis in Glamour and Marie Claire. La Bruja has long been regarded as one of the leading American spoken word poets. With the release of albums such as “Brujalicious” and her off-Broadway musical “Boogie Rican Blvd.” she joins the ranks of artists such as Mos Def who infuse acting and music with the power of spoken word. Open to All.

*SUBTOTAL for PRIORITY #2: $27,729.00*

PRIORITY #3: OPERATIONAL/INTERNAL EVENTS

In order for the student body and greater Greencastle community to find out about Union Board events it is essential that the advertising department be allotted funds to buy sheet sign supplies, have sufficient money to print posters and handouts to distribute to students, buy chalk as another means to get the word out, and lastly be able to buy an advertisement in the DePauw for our big events such as the fall concert and DeProm.

1. Personal Advertising

Breakdown of Expenses:

Chalk $20.00

Sheet Signs and Paint $50.00

**Subtotal $70.00**

2. Advertisement through DePauw Media

Breakdown of Expense:

Advertisements in the DePauw $150.00

Printing Services $200.00

**Subtotal $350.00**

*SUBTOTAL for PRIORITY #3: $420.00*

TOTALS:

SUBTOTAL for PRIORITY #1: + *$10,732.00*

SUBTOTAL for PRIORITY #2: +*$27,729.00*

SUBTOTAL for PRIORITY #3: + *$420.00*

ROLLOVER -$7,460.29

REMAINING EXPENSES: +$2,700.00

**TOTAL AMOUNT REQUESTING $38,881.00**

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**(FIF)**

**United DePauw**

**Spring 2013 Budget**

Student Contact #1 – Laila Howard, 2013

Student Contact #2 – Alex Lemna, 2015

Account Number – 711002035.3000

Total Amount of $ in Account - $928.22

Total Amount of Remaining Expenses - $790.00

Faculty and Staff Mixer - $420.00

Community Banquet- $370.00

**TOTAL AMOUNT REQUESTING - $1769.06**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Dr.** **Joshua Moon Johnson (Speaker Event)**

Dr. Johnson is a speaker, educator and author of the book *Beyond Surviving*. His programs deal with the evolving role same-sex relationships have in Christianity and with the ways Christianity affects LGBT communities. Much of the cost of his visit will be covered through LGBT Services and the Office of Spiritual Life.

Breakdown of Expenses:

Speaker dinner ($150, provided by Spiritual Life) $0

Speaker fee (flight/honorarium, matched by LGBT services) $300

**Subtotal $300.00**

**2.** **DePauw Annual Drag Ball**

The Drag Ball is by far United DePauw’s most popular event. Drag Queens are brought in from the Indianapolis area to perform on campus while students who attend are encouraged to dress up. This event is an incredibly useful tool that allows us to gain campus recognition while putting on a program with wide appeal.

Breakdown of Expenses:

Drag Queen Honorariums (4 queens x $150) $600

Space rental fee (The Inn) $100

Lighting, sound equipment and setup (CRC) $200

**Subtotal $900.00**

**3. Coming Out Monologues**

An event similar to Vagina Monologues, this event will be an opportunity to share individual “coming out’ stories. Monologues will either be written for the occasion or be a previously published piece, depending on the speaker’s preference. This event will be open to the entire campus.

Breakdown of Expenses:

Printing Costs $20

**Subtotal** **$20.00**

***SUBTOTAL for PRIORITY #1: $1220.00***

**PRIORITY #2: CO-SPONSORSHIPS**

The way co-sponsorships are formatted will be **changing** this semester. Instead of each organization including a break down of costs, the leading organization, will list the breakdown of expenses for the event on their budget. Co-Sponsoring organizations will still acknowledge the event in their budget but only list the title of the event and the monetary contribution. Look below for an example:

1. **None**

***SUBTOTAL for PRIORITY #2: $0.00***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **MBLGTACC**

This is a conference where LGBT people from all over the Midwest gather to discuss the challenges they face in their respective communities, socialize and exchange ideas about how to be active and engaged members of the LGBT community. This conference is extensive with many academic presentations and requires many members to attend in order to effectively attend trainings, often occurring simultaneously. Members of United DePauw 10-12th of February

Breakdown of Expenses:

Registration Fee (7 exec members + 2 staff members at $65 per person) $585.00

Gas (from Chicago guidelines) $22.28

**Subtotal $607.28**

2. **Queer Center Dinners**

The community dinners hosted by LGBT Services in the Queer Center have proven to be very successful. LGBT Services would like to capitalize on their success and expand the dinners, and United DePauw will assist this.

