

DePauw University
Statement of Financial Activities

| | | Fiscal Year | |
|----------|---|----------------|------------|
| | | 2018 | 2019 |
| | Grants and Scholarships | (\$60,509,362) | (\$63,833) |
| | Net Tuition and Fees | \$39,568,911 | \$40,32 |
| | Contributions (unrestricted) | \$6,104,612 | \$7,85 |
| | Investment return for current operati.. | \$16,350,527 | \$14,14 |
| | Federal Grants | \$0 | |
| Revenues | Auxiliary services | \$19,896,717 | \$19,72 |
| | Other income (unrestricted) | \$4,945,858 | \$4,63 |
| | Subtotal | \$86,866,625 | \$86,68 |
| | Net assets released from restrictions | \$21,983,781 | \$24,07 |
| | Total revenue, gains and other sup.. | \$108,850,406 | \$110,75 |
| | Gross Tuition and Fees | \$100,078,273 | \$104,15 |
| | Instruction | \$48,411,279 | \$46,25 |
| | Student services | \$19,908,510 | \$19,59 |
| | Academic support and library | \$15,038,831 | \$14,33 |
| Expenses | Auxiliary services | \$20,229,377 | \$20,15 |
| | Management and general | \$8,862,817 | \$11,42 |
| | Fund raising and alumni support | \$4,641,120 | \$4,20 |
| | Total expenses | \$117,091,934 | \$115,96 |
| Other | Discount | \$1 | |

Office of Institutional Research

Source: Accountants' Report and Financial Statements

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| | | Fiscal Year | | |
|----------|---|-------------|----------------|------|
| | | 2019 | 2020 | 2021 |
| Revenues | Grants and Scholarships | 3,825) | (\$60,958,242) | (\$ |
| | Net Tuition and Fees | 0,135 | \$36,012,437 | \$ |
| | Contributions (unrestricted) | 5,955 | \$4,105,389 | |
| | Investment return for current operati.. | 5,214 | \$17,699,545 | \$ |
| | Federal Grants | \$0 | \$1,574,528 | |
| | Auxiliary services | 1,426 | \$14,681,269 | |
| | Other income (unrestricted) | 9,165 | \$4,456,251 | |
| | Subtotal | 1,895 | \$78,529,419 | \$ |
| | Net assets released from restrictions | 6,108 | \$25,887,243 | \$ |
| | Total revenue, gains and other sup.. | 8,003 | \$104,416,662 | \$ |
| | Gross Tuition and Fees | 3,960 | \$96,970,679 | \$ |
| Expenses | Instruction | 7,365 | \$44,328,332 | \$ |
| | Student services | 4,302 | \$19,616,990 | \$ |
| | Academic support and library | 7,385 | \$13,537,040 | \$ |
| | Auxiliary services | 2,665 | \$17,742,025 | \$ |
| | Management and general | 4,691 | \$11,016,676 | \$ |
| | Fund raising and alumni support | 0,399 | \$3,606,122 | |
| | Total expenses | 6,807 | \$109,847,185 | \$1 |
| Other | Discount | \$1 | \$1 | |

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| | | Fiscal Year | |
|----------|---|--------------|----------------|
| | | 2021 | 2022 |
| | Grants and Scholarships | 58,384,461) | (\$60,011,736) |
| | Net Tuition and Fees | \$30,714,954 | \$29,010,049 |
| | Contributions (unrestricted) | \$6,244,897 | \$4,466,697 |
| | Investment return for current operati.. | \$18,148,513 | \$12,907,971 |
| | Federal Grants | \$0 | \$4,030,728 |
| Revenues | Auxiliary services | \$9,840,879 | \$16,740,647 |
| | Other income (unrestricted) | \$1,419,458 | \$3,206,811 |
| | Subtotal | \$66,368,701 | \$70,362,903 |
| | Net assets released from restrictions | \$32,318,174 | \$24,793,782 |
| | Total revenue, gains and other sup.. | \$98,686,875 | \$95,156,685 |
| | Gross Tuition and Fees | \$89,099,415 | \$89,021,785 |
| | Instruction | \$38,139,148 | \$42,087,902 |
| | Student services | \$18,289,799 | \$20,686,501 |
| | Academic support and library | \$11,749,149 | \$14,111,080 |
| Expenses | Auxiliary services | \$15,977,843 | \$19,257,717 |
| | Management and general | \$12,752,847 | \$11,911,661 |
| | Fund raising and alumni support | \$3,224,065 | \$3,669,141 |
| | Total expenses | 100,132,851 | \$111,724,002 |
| Other | Discount | \$1 | \$1 |

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