Breakdown of Expense:

UD contribution ($20 per dinner for 4 dinners) $80

**Subtotal $80.00**

***SUBTOTAL for PRIORITY #3: $687.28***

**TOTALS:**

SUBTOTAL for PRIORITY #1: $1220.00

SUBTOTAL for PRIORITY #2: +$0.00

SUBTOTAL for PRIORITY #3: +$687.28

ROLLOVER -$928.22

REMAINING EXPENSES: +$790

**TOTAL AMOUNT REQUESTING $1769.06**

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**(FIF)**

**Up ‘til Dawn**

**Spring 2013 Budget**

Student Contact #1 – Kendall Quisenberry

Student Contact #2 – Nicole Rossillo

Account Number – 711002089.3000

Total Amount of $ in Account - $350

Total Amount of Remaining Expenses - $350

○ Up ‘til Dawn & depauwcapella - $50

○ Up ‘til Dawn at boys basketball game against Kenyon (we will be selling pizza and raffle tickets)- $350

**TOTAL AMOUNT REQUESTING - $700**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Event #1**

Brief Description of Event: Up ‘til Dawn Slip-n-slide. We will have an event similar to last spring semester where students can have food, slip-n-slide, tye-dye and play various games while addressing letters to friends and family to raise money for St. Jude Children’s Research Hospital

Breakdown of Expenses:

Food & drinks (pizza, soft drinks, ice cream) $200

Slip-n-slide (slide, soap) $150

Big Bounce Bowling $200

Tye-Dye $100

Advertisements (flyers, chalk, paint, sheet sign) $50

**Subtotal $700**

***SUBTOTAL for PRIORITY #1: $700***

**PRIORITY #2: CO-SPONSORSHIPS**

The way co-sponsorships are formatted will be **changing** this semester. Instead of each organization including a break down of costs, the leading organization, will list the breakdown of expenses for the event on their budget. Co-Sponsoring organizations will still acknowledge the event in their budget but only list the title of the event and the monetary contribution. Look below for an example:

1. **Co-Sponsored Event #1 - LEADING**

Brief Description of Event.

Breakdown of Expenses:

Expense #1 ($)

Expense #2 ($)

**Subtotal ($)**

List of Co-Sponsors:

Co-Sponsor #1: ($)

Co-Sponsor #2: ($)

Co-Sponsor #3: ($)

2. **Co-Sponsored Event #2 - SUPPORTING**

Contribution: **($)**

***SUBTOTAL for PRIORITY #2: ($)***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **Internal Event #1**

Brief Description of Event.

Breakdown of Expenses:

Expense #1 ($)

Expense #2 ($)

**Subtotal ($)**

2. **Operational Expense**

Brief Description of Expense and why needed.

Breakdown of Expense:

First Part of Expense ($)

Second Part of Expense ($)

**Subtotal ($)**

***SUBTOTAL for PRIORITY #3: ($)***

**TOTALS:**

SUBTOTAL for PRIORITY #1: ($)

SUBTOTAL for PRIORITY #2: +($)

SUBTOTAL for PRIORITY #3: +($)

ROLLOVER -($)

REMAINING EXPENSES: +($)

**TOTAL AMOUNT REQUESTING ($)**

**WAMIDAN**

**Spring 2013 Budget**

Student Contact #1 - (moeoothairthair\_2014@depauw.edu)

Student Contact #2 - (mamioyamada\_2014@depauw.edu)

Account Number - 711002068

Total Amount of $ in Account – ($) 929.72

Total Amount of Remaining Expenses - ($) 133

○ (Remaining Event X) - ($) None

○ (Remaining Expense Y) - ($) 133 (Speakers, DVD, Starbucks Giftcards for Talent Show Winners, Videographer)

**TOTAL AMOUNT REQUESTING - ($) 1033.28**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Event #1 WAMIDAN Spring Concert**

Brief Description of Event: The concert is our biggest event of the year where members get to showcase different world dances and styles to the campus. We always have an amazing turnout and use the opportunity to educate the campus about contemporary and traditional cultures from around the globe.

Breakdown of Expenses: Breakdown of Expenses: Costumes, Instruments, Speakers, Lights, DJ, Decorations, Programs, Flyers, Transportation (for invited guests to come and perform, Food (for dancers)

Expense #1 Speakers ($) 30

Expense #2 Lights ($) 30

Expense #3 DJ ($) 100

Expense #4 Programs ($) 20

Expense #5 Flyers ($) 30

Expense #6 Transportation ($) 20

Expense #7 Food ($) 60

Expense# 8 Korean Costumes ($) 300

Expense #9 Hip-Hop Costumes ($) 200

Expense#10 Instruments ($) 200

**Subtotal ($) 990**

2. **Event #2 Dance Workshops**

Brief Description of Event: Cultural dance workshops taught by professionals from off-campus (Indiana area). For example, this semester WAMIDAN hosted a flamenco dancer from Bloomington who taught a group of about twenty non-members.

Breakdown of Expenses: Teacher compensations

Expense #1 Teacher Compensations ($) 100

Expense #2 ($)

**Subtotal ($) 100**

***SUBTOTAL for PRIORITY #1: ($) 1090***

**PRIORITY #2: CO-SPONSORSHIPS**

The way co-sponsorships are formatted will be **changing** this semester. Instead of each organization including a break down of costs, the leading organization, will list the breakdown of expenses for the event on their budget. Co-Sponsoring organizations will still acknowledge the event in their budget but only list the title of the event and the monetary contribution. Look below for an example:

1. **Co-Sponsored Event #1 - LEADING**

Brief Description of Event.

Breakdown of Expenses:

Expense #1 ($)

Expense #2 ($)

**Subtotal ($)**

List of Co-Sponsors:

Co-Sponsor #1: ($)

Co-Sponsor #2: ($)

Co-Sponsor #3: ($)

2. **Co-Sponsored Event #2 – SUPPORTING: ISA Cultural Fair** (Speakers, DJ, Lights, Food)

Brief Description of Event: It is an annual event lead by International Students Associations which brings various cultural activities and performances from around the world. We’re contributing for speakers, DJ, lights and food.

Contribution: **($) 500**

***SUBTOTAL for PRIORITY #2: ($) 500***

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **Internal Event #1 Spring Retreat and “The Castle” Cultural Arts Program**

Brief Description of Event: Spring retreat is the event that members get together before the summer holiday starts. For “The Castle”, members go to Greencastle school twice every week to bring world music and dance to the children

Breakdown of Expenses:

Expense #1 Spring Retreat ($) 60

Expense #2 Transportation ($) 60

**Subtotal ($) 120 → Cut $120; come back to EBE with a more detailed plan**

2. **Operational Expense: On-campus Instrument and Costume Storage**

Brief Description of Expense and why needed: We need a space to collectively store WAMIDAN’s instruments and costumes.

Breakdown of Expense:

First Part of Expense - Spring semester payment ($) 60

Second Part of Expense – Summer payment ($) 60

**Subtotal ($) 120**

***SUBTOTAL for PRIORITY #3: ($) 240***

**TOTALS:**

SUBTOTAL for PRIORITY #1: ($) 1090

SUBTOTAL for PRIORITY #2: +($) 500

SUBTOTAL for PRIORITY #3: +($) 240

ROLLOVER -($) 929.72

REMAINING EXPENSES: +($) 133

**TOTAL AMOUNT REQUESTING ($) 1033.28**

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**(FIF)**

**WGRE**

**Spring 2013 Budget**

Student Contact #1 - Caroline Torie (carolinetorie\_2013@depauw.edu)

Student Contact #2 - Chris Newton (newton@depauw.edu)

Account Number - 711002038.3000

Total Amount of $ in Account - ($422.34)

Total Amount of Remaining Expenses - ($877.66)

TOTAL AMOUNT REQUESTING - ($877.66)

**PRIORITY #3: OPERATIONAL/INTERNAL EVENTS**

1. **Operational Expense (General)**

Sound Exchange Web-casting fees are needed because WGRE pays for all of the broadcasts on campus, including in the Hub. Air Feed costs pay for off campus broadcasts, including broadcasts off campus to parents and alumni--important for major broadcasts like Monon.

Breakdown of Expenses:

Sound Exchange Web-casting fees ($600)

Air Feed Costs ($400)

**Subtotal ($1000)**

2. **Operational Expense (Promotions)**

Banners and signs are important in circulating WGRE around campus and letting people know who we are and to listen to us. We broadcast a lot of important events on campus and we want to make sure that people know that WGRE is a resource for information.

Breakdown of Expenses:

Banners ($400)

**Subtotal ($400)**

***SUBTOTAL for PRIORITY #3:* ($1400)**

**TOTALS:**

SUBTOTAL for PRIORITY #1: ($0)

SUBTOTAL for PRIORITY #2: +($0)

SUBTOTAL for PRIORITY #3: +($1300)

ROLLOVER -($422.34)

REMAINING EXPENSES: +($877.66)

TOTAL AMOUNT REQUESTING ($877.66)

**Xcell**

**Spring 2013 Budget**

Student Contact #1 – andrewilliams\_2015@depauw.edu

Student Contact #2 – shaniglover\_2014@depauw.edu

Account Number - Unknown

Total Amount of $ in Account - $0

Total Amount of Remaining Expenses – N/A

○ No Remaining Events

**TOTAL AMOUNT REQUESTING - $1,300**

**PRIORITY #1: ALL CAMPUS EVENTS**

1. **Spring 2013 Annual Dance Production**

\*refer to document attached: 2013 The Elements

Breakdown of Expenses:

Costumes $700

Marketing $25

Props $50

Misc. $25

**Subtotal $800**

2. **T.W.E.R.K w/ Xcell Dance Workshop**

Xcell will be putting together a few hiphop/ twerk combos to teach attendees of the event. We will focus on giving each individual a unique opportunity to learn this new style of dancing and to come and enjoy a good time with Xcell.

Breakdown of Expenses:

Water & Gatorade $25

Prizes ($15 iTunes Gift Cards) $100

Decorations $50

Fliers $20

Attendee Gifts $50

**Subtotal $250**

3. **Modern Dance w/ Xcell**

Xcell will give the DePauw community a sneak peak of the work that they have been doing to put together the spring production. We will create dance combinations for those who attend and will coach them through each movement hoping to promote more dance on campus as well as attendance to the spring dance production, “The Elements.”

Breakdown of Expenses:

Water & Gatorade $25

Prizes ($15 iTunes Gift Cards) $100

Decorations $50

Fliers $20

Attendee Gifts $50

**Subtotal** **$250 → Cut $10 from prizes, Allocated for the 6 prizes requested in the meeting.**

***SUBTOTAL for PRIORITY #1: $1,300***

**Zeta Phi Beta Sorority, Inc Spring 2013 Budget**

Student Contact #1 – Angelique Williams

Student Contact # 2 – Jazmine Harper-Davis

Account Number- 711002050.3000

Total Amount of $ in Account – ($1,304.99)

Total Amount of Remaining Expenses ($1,303.99)

· March of Dimes Banquet ($815.00)

· African American Art Exhibit ($187.00)

· Zeta Coffee House ($25.00)

· International Fashion Show ($230.00)

· Flyers ($22.00)

**1. Survival of the Fittest**

Are we really that different? Learn about the interconnectedness of cultures through diets and find out how harmful the food pyramid really is in American society. Taste food from India, Italy, America and the Caribbean, entice all of your senses with an exploration of food. The importance of this event is to unify the DePauw community through developing an understanding that all cultures are unified through some of the basic necessities to sustain life, food, which is key to building a respect for the many cultures of the world. For a presentation, we will do a cooking demonstration of the Indian Mango Lassie, give a powerpoint presentation about the similarities between various cultures through food and prepare 3 meals from various backgrounds.

Breakdown of Expenses:

Groceries (A main plate and dessert per culture 6 cultures) $450

Plates and Cups $20

Total: $470 **→ Cut $150 from groceries; based off of consistent allocations for similar requests**

**2. School or Scam?**

Learn first hand how culture becomes unraveled when travel and teaching are intertwined. We will give a presentation of facts about the American school system in comparison to other systems around the globe and explore what makes people want to continue their secondary education here in the good ol’ USA, as well as try to figure out why people from America decide to go abroad. We also intend to host a panel discussion that gives insight as to what students believe are the pro’s and con’s of studying abroad based on their experiences. The panel would include international students that would explain how DePauw and/or other institutions made themselves appealing, students who have studied abroad, and representatives from the multicultural center.

Breakdown of expenses:

Refreshments $40

Total: $40

**3. Rhythm of ExpressionZ**

From traditional to tribal, dance can define you. But where does it come from and why is it important? Come out to view and experience the importance of dance. We plan on having three 10-minute small performances, one Cuban by two members of Muevete, one African by two members of Wamidan, and one Indian by two members of Wamidan also; followed by a presentation and discussion about the origins of dance and how both performances are related. The purpose of the event is to educate the DePauw community about the different ethnicities on campus through dance. Can you feel the beat?

Breakdown of Expenses:

Honorarium for Performers ($25 x 6 performers) $150

Total: $150 **→ Cut $150, please come back to EBE with a plan of how you plan to pay DePauw students**

**4. RelaxationZ**

What are some different ways to relieve stress at such a fast pace environment like DePauw’s Campus? Has meditation ever crossed your mind? Come relax and take a study break from your hectic schedule and learn how to use your power within yourself to create positive energy to take on the rest of the semester. Reiki is an ancient Japanese Buddhist practice used to heal the soul through touch. It is a form of meditation used around world that has started to become a popular practice in America. In this event, we would have Reiki Practitioners “Masters”, have ten- minute Reiki sessions of healing for students at Prindle Institute. It will expose students to a new technique to relax rather than other outlets such as alcohol or drugs, which is heavily used on DePauw’s campus.

Breakdown of Expenses:

Reiki Pracitioner $100

Refreshments $40

Total: $140

**5. Sexual Slavery and the Trafficking of Women**

The slave trade as we know it has been around for many years. This act has proven to be a phenomenon in which inexperienced girls are bribed, seduced and kidnapped for the exploitation of their bodies. It is very common to discuss the mistreatment of the women but never are the motives behind this act revealed. So what is it that motivates men to treat women as sexual objects? Why do the women volunteer to partake in such interactions not knowing the true outcome? This event is designed to explore the motives of both the men and the women’s actions through the explanations of biology and culture. Science shows that biologically the men can’t help how they think and act out what they feel their body needs. Culture explains why some women feel the exploitation of their body is the only way of survival due to the inhibiting policies of immigration.

Breakdown of Expenses:

Refreshments: $40

Total:$40

**6. Habitat for Humanity**

Members of the Putnam County community are sometimes affected by natural disasters, such as fires, that cost them their homes. Habitat for Humanity works to restore homes for these citizens. Volunteers participate in the efforts to rebuild these homes, helping with things like, painting, gardening, hanging drywall, and mudding walls. The aim of this event is to explore into Putnam County to help those who need it most. Members of Zeta Phi Beta Sorority, Inc. along with other DePauw students will participate in Putnam County’s latest Habitat project. A maximum of 15 students will go to help out. Lunch will be provided for the volunteers.

Breakdown of Expenses

Lunch $50

Transportation: Suburban (1) $75

Gas $25

Total: $150 **→ Cut $10 from gas;**

7**. Benefit Concert**

The ladies of the Lambda Tau chapter will host a benefit concert in the UB ballroom. The benefit concert will have live performances while the audience enjoys a catered meal. We will have singers, poets, and dancers perform. We will ask DePauw’s performances groups as well as groups from neighboring schools to be a part of the show. This event will be opened to the entire DePauw community. We will ask the viewers to donate $3 dollars. All of the money collect from this event will be donated to the abused women shelter.

Expense 1: food ($595 -17per person x35)

Expense2: bands from off campus ( $600 - $150 per group(off campus) x 4)

Expense3: decoration ($20)

Expense4: Sheet Signs ($6)

Expense 5: chalk ($4)

Subtotal: ($1225) **→ Cut $1225; Come back to EBE when you have a more detailed outline of when the event will take place.**

**8. The Black Family Portrait**

Before the airing of the Cosby show, African Americans have been portrayed on television in a stereotypical way. The Cosby show revolutionized the image of the traditional Black family by portraying an affluent African American family. However, in today’s society we have seen television reverting back to the negative representation of black families that was seen in prior generations. This event is open to the entire campus and will feature a guest speaker who will discuss his/her views about the current state of black representation on television. Immediately following, the ladies of Lambda Tau will have an open forum in which the audience will be able to express their own opinions.

Breakdown of Expenses:

Refreshments ($20)

**Subtotal ($20)**

**9. First Generation Documentary Viewing**

Narrated by Golden Globe nominee Blair Underwood, FIRST

GENERATION tells the story of four high school students - an inner

city athlete, a small town waitress, a Samoan warrior dancer, and

the daughter of migrant field workers - who set out to break the

cycle of poverty and bring hope to their families and communities

by pursuing a college education.

Shot over the course of three years and featuring some of our

nation's top educational experts (Richard Kahlenberg, The Century

Foundation; J.B. Schramm, College Summit; Dr. Bill Tierney,

University of Southern California), this 95 minute documentary

explores the problem of college access faced by first generation

and low-income students and how their success has major

implications for the future of our nation.

Hosting a screening of the film includes an exhibition copy of

the film (available on Blu-Ray or DVD), a film discussion guide, as

well as the exhibition license to screen the film twice at the same

location within a 24-hour period.

Price of Event

DVD, Film Discussion Guide, Exhibition License, & Film Viewing Twice $100

Subtotal = $100

**10. Networking Event**

A discussion on how to properly network, why it's important to start now, and how to keep up with relationships you gained from networking. A PowerPoint can be shown, and various activities can be done w/ each other. i.e.) The elevator speech - telling someone about yourself in less than 30 seconds MAKE AN IMPRESSION.

Refreshments ($20)

**Total Expenditures for Spring 2013 Budget: $2,335.00**

SUBTOTAL for PRIORITY #1: ($) 2,355.00

ROLLOVER -($)1,304.99

REMAINING EXPENSES: +($)1,280.99

**TOTAL AMOUNT REQUESTING ($) 2, 331.00**

The end